

## Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025			
											Jun 91	Jul 92	Aug 93	Sep 94
<b>Programme for Design and Construction Works WP7G-M91 - 3-Month</b>														
<b>Key Dates</b>														
<b>Contractual Key Dates</b>														
01-1020(7A) Extension of Time (EOT) Granted (in working days)														
<b>License/Permit Applications</b>														
<b>DG Licence</b>														
<b>Day Tank &amp; Fuel Oil Storage (Cat 5)</b>														
03-1410 DGD and VD Review and Approval of Submission														
<b>E. Gen RM for IWMF Substation</b>														
03-1420 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-1430 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-1440 Issue of DG License														
<b>Fuel Oil System</b>														
03-3850 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-3860 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-3870 Issuance of DG License														
<b>Chemical Stores (all Cat)</b>														
03-1490 DGD and VD Review and Approval of Submission														
03-1500 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-1510 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-1520 Issuance of DG License														
<b>Fire Services Installations (FSI) Certificate</b>														
<b>Fire Services Installations Certificate Inspection</b>														
03-1555-1(7C) FSI 314 Submission and Approval														
<b>FSI Phase 1 (Bunker and IWMF Substation with associated Pump Rms)</b>														
03-3880(7C) Complete C&S construction and FSI Installations														
03-3890(7C) Application for FSI inspection														
03-3910(7C) FSD Initial Inspection														
03-3920(7C) Defect Rectifications														
03-3930(7C) Request for FSD Reinspection														
03-3945(7C) Hot Smoke Test for Module 1 and Bunker Compartment														
<b>FSI Phase 2 (TH, CCCW and Chimney)</b>														
03-3950(7C) Complete C&S construction and FSI Installations														
03-3960(7C) Application for FSI inspection														
03-3970(7C) FSD Initial Inspection														
<b>FSI Phase 4 (PB M2&amp;3 and Admin Bld)</b>														
03-4125(7C) Hot Smoke Test for PB Module 2 & 3 Compartment														
<b>Air Pollution Control (Specified Processes) License</b>														
03-1790(3) Review and approval of Trial Plan by EPD Licensing Department														
<b>Boilers and Pressure Vessels License</b>														
03-1930(3) L1 & L2 Preparation and Submit inspection report and associated document to LD														
03-1940(3) L1 & L2 Issuance of all Boiler License														
03-1960(M83) L3 & L4 Preparation and Submit inspection report and associated document to LD														
03-1970(M83) L3 & L4 Issuance of all Boiler License														
03-1980(M83) L5 & L6 Completion of on-site boiler installation & Testing														
03-1980(M83)10 L5 & L6 Preparation and Submit inspection report and associated document to LD														
03-1980(M83)20 L5 & L6 Issuance of all Boiler License														
<b>Lifts or Escalators</b>														
03-1060 Notification of Commencement of Works Involving Installation or Maintenance														
03-1060-1(7C)30 Application for a Use Permit for Lifts at MTP & WTP														
<b>Design Submissions</b>														
<b>DDA Design Package Submissions</b>														
<b>DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>														
05-3450 Seawall design (2.2.20)														
05-3460 Breakwater design (2.2.21)														
05-3470 Berth design (2.2.22)														
05-3480 Onshore crane Facility (2.2.23)														
05-3490 Onshore vessel power supply system (2.2.24)														
05-3500(M90) Vehicle Ferry Ramp System (2.2.34)														
<b>DDA Incineration Plant Buildings (2.3)</b>														
<b>Building services design (excluding fire services installation design) (2.3.18)</b>														
05-3750 Lifts and Escalators (2.3.18.07.01)														
<b>DDA Mechanical Treatment Plant Building (2.4)</b>														
05-5190 Electrical and instrumentation works design														
05-5200 Mechanical works design (2.4.16)														
<b>Building services design (excluding fire services installation design) (2.4.18)</b>														
05-3910 Lifts and Escalators (2.4.18.08.01)														
<b>DDA Water Treatment Plant Building (2.6)</b>														
<b>Electrical and instrumentation works design (2.6.15)</b>														
05-7450(7B) WTP Process Control Philosophy (2.6.15.05.03)														

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<b>DDA Administration Building (2.7)</b>														
<b>Building services design (excluding fire services installation design) (2.7.15)</b>														
05-4280	Lifts and Escalators (2.7.15.06.01)	90	7	92.22%	13-Jul-23 A	06-Jul-25	30-Apr-25	06-May-25	-61					
<b>DDA IWMF Substation (2.8)</b>														
<b>Electrical and instrumentation works design (2.8.15)</b>														
2.8.15.06		90	6		16-Oct-21 A	05-Jul-25	08-Mar-25	13-Mar-25	-114					
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	6	93.33%	16-Oct-21 A	05-Jul-25	08-Mar-25	13-Mar-25	-114					
<b>DDA Chimney</b>														
05-5540-3(7C)	BMU Design	516	60		13-Jul-23 A	28-Aug-25	25-Apr-25	23-Jun-25	-66					
<b>Building services design (excluding fire services installation design)</b>														
05-6050-1(5a)	Lift	90	6	93.33%	13-Jul-23 A	05-Jul-25	13-Jun-25	18-Jun-25	-17					
<b>DDA Roads and Utilities (2.10)</b>														
<b>Permanent road works layout on the Artificial Island (2.10.13)</b>														
05-4480	Road signage and markings	90	16	82%	08-Aug-22 A	16-Jul-25	13-Feb-25	01-Mar-25	-136					
05-5400	Roads and hardstandings layout	90	16	82%	08-Aug-22 A	16-Jul-25	13-Feb-25	01-Mar-25	-136					
<b>Sewerage design on the Artificial Island (2.10.14)</b>														
05-4430	Foul Sewerage	395	32		13-Jan-21 A	31-Jul-25	19-Apr-25	30-May-25	-62					
05-4440	Contaminated Sewerage (Site Wide Sewerage System)	60	6	90%	14-Mar-23 A	05-Jul-25	24-May-25	30-May-25	-37					
05-4440-2(M55)	Ship-to-shore Sewage Transfer System for Passenger Ferry	60	6	90%	14-Mar-23 A	05-Jul-25	24-May-25	30-May-25	-37					
05-4440-2(M55)	Ship-to-shore Sewage Transfer System for Passenger Ferry	90	32	64.91%	13-Jan-21 A	31-Jul-25	19-Apr-25	20-May-25	-72					
<b>Drainage system design on the Artificial Island (2.10.15)</b>														
05-5310	Surface water Drainage System	698	9		20-Feb-23 A	08-Jul-25	24-Mar-25	30-May-25	-40					
05-5340(M81)	Pipework Design and Operation for Brine Discharge (2.10.15.05)	90	4	96%	22-Feb-23 A	03-Jul-25	26-May-25	30-May-25	-34					
05-5340(M81)	Pipework Design and Operation for Brine Discharge (2.10.15.05)	90	9	90%	20-Feb-23 A	08-Jul-25	24-Mar-25	02-Apr-25	-98					
<b>Design of telecommunication and other utilities (2.10.18)</b>														
05-4650	Fuel Handling System concept / schematics (2.10.18.08)	60	16	73.33%	14-Dec-24 A	15-Jul-25	16-Jan-25	31-Jan-25	-165					
<b>DDA Architectural, Finishes and Landscaping Works (2.11)</b>														
<b>External and internal finishes design</b>														
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15.01)	516	5		15-Jun-21 A	04-Jul-25	19-Feb-25	08-Jun-25	-26					
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15.01)	90	5	95%	19-Sep-22 A	04-Jul-25	05-Apr-25	09-Apr-25	-86					
05-4720	External and internal finishes design for Reception Pavilion (2.11.01.05)	90	5	95%	10-Nov-22 A	04-Jul-25	14-Mar-25	18-Mar-25	-108					
05-4730	External and internal finishes design for MT Plant Building (2.11.16)	60	3	95%	16-Aug-23 A	02-Jul-25	15-Apr-25	17-Apr-25	-76					
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	60	3	95%	06-Jun-23 A	02-Jul-25	22-Apr-25	24-Apr-25	-69					
05-4750	External and internal finishes design for the Water Treatment Plant Building (2.11.08)	60	3	95%	16-Aug-23 A	02-Jul-25	04-Apr-25	06-Apr-25	-87					
05-4760	External and internal finishes design for the Administration Building (2.11.19)	60	3	95%	21-Sep-23 A	02-Jul-25	06-Jun-25	08-Jun-25	-24					
05-5430	External and internal finishes design for Elevated Driveway	90	5	95%	15-Jun-21 A	04-Jul-25	19-Feb-25	23-Feb-25	-131					
<b>Landscaping Works (2.11.21)</b>														
05-4780	Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01)	105	2	98%	26-Jan-23 A	02-Jul-25	31-Jul-25	02-Aug-25	32					
<b>DDA Testing and Commissioning (2.12)</b>														
05-4810-2(M55)	FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)	105	10	90.48%	19-May-22 A	09-Jul-25	23-Mar-25	01-Apr-25	-99					
<b>DDA Transportation Facilities for the Operation (2.13)</b>														
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	240	122	49.17%	30-Jun-23 A	29-Oct-25	03-Jul-25	01-Nov-25	3					
<b>DDA Miscellaneous Works (2.14)</b>														
05-4870	Process Related CCTV and Existing onshore crane replacement works at Portion 2 (2.14.05)	233	142		02-Jun-25 A	18-Nov-25	01-Jun-25	08-May-26	171	Remove Actual Start Date				
05-4880	Design of visitors and environmental education facilities (2.14.06)	123	93	80%	02-Jun-25 A	30-Sep-25	01-Jun-25	01-Sep-25	-29					
<b>DDA Miscellaneous Detailing (2.15)</b>														
05-4890	Covered walkway at passenger berth (2.15.09)	93	21		06-Sep-23 A	20-Jul-25	02-Feb-25	23-Mar-25	-120					
05-4900	Gatehouses (2.15.09)	70	21	70%	06-Sep-23 A	20-Jul-25	02-Feb-25	22-Feb-25	-148					
05-4910	Weighbridge office (2.15.08)	60	18	70%	06-Sep-23 A	17-Jul-25	12-Feb-25	01-Mar-25	-138					
05-4910	Weighbridge office (2.15.08)	32	2	95%	01-Nov-24 A	01-Jul-25	21-Mar-25	23-Mar-25	-101					
<b>DDA Auxiliary Plant Systems (2.16)</b>														
05-4930	Vehicle Fuel Filling Station (2.16.05)	30	12	60%	07-Mar-23 A	11-Jul-25	21-Feb-25	04-Mar-25	-129					
<b>System Commissioning Plan</b>														
05-4820-1(M83)	SAT Trial Plan Volume (2)	426	27		12-Apr-24 A	26-Jul-25	24-Feb-25	01-Apr-25	-116					
05-4830	System Commissioning Plan	90	27	70%	12-Apr-24 A	26-Jul-25	24-Feb-25	22-Mar-25	-126					
05-4830	System Commissioning Plan	90	18	80%	08-Jan-25 A	17-Jul-25	15-Mar-25	01-Apr-25	-107					
<b>Procurement of Major Equipment</b>														
<b>Off-site Fabrication of Incineration Modules</b>														
<b>Fabrication of Module (TPU)</b>														
<b>PFab 1- Line 1</b>														
<b>Precommissioning</b>														
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	78	19	75.64%	10-Jun-24 A	18-Jul-25	14-Mar-25	01-Apr-25	-108					
<b>PFab 1- Line 2</b>														
<b>Precommissioning</b>														
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	70	19	72.86%	30-Sep-24 A	18-Jul-25	14-Mar-25	01-Apr-25	-108					
<b>PFab 1- Line 3</b>														
<b>Precommissioning</b>														
06-TPU-3-1020	PFab 1-Line 3 - Pre-commissioning	80	31	61.25%	17-Feb-25 A	30-Jul-25	08-Feb-25	10-Mar-25	-142					
<b>PFab 1- Line 4</b>														
<b>Precommissioning</b>														
06-TPU-4-1020	PFab 1-Line 4 - Pre-commissioning	62	32	48.39%	14-Apr-25 A	31-Jul-25	07-Feb-25	10-Mar-25	-143	Update Actual Start Date				
<b>PFab 1- Line 5</b>														
<b>Precommissioning</b>														
06-TPU-5-1020	PFab 1-Line 5 - Pre-commissioning	66	63	4.55%	09-Jun-25 A	31-Aug-25	10-Jan-25	13-Mar-25	-171	Update Actual Start Date				
<b>PFab 1- Line 6</b>														
<b>Precommissioning</b>														
06-TPU-6-1020	PFab 1-Line 6 - Pre-commissioning	416	83		01-Aug-24 A	20-Sep-25	20-Jan-25	12-Apr-25	-161					

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<b>E&amp;I Installation</b>														
<b>Electrical</b>														
06-TPU-6-1270	PFab 1-Line 6 - Electrical Cable Pulling and Termination	180	32	82.22%	14-Aug-24 A	31-Jul-25	20-Jan-25	29-Mar-25	-124					
06-TPU-6-1280	PFab 1-Line 6 - Electrical Equipment Installation	180	32	82.22%	01-Aug-24 A	31-Jul-25	20-Jan-25	20-Feb-25	-161					
<b>Instrument</b>														
06-TPU-6-1300	PFab 1-Line 6 - Instrument Cable Pulling and Termination	180	32	82.22%	14-Aug-24 A	31-Jul-25	20-Jan-25	20-Feb-25	-161					
06-TPU-6-1320	PFab 1-Line 6 - Instrument Tubing Installation	180	32	82.22%	01-Aug-24 A	31-Jul-25	20-Jan-25	20-Feb-25	-161					
<b>Precommissioning</b>														
06-TPU-6-1020	PFab 1-Line 6 - Pre-commissioning	66	66	0%	17-Jul-25	20-Sep-25	06-Feb-25	12-Apr-25	-161					
<b>Fabrication of Module (FGC)</b>														
<b>PFab 2 - Line 1</b>														
<b>Precommissioning</b>														
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	78	19	75.64%	10-Jun-24 A	18-Jul-25	14-Mar-25	01-Apr-25	-108					
<b>PFab 2 - Line 2</b>														
<b>Precommissioning</b>														
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	70	19	72.86%	30-Sep-24 A	18-Jul-25	14-Mar-25	01-Apr-25	-108					
<b>PFab 2 - Line 3</b>														
<b>Precommissioning</b>														
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	60	31	48.33%	17-Feb-25 A	30-Jul-25	08-Feb-25	10-Mar-25	-142					
<b>PFab 2 - Line 4</b>														
<b>Precommissioning</b>														
06-FGC-4-1020	PFab 2-Line 4 - Pre-commissioning	53	32	39.62%	14-Apr-25 A	31-Jul-25	07-Feb-25	10-Mar-25	-143	Update Actual Start Date				
<b>PFab 2 - Line 5</b>														
<b>Precommissioning</b>														
06-FGC-5-1210	PFab 2-Line 5 - Pre-commissioning	66	63	4.55%	09-Jun-25 A	31-Aug-25	10-Jan-25	13-Mar-25	-171	Update Actual Start Date				
<b>PFab 2 - Line 6</b>														
<b>E&amp;I Installation</b>														
<b>Electrical</b>														
06-FGC-6-1260	PFab 2-Line 6 - Electrical Cable Pulling and Termination	180	32	82.22%	14-Aug-24 A	31-Jul-25	20-Jan-25	29-Mar-25	-124					
06-FGC-6-1270	PFab 2-Line 6 - Electrical Equipment Installation	180	32	82.22%	01-Aug-24 A	31-Jul-25	20-Jan-25	20-Feb-25	-161					
<b>Instrument</b>														
06-FGC-6-1290	PFab 2-Line 6 - Instrument Cable Pulling and Termination	180	32	82.22%	14-Aug-24 A	31-Jul-25	20-Jan-25	20-Feb-25	-161					
06-FGC-6-1310	PFab 2-Line 6 - Instrument Tubing Installation	180	32	82.22%	01-Aug-24 A	31-Jul-25	20-Jan-25	20-Feb-25	-161					
<b>Precommissioning</b>														
06-FGC-6-1030	PFab 2-Line 6 - Pre-commissioning	66	66	0%	17-Jul-25	20-Sep-25	06-Feb-25	12-Apr-25	-161					
<b>Procurement for ACC Units</b>														
06-1190	Delivery to Site ACC-3	13	16	92.95%	19-Jan-25 A	15-Jul-25	13-Jan-25	28-Jan-25	-168					
<b>Procurement for Mechanical Treatment Plant Building Plant Equipment</b>														
06-1180	Delivery to Site	61	25	59.02%	15-Jan-25 A	24-Jul-25	23-Jan-25	16-Feb-25	-158	Remove Actual Finish Date				
<b>Procurement for HV Transformers and Associated Equipment</b>														
<b>Procurement of IS Limiter</b>														
06-1280(7)	Manufacturing of IS Limiter	30	32	0%	15-Apr-25 A	31-Jul-25	29-Jan-25	01-Mar-25	-152					
06-1290(7)	Factory Acceptance Test (FAT)	15	15	0%	17-Jul-25	31-Jul-25	15-Feb-25	01-Mar-25	-152					
06-1300(7)	Delivery to Site	15	15	0%	01-Aug-25	15-Aug-25	02-Mar-25	16-Mar-25	-152					
<b>Procurement for Soft Landscape Materials</b>														
06-1790	Material Submission and Approval	60	60	0%	30-Jun-25	28-Aug-25	05-Jan-25	05-Mar-25	-176					
06-1800	Material Procurement & Nursery	120	120	0%	29-Aug-25	26-Dec-25	06-Mar-25	03-Jul-25	-176	Update Original Duration from 80d to 120d				
<b>Procurement for Weighbridge System</b>														
06-2240(1)	Delivery to Site (EIAC Equipment)	40	16	60%	29-Oct-24 A	15-Jul-25	13-Mar-25	29-Mar-25	-108					
<b>Procurement for Truck Wash System</b>														
06-2320(1)	Delivery to Site	20	20	0%	30-Jun-25	19-Jul-25	09-Mar-25	28-Mar-25	-113					
<b>Procurement for Hard Landscape Materials (Paving, Greening, Furniture and Lighting)</b>														
06-7000(6)	Material Submission and Approval	60	21	65%	20-Sep-23 A	20-Jul-25	03-Jan-25	23-Jan-25	-178					
06-7010(6)	Material Procurement	30	30	0%	14-Jul-25	12-Aug-25	17-Jan-25	15-Feb-25	-178					
06-7030(6)	Delivery to Site	21	21	0%	06-Aug-25	26-Aug-25	09-Feb-25	01-Mar-25	-178					
<b>Procurement for Curtain Wall Materials</b>														
06-8200(6D)	Material Submission and Approval	60	18	70%	30-Apr-24 A	17-Jul-25	28-Mar-25	14-Apr-25	-94					
06-8210(6D)	Material & Equipment Procurement	90	18	15%	18-Oct-24 A	17-Jul-25	28-Mar-25	14-Apr-25	-94					
06-8220(6D)	Factory Acceptance Test (FAT)	60	60	0%	30-Jun-25	28-Aug-25	01-Mar-25	29-Apr-25	-121					
06-8230(6D)	Delivery to Site	70	70	0%	30-Jun-25	07-Sep-25	19-Feb-25	29-Apr-25	-131					
<b>Off-site Precasting of Facade Panels</b>														
06-8040(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	205	46	77.56%	14-Feb-23 A	14-Aug-25	19-Jan-25	05-Mar-25	-162					
<b>Turbine Hall</b>														
06-8150	Delivery to Site	30	9	70%	08-Nov-24 A	08-Jul-25	17-Mar-25	26-Mar-25	-104	Remove Actual Finish Date; Add Successor 11-1550 (M63) FFO				
<b>Process Building</b>														
06-8160	Precasting of Concrete Panels	60	32	95%	21-Oct-24 A	31-Jul-25	03-Mar-25	03-Apr-25	-119					
06-8170	Factory Acceptance Test (FAT)	60	47	90%	05-Nov-24 A	15-Aug-25	03-Mar-25	18-Apr-25	-119					
06-8180	Delivery to Site	60	54	75%	20-Nov-24 A	22-Aug-25	03-Mar-25	25-Apr-25	-119					
<b>Mechanical Treatment Plant</b>														
06-8190	Precasting of Concrete Panels	37	26	80%	04-Jun-25 A	25-Jul-25	19-Feb-25	16-Mar-25	-131	Update Actual Start Date				
06-8200	Factory Acceptance Test (FAT)	30	32	10%	25-Jun-25 A	31-Jul-25	19-Feb-25	22-Mar-25	-131	Update Actual Start Date				
06-8210	Delivery to Site	30	30	0%	17-Jul-25	15-Aug-25	08-Mar-25	06-Apr-25	-131					

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<b>Water Treatment Plant</b>																					
06-8310(M82)	Precasting of Concrete Panels	73	47	80%	04-Jun-25 A	15-Aug-25	25-Feb-25	12-Apr-25	-125												
06-8320(M82)	Factory Acceptance Test (FAT)	30	32	10%	25-Jun-25 A	31-Jul-25	25-Feb-25	28-Mar-25	-125	Update Actual Start Date											
06-8330(M82)	Delivery to Site	30	30	0%	17-Jul-25	15-Aug-25	14-Mar-25	12-Apr-25	-125												
<b>Administration Building</b>																					
06-8250	Precasting of Concrete Panels	45	45	0%	08-Jul-25*	28-Jul-25	20-Jan-25	09-Feb-25	-169												
06-8260	Factory Acceptance Test (FAT)	21	21	0%	18-Jul-25	07-Aug-25	30-Jan-25	19-Feb-25	-169												
06-8270	Delivery to Site	14	14	0%	08-Aug-25	21-Aug-25	20-Feb-25	05-Mar-25	-169												
<b>Chimney</b>																					
06-8280	Steel Claddings Fabrication	97	97	0%	30-Jun-25	04-Oct-25	03-Feb-25	10-May-25	-147												
06-8290	Factory Acceptance Test (FAT)	67	67	0%	06-Aug-25	04-Oct-25	12-Mar-25	10-May-25	-147												
<b>Maritime Works</b>																					
<b>Marine Construction</b>																					
<b>Phase I - Construction of Perimeter Seawalls</b>																					
<b>Seawall and Berth at DCM Area</b>																					
<b>Seawall Structural Works</b>																					
08-1115(3)	Caisson infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying	2078	138	98.88%	30-Nov-19 A	16-Nov-25	02-Jan-25	01-Sep-25	-76												
<b>Remain Works</b>																					
08-1120	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A	2078	94	97.05%	10-Oct-21 A	01-Oct-25	02-Jan-25	18-Jun-25	-105												
08-1120-1(6)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B	220	6	99.71%	10-Oct-21 A	06-Jul-25	23-Jan-25	29-Jan-25	-158												
08-1120-2(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3)	220	1	99.71%	10-Oct-21 A	30-Jun-25	28-Jan-25	29-Jan-25	-152												
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3)	60	5	91.75%	28-Jun-23 A	04-Jul-25	24-Jan-25	29-Jan-25	-156												
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C734	60	6	89.51%	01-Dec-23 A	06-Jul-25	02-Jan-25	08-Jan-25	-178												
08-1320(6)	Construction of Rear Wall Buttress & Panel for Seawall A	150	94	37.6%	10-Feb-25 A	01-Oct-25	29-Jan-25	03-May-25	-152												
08-1325-1(M90)	Construction of Front Wave wall from Deck Level to +8mPD	60	92	0%	10-Apr-23 A	29-Sep-25	19-Mar-25	18-Jun-25	-103												
<b>Seawall at Dredging Area</b>																					
<b>Remain Works</b>																					
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)	1176	138	95.5%	20-Jan-23 A	14-Nov-25	04-Apr-25	01-Sep-25	-74												
08-1175-1(M90)	Construction of Front Wave Wall Above the Deck Level (i.e., +6mPD)	160	7	95.5%	20-Jan-23 A	07-Jul-25	25-Aug-25	01-Sep-25	57												
08-1175-2(M90)	Construction of Crane Rails for On-Shore Cranes	60	138	0%	08-Aug-24 A	14-Nov-25	17-Apr-25	01-Sep-25	-74												
<b>Phase II - Reclamation, Breakwater and Berth Construction</b>																					
<b>Breakwater</b>																					
<b>Remain Works</b>																					
08-1310(7)	Breakwater Profile Barrier and Pavement Road	120	120	0%	19-Jul-25	16-Nov-25	23-Mar-25	20-Jul-25	-119												
<b>Seawall and Berth at Marine Access</b>																					
<b>Remain Works</b>																					
08-1330(2)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level	333	27	35%	10-May-24 A	19-Jul-25	10-Jan-25	29-Jan-25	-171												
<b>Fire Boat Access</b>																					
08-2500(6D)	Construction of Fire Boat Access	30	20	70%	31-Mar-25 A	27-Jul-25	26-Feb-25	25-Mar-25	-123												
<b>Foundation Works</b>																					
<b>Sky Deck Foundation</b>																					
<b>Sky Deck Pile Caps Construction</b>																					
09-2730(M62)	Excavation to Pile Cap Formation	82	20	70%	23-Jun-24 A	20-Jul-25	22-Jan-25	11-Feb-25	-158												
09-2740(M62)	Pile Cut-off & Capping Plate (2 Welders @ 2nr/d)	21	6	66%	03-Jul-24 A	13-Jul-25	28-Jan-25	04-Feb-25	-158												
09-2750(M62)	Pile Caps Construction	21	7	66%	03-Jul-24 A	13-Jul-25	28-Jan-25	04-Feb-25	-158												
<b>ACC Equipment Foundation</b>																					
<b>ACC Pile Cap Construction</b>																					
09-1720-1(M58)	On-grade Slab Construction Grid ACA-ACG, AC3-AC4	22	22	0%	30-Jun-25	21-Jul-25	08-Jun-25	29-Jun-25	-22												
<b>Reception Pavilion Foundation</b>																					
09-2100	Formation, Compaction & Raft Foundation Construction	22	22	0%	30-Jun-25	21-Jul-25	08-Jun-25	29-Jun-25	-22												
<b>Weighbridge Foundation</b>																					
09-2710(6F)	Excavation & Construction of Weighbridge Bays and Cast-in bolts	30	30	0%	06-Jul-25	05-Aug-25	09-Jan-25	07-Feb-25	-178												
<b>Superstructure Works</b>																					
<b>Administration &amp; Viewing Gallery Bld Structure</b>																					
10-1080(M63)	Facade Structural Frame Installation	14	1	90%	02-Jun-25 A	02-Jul-25	28-Mar-25	29-Mar-25	-95	Update Actual Start Date											
<b>Sky Deck Structure</b>																					
10-2310(M55)	Construction of RC Column (16nr, 0.9m Dia x 11m, 3 pours @ 5d/pour with 4 formwork sets)	60	60	0%	30-Jun-25	28-Aug-25	05-Jan-25	05-Mar-25	-176												
10-2315(7)	Beam & Slab to Deck Level app.+18mPD (appx. 600m3)	60	60	0%	30-Jun-25	28-Aug-25	05-Jan-25	05-Mar-25	-176												
10-2320(M55)	Sky Deck Steel Structure Erection	97	97	0%	30-Jun-25	04-Oct-25	11-Jan-25	17-Apr-25	-170	Update Original Duration from 45d to 32d											
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld Structure</b>																					
<b>Waste &amp; Ash Bunker Bld Structure</b>																					
<b>Process Building Waste &amp; Ash Bunker Bld Structure Between Bunker 2 and 3</b>																					
10-2480(M78)	Beam & Slab to +11.58mPD and +12.4mPD	36	23	36.11%	16-Jun-25 A	22-Jul-25	02-Feb-25	25-Apr-25	-88												
<b>Process Building Waste &amp; Ash Bunker Bld Misc. Steel Structure</b>																					
10-2360-6(M81)	Ash Crane Runway Beam at Module 3	15	15	0%	30-Jun-25*	14-Jul-25	11-Apr-25	25-Apr-25	-80												
<b>Process Building - Boiler &amp; Flue Gas Treatment Bld Structure</b>																					
<b>Steel Structure</b>																					
<b>Boiler Building Steel Structure</b>																					
<b>Process Building (Module 3) Process Building Steel Structure Erection</b>																					
10-1720	Roof Cladding Installation	36	23	36.11%	16-Jun-25 A	22-Jul-25	02-Feb-25	24-Feb-25	-148	Update Actual Start Date											
<b>Process Building Internal Partition Wall and Staircase</b>																					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025				
											Jun 91	Jul 92	Aug 93	Sep 94	
10-1850	RC Partition and Staircase at Module 1	90	5	94%	09-Nov-24 A	05-Jul-25	28-Feb-25	05-Mar-25	-121						
10-1860	RC Partition and Staircase at Module 2	69	35	50%	08-Mar-25 A	03-Aug-25	26-Feb-25	01-Apr-25	-124						
10-1870	RC Partition and Staircase at Module 3	69	52	25%	31-Mar-25 A	20-Aug-25	14-Mar-25	04-May-25	-108						
<b>Chimney Structure</b>															
10-2060-1	Chimney Roof Slab (47th Pour)	40	28	30%	25-Jun-25 A	04-Aug-25	05-Jun-25	03-Jul-25	-33	Update Actual Start Date					
10-2070-2(M90)	Construction of Chimney CEMS Room 2	21	21	0%	30-Jun-25	20-Jul-25	26-Feb-25	18-Mar-25	-124	Update Original Duration from 27d to 21d					
10-2070-3(M90)	Construction of Chimney CEMS Room 3	12	12	0%	09-Jul-25	20-Jul-25	07-Mar-25	18-Mar-25	-124						
<b>Mechanical Treatment Plant Bld Structure</b>															
10-2160	Roof Parapet Wall	21	4	80%	01-May-25 A	04-Jul-25	02-Apr-25	06-Apr-25	-88						
<b>Elevated Drive Way and Associated Structures</b>															
<b>Elevated Drive Way RSA to RSG (FS Control Rm &amp; Vehicle Washing Facility)</b>															
10-2270(M57)	Truck Washing Facility House Column and Roof Slab to +28mPD	70	32	52%	30-May-24 A	31-Jul-25	25-Feb-25	28-Mar-25	-125						
10-2300(M57)	Parapet Wall	30	2	95%	14-Dec-24 A	01-Jul-25	04-Jul-25	05-Jul-25	5						
<b>Elevated Drive Way RSX to RSAB</b>															
10-2440(M81)	Wall & Column to +17.5 Ramp Level	14	32	85%	28-Jan-25 A	31-Jul-25	25-Mar-25	26-Apr-25	-96						
<b>Reception Pavilion Structure</b>															
10-2280	Reception Pavilion RC Structure Construction	30	30	0%	05-Aug-25	04-Sep-25	08-Feb-25	09-Mar-25	-178						
10-2290	Roof	30	30	0%	28-Aug-25	27-Sep-25	03-Mar-25	01-Apr-25	-178						
<b>Vessel Offloading Point</b>															
08-2410(6D)	Construction of Passenger Vessel Berth	120	120	0%	05-Aug-25	03-Dec-25	23-Feb-25	22-Jun-25	-163						
08-2420(7)	Vehicle Ferry Ramp Installation	43	43	0%	30-Jun-25	11-Aug-25	14-Mar-25	25-Apr-25	-108						
<b>ACC Yard</b>															
13-2040	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 2)	90	58	35.56%	24-Oct-24 A	26-Aug-25	05-Jan-25	03-Mar-25	-176						
13-2080	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 3)	80	27	0%	31-Mar-25 A	26-Jul-25	02-Jan-25	28-Jan-25	-179						
<b>Misc. External Structures</b>															
10-2440	Reuse Water Tanks, Water Cannon Water Tank Erection & pipe connection to Pump Room	45	14	68.89%	28-Feb-25 A	13-Jul-25	19-Mar-25	01-Apr-25	-103						
10-2460	Seawater Intake Structure Steel Roof Erection	30	3	90%	28-Apr-25 A	02-Jul-25	29-Mar-25	31-Mar-25	-93						
<b>Architectural Builders Works &amp; Finishes</b>															
<b>Administration &amp; Viewing Gallery Bld ABWF Works</b>															
11-1010	External Door and Windows	90	90	0%	28-Sep-25	26-Dec-25	05-Apr-25	03-Jul-25	-176						
11-1020	Metal Railings, Platforms and Misc. Metal Works Installations	90	90	0%	28-Sep-25	26-Dec-25	07-Apr-25	05-Jul-25	-174						
11-1030	Internal Wall, Door and Floor Finishes	150	90	40%	12-Feb-25 A	27-Sep-25	26-Mar-25	23-Jun-25	-96						
11-1040	False ceiling and Raise Floor Installation	100	100	0%	18-Sep-25	26-Dec-25	26-Mar-25	03-Jul-25	-176						
11-1050	Roof Waterproofing	30	30	0%	30-Jun-25	29-Jul-25	06-Jun-25	05-Jul-25	-24						
11-1050-1(7C)	External Louver Wall, Window Wall, Curtain Wall and Cladding Wall Erection	90	86	5%	05-Jun-25 A	02-Dec-25	07-Aug-25	31-Oct-25	-32	Update Actual Start Date					
11-1050-1(M63)	Facade Panels Erection (130pcs @4pc/day)	30	30	0%	29-Aug-25	27-Sep-25	06-Mar-25	04-Apr-25	-176						
<b>Sky Deck ABWF Works</b>															
11-1540(M62)	Metal Railings, Platforms and Misc. Metal Works Installations	90	90	0%	21-Sep-25	19-Dec-25	07-Apr-25	05-Jul-25	-167	Update Original Duration from 120d to 90d					
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld ABWF Works</b>															
11-1060	Door, Roller Shutter, Windows and Louvers Installation	180	30	59.44%	02-Nov-24 A	29-Jul-25	04-Jun-25	03-Jul-25	-26						
11-1070	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	30	7%	10-May-25 A	29-Jul-25	06-Jun-25	05-Jul-25	-24						
11-1080	Internal Wall and Floor Finishes	230	69	37%	20-Nov-23 A	06-Sep-25	24-Feb-25	03-May-25	-126						
11-1090	False ceiling and Raise Floor Installation (in CCR)	45	1	97%	17-Dec-24 A	01-Jul-25	24-Feb-25	25-Feb-25	-126						
11-1100	External Finishes, Curtain Walls and Roof Waterproofing	90	23	74%	20-Feb-24 A	23-Jul-25	01-Apr-25	24-Apr-25	-89						
11-1530(M63)	Facade Panels Erection at Bunker	51	4	92%	27-Nov-24 A	04-Jul-25	16-Mar-25	20-Mar-25	-105						
11-1550(M63)	Facade Panels Erection at Tipping Hall	51	30	25%	05-Jun-25 A	29-Jul-25	03-Mar-25	01-Apr-25	-119	Update Actual Start Date					
<b>Process Building - Boiler &amp; Flue Gas Bld ABWF Works</b>															
11-1110	Door, Roller Shutter, Windows and Louvers Installation (Module 1)	60	16	73%	25-Feb-25 A	16-Jul-25	04-Mar-25	20-Mar-25	-117						
11-1110-1(7C)	Door, Roller Shutter, Windows and Louvers Installation (Module 2 & 3)	90	72	20%	05-May-25 A	09-Sep-25	23-Apr-25	03-Jul-25	-68						
11-1120	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-5 to ST-9)	60	60	0%	05-Jul-25	03-Sep-25	06-Mar-25	04-May-25	-121						
11-1120-1(7C)	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-1 to ST-4)	60	60	0%	03-Sep-25	02-Nov-25	05-May-25	03-Jul-25	-121						
11-1130	Wall and Floor Finishes (Module 1)	180	42	76.67%	01-Aug-24 A	10-Aug-25	27-Feb-25	09-Apr-25	-123						
11-1130-1(7C)	Wall and Floor Finishes (Module 2&3)	60	54	10%	01-Jun-25 A	03-Oct-25	11-May-25	03-Jul-25	-92	Update Actual Start Date					
11-1140	Curtain Walls and Roof at Viewing Gallery	35	35	0%	30-Jun-25	03-Aug-25	26-Feb-25	01-Apr-25	-124	Remove Successor 03-3880(7C) FFO: Update Original Duration from 40d to 35d					
11-1530(M63)	Facade Panels Erection for Module 1 (658pcs @8pcs/d)	83	3	96.2%	27-Dec-24 A	03-Jul-25	17-Mar-25	20-Mar-25	-104						
11-1540(M63)	Facade Panels Erection for Module 2 (344pcs @4pcs/d)	86	35	59%	20-Apr-25 A	04-Aug-25	23-Apr-25	28-May-25	-68						
11-1550(M63)	Facade Panels Erection for Module 3 (658pcs @8pcs/d)	83	55	34%	23-Mar-25 A	23-Aug-25	10-May-25	03-Jul-25	-51						
<b>Turbine Hall Bld ABWF Works</b>															
<b>Electrical Bld ABWF Works</b>															
11-1160	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	6	93.78%	15-Apr-24 A	05-Jul-25	10-Feb-25	15-Feb-25	-140						
11-1170	Internal Wall and Floor Finishes	90	2	98%	09-Dec-23 A	01-Jul-25	07-Feb-25	08-Feb-25	-143						
11-1190	Roof Waterproofing	60	42	30%	17-Jan-25 A	10-Aug-25	25-May-25	05-Jul-25	-36						
<b>Turbine Hall ABWF Works</b>															
11-1200	Door, Roller Shutter, Windows and Louvers Installation	60	24	60%	07-Mar-25 A	26-Jul-25	03-Mar-25	26-Mar-25	-122						
11-1210	Metal Railings, Platforms, Gratings, Cable trench covers Installations	32	32	0%	30-Jun-25	31-Jul-25	19-Feb-25	22-Mar-25	-131						
11-1220	Internal Wall and Floor Finishes for remain area	32	32	0%	30-Jun-25	31-Jul-25	23-Feb-25	26-Mar-25	-127						
11-1240	Roof Waterproofing	60	54	10%	22-May-25 A	22-Aug-25	13-May-25	05-Jul-25	-48						
11-1540-1(M63)	Facade Structural Frame Erection	22	3	85%	30-Sep-24 A	03-Jul-25	12-Feb-25	15-Feb-25	-137						
11-1550	Facade Panels Erection (207pcs @4pcs/d)	51	13	75%	16-Jan-25 A	12-Jul-25	28-Feb-25	12-Mar-25	-122						
<b>Compressor &amp; CCCW Bld ABWF Works</b>															
11-1250	Door, Roller Shutter, Windows and Louvers Installation	90	90	0%	30-Jun-25	27-Sep-25	05-Apr-25	03-Jul-25	-86						
11-1260	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	30-Jun-25	27-Sep-25	07-Apr-25	05-Jul-25	-84						

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025				
											Jun 91	Jul 92	Aug 93	Sep 94	
11-1270	Internal Wall and Floor Finishes	90	90	0%	30-Jun-25	27-Sep-25	05-Apr-25	03-Jul-25	-86						
11-1280	False ceiling and Raise Floor installation	90	90	0%	30-Jun-25	27-Sep-25	05-Apr-25	03-Jul-25	-86						
11-1290	External Finishes and Roof Waterproofing	90	90	0%	30-Jun-25	27-Sep-25	07-Apr-25	05-Jul-25	-84						
<b>Chimney ABWF Works</b>															
11-1000	Installation of Metal Staircase, Railings, Lift Shaft	26	8	70%	13-Jan-25 A	07-Jul-25	11-Mar-25	18-Mar-25	-111						
11-1490	Door and Windows Installation	30	30	0%	30-Jun-25	29-Jul-25	03-Mar-25	01-Apr-25	-119	Update Original Duration from 60d to 30d					
11-1500	Internal Wall and Floor Finishes	30	30	0%	30-Jun-25	29-Jul-25	05-Mar-25	03-Apr-25	-117						
<b>Mechanical Treatment Plant &amp; Water Treatment Plant Bld ABWF Works</b>															
<b>Mechanical Treatment Plant ABWF Works</b>															
11-1300	Door, Roller Shutter, Windows and Louvers Installation	90	76	16%	27-Feb-25 A	13-Sep-25	13-Feb-25	29-Apr-25	-137						
11-1310	Metal Railings, Platforms, Gratings, Cable trench covers Installations	120	116	3%	28-Jun-25 A	24-Oct-25	03-Jan-25	29-Apr-25	-177	Update Actual Start Date					
11-1320	Internal Wall and Floor Finishes	120	96	20%	26-Feb-25 A	03-Oct-25	12-Jan-25	17-Apr-25	-169						
11-1330	External Finishes, Curtain Walls and Roof Waterproofing	90	90	6%	06-Jan-25 A	27-Sep-25	30-Jan-25	29-Apr-25	-151						
11-1330-1(M63)	Facade Structural Frame Erection	136	136	0%	30-Jun-25	12-Nov-25	21-Jan-25	05-Jun-25	-160						
11-1330-2(M63)	Facade Panels Erection (272pcs. @8pcs/d)	90	90	0%	14-Sep-25	12-Dec-25	07-Apr-25	05-Jul-25	-160						
<b>Water Treatment Plant ABWF Works</b>															
11-1600(7)	Door, Roller Shutter, Windows and Louvers Installation	60	49	19%	27-Feb-25 A	25-Aug-25	05-Mar-25	22-Apr-25	-125						
11-1610(7)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	50	50	0%	30-Jun-25	18-Aug-25	04-Mar-25	22-Apr-25	-118	Update Original Duration from 62d to 50d					
11-1620(7)	Internal Wall and Floor Finishes	62	31	8%	20-May-25 A	30-Jul-25	23-Mar-25	22-Apr-25	-99	Update Original Duration from 71d to 62d					
11-1630(7)	External Finishes, and Roof Waterproofing	50	50	0%	30-Jun-25	18-Aug-25	04-Mar-25	22-Apr-25	-118	Update Original Duration from 74d to 50d					
11-1640(7)	Facade Structural Frame Erection	40	40	0%	30-Jun-25	08-Aug-25	14-Mar-25	22-Apr-25	-108	Update Original Duration from 62d to 40d					
11-1650(7)	Facade Panels Erection (272pcs. @8pcs/d)	40	40	0%	17-Jul-25	25-Aug-25	14-Mar-25	22-Apr-25	-125	Update Original Duration from 60d to 40d					
<b>IWMF Substation ABWF Works</b>															
11-1380	Roof Waterproofing	86	11	87.33%	06-May-24 A	10-Jul-25	25-Feb-25	07-Mar-25	-125						
11-1380-1(7C)	External Paint Finish	60	60	0%	10-Jul-25	08-Sep-25	08-Mar-25	06-May-25	-125						
11-1380-2(7C)	Green Wall Planter Installation	60	60	0%	08-Sep-25	07-Nov-25	07-May-25	05-Jul-25	-125						
<b>Elevated Drive Way and Associated Structures ABWF Works</b>															
11-1430	External Finishes and Roof Waterproofing	132	132	0%	04-Jul-25	13-Nov-25	24-Feb-25	05-Jul-25	-131						
<b>Elevated Drive Way RSA to RSG</b>															
11-1390	Door, Roller Shutter, Windows and Louvers Installation	30	25	16%	09-Apr-25 A	25-Jul-25	11-Apr-25	06-May-25	-79						
11-1400	Metal Railings, Platforms, Gratings, Cable trench covers Installations	30	30	0%	30-Jun-25	29-Jul-25	03-Mar-25	01-Apr-25	-119	Update Original Duration from 50d to 30d					
11-1410	Internal Wall and Floor Finishes	60	48	20%	08-Mar-25 A	16-Aug-25	17-Mar-25	03-May-25	-105						
11-1420	False ceiling and Raise Floor installation	60	60	0%	02-Jul-25	30-Aug-25	05-May-25	03-Jul-25	-58						
<b>Elevated Drive Way RSG to RSU</b>															
11-1390-1(M76)	Door, Roller Shutter, Windows and Louvers Installation	30	29	5%	08-Jun-25 A	28-Jul-25	07-Jun-25	05-Jul-25	-23	Update Actual Start Date					
11-1400-1(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	30-Jun-25	28-Aug-25	07-May-25	05-Jul-25	-54						
11-1410-1(M76)	Internal Wall and Floor Finishes	57	46	20%	01-Apr-25 A	14-Aug-25	17-Feb-25	03-Apr-25	-133						
11-1420-1(M76)	False ceiling and Raise Floor installation	60	60	0%	30-Jun-25	28-Aug-25	05-May-25	03-Jul-25	-56						
<b>Elevated Drive Way RSU to RSAF</b>															
11-1390-2(M76)	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	30-Jun-25	29-Jul-25	06-Jun-25	05-Jul-25	-24						
11-1400-2(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	30-Jun-25	28-Aug-25	07-May-25	05-Jul-25	-54						
11-1410-2(M76)	Internal Wall and Floor Finishes	60	52	13%	08-Mar-25 A	21-Aug-25	25-Feb-25	18-Apr-25	-124						
11-1420-2(M76)	False ceiling and Raise Floor installation	60	60	0%	06-Jul-25	04-Sep-25	05-May-25	03-Jul-25	-62						
<b>Reception Pavilion ABWF Works</b>															
11-1440	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	13-Sep-25	13-Oct-25	19-Mar-25	17-Apr-25	-178						
11-1450	Metal Railings, Platforms, Gratings, Cable trench covers Installations	30	30	0%	13-Sep-25	13-Oct-25	19-Mar-25	17-Apr-25	-178						
11-1460	Internal Wall and Floor Finishes	30	30	0%	13-Sep-25	13-Oct-25	19-Mar-25	17-Apr-25	-178						
11-1470	False ceiling and Raise Floor installation	30	30	0%	13-Sep-25	13-Oct-25	19-Mar-25	17-Apr-25	-178						
11-1480	External Finishes, Curtain Walls and Roof Waterproofing	60	60	0%	13-Sep-25	12-Nov-25	07-May-25	05-Jul-25	-129						
<b>Seawater Intake Chamber ABWF Works</b>															
11-1670(7)	Floor, wall and ceiling finishes	26	26	0%	30-Jun-25	25-Jul-25	06-Mar-25	31-Mar-25	-116	Update Original Duration from 30d to 26d					
11-1680(7)	Steel platforms, metal covers, cat ladder and staircase	24	8	65%	06-May-25 A	25-Jul-25	23-Mar-25	31-Mar-25	-116						
11-1690(7)	Roller Shutter installation	30	30	0%	17-Jul-25	16-Aug-25	30-Apr-25	29-May-25	-79						
<b>Building Services Installation</b>															
<b>Administration &amp; Viewing Gallery Bld BS Works</b>															
12-1000	Plumbing & Drainage System	120	65	46%	21-Oct-24 A	02-Sep-25	21-Mar-25	24-May-25	-101						
12-1010	MVAC System	120	104	13%	28-Jan-25 A	12-Oct-25	26-Jan-25	10-May-25	-154						
12-1020	Fire Service System (Admin building)	120	46	62%	15-Sep-24 A	28-Aug-25	07-Jun-25	22-Jul-25	-37						
12-1030	Electrical and Lighting System	150	86	43%	15-Sep-24 A	23-Sep-25	07-Feb-25	03-May-25	-143						
12-1040	CCTV & Surveillance System	150	62	59%	05-Nov-24 A	30-Aug-25	03-Mar-25	03-May-25	-119						
12-1050	FS Lift & Escalator Installation	60	60	0%	29-Aug-25	27-Oct-25	07-May-25	05-Jul-25	-114						
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld BS Works</b>															
12-1060	Plumbing & Drainage System	180	85	53%	11-Oct-23 A	22-Sep-25	01-Mar-25	24-May-25	-121						
12-1070	MVAC & OCS System	120	16	54%	14-Oct-23 A	15-Jul-25	24-Feb-25	11-Mar-25	-126						
12-1080	Fire Service System (Waste Bunker and Tipping Hall)	180	16	49%	11-Oct-23 A	15-Jul-25	26-Feb-25	13-Mar-25	-124						
12-1090	Electrical and Lighting System	180	51	65%	18-Oct-23 A	19-Aug-25	11-Mar-25	30-Apr-25	-111						
12-1100	Security, Surveillance & Communication System	180	41	54%	25-Apr-24 A	09-Aug-25	11-Mar-25	20-Apr-25	-111						
12-1680(7C)	FS Lift Installation (VG-L1)	60	60	0%	29-Aug-25	27-Oct-25	07-May-25	05-Jul-25	-114						
<b>Process Building - Boiler &amp; Flue Gas Bld BS Works</b>															
12-1110	Plumbing & Drainage System	180	32	82.22%	11-Oct-23 A	31-Jul-25	19-Jan-25	19-Feb-25	-162						
12-1120	MVAC System (Module 1 Area)	180	16	65.56%	14-Oct-23 A	15-Jul-25	26-Feb-25	13-Mar-25	-124						
12-1120-1(7C)	MVAC System (Module 2 & 3 Area)	60	60	0%	20-Aug-25	19-Oct-25	24-May-25	22-Jul-25	-89						
12-1130	Fire Service System (Module 1 Area)	180	39	45%	11-Oct-23 A	07-Aug-25	17-Apr-25	25-May-25	-74						

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025				
											Jun 91	Jul 92	Aug 93	Sep 94	
12-1130-1(7C)	Fire Service System (Module 2 & 3 Areas)	90	90	0%	21-Jul-25	19-Oct-25	24-Apr-25	22-Jul-25	-89						
12-1140	Electrical and Lighting System	180	47	57.22%	18-Oct-23 A	15-Aug-25	07-Mar-25	22-Apr-25	-115						
12-1150	Security, Surveillance & Communication System	180	42	43.89%	25-Apr-24 A	10-Aug-25	10-Mar-25	20-Apr-25	-112						
12-1160	FS Lift Installation (PB-L3, L4 & L5)	60	60	0%	29-Aug-25	27-Oct-25	07-May-25	05-Jul-25	-114						
12-1160-1(7C)	FS Lift Installation (PB-L1 & L2)	60	60	0%	20-Aug-25	19-Oct-25	07-May-25	05-Jul-25	-106						
12-1580(6E)	Earthing and Lightning Protection System	180	26	21.11%	20-May-22 A	25-Jul-25	07-Mar-25	01-Apr-25	-115						
<b>Turbine Hall Bld BS Works</b>															
<b>Electrical Bld BS Works</b>															
12-1270	Plumbing & Drainage System	150	18		11-Oct-23 A	17-Jul-25	16-Apr-25	23-May-25	-55						
12-1280	MVAC System	60	17	72%	11-Oct-23 A	16-Jul-25	16-Apr-25	03-May-25	-75						
12-1290	Fire Service System (Electrical Building)	120	7	94%	25-Feb-24 A	07-Jul-25	16-Apr-25	23-Apr-25	-75						
12-1290	Fire Service System (Electrical Building)	120	18	85%	31-Mar-24 A	17-Jul-25	06-May-25	23-May-25	-55						
12-1300	Electrical and Lighting System	120	14	88%	11-Oct-23 A	14-Jul-25	16-Apr-25	30-Apr-25	-75						
12-1310	Security, Surveillance & Communication System	90	5	95%	25-Feb-24 A	04-Jul-25	16-Apr-25	20-Apr-25	-75						
<b>Turbine Hall BS Works</b>															
12-1320	Plumbing & Drainage System	60	60		30-Jun-25	28-Aug-25	14-Jan-25	15-May-25	-105						
12-1320	Plumbing & Drainage System	40	40	0%	30-Jun-25	08-Aug-25	14-Jan-25	22-Feb-25	-167	Remove Actual Start Date: Update Original Duration from 90d to 40d					
12-1330	MVAC System	60	60	0%	30-Jun-25	28-Aug-25	12-Mar-25	10-May-25	-110	Remove Actual Start Date: Remove Successors 13-2290-1(6B) FFO, 13-2290-2(6B) FFO : 13-2290-4(6B) FFO					
12-1340	Fire Service System (Turbine Hall)	40	40	0%	30-Jun-25	08-Aug-25	25-Mar-25	03-May-25	-97	Remove Actual Start Date: Update Original Duration from 90d to 40d					
12-1350	Electrical and Lighting System	40	40	0%	30-Jun-25	08-Aug-25	25-Mar-25	03-May-25	-97	Remove Actual Start Date: Update Original Duration from 90d to 40d					
12-1360	Security, Surveillance & Communication System	40	40	0%	30-Jun-25	08-Aug-25	06-Apr-25	15-May-25	-85	Update Original Duration from 80d to 40d					
<b>Compressor &amp; CCCW Bld BS Works</b>															
12-1370	Plumbing & Drainage System	192	40		20-Mar-24 A	08-Aug-25	17-Feb-25	23-May-25	-77						
12-1370	Plumbing & Drainage System	60	3	95%	31-Mar-24 A	02-Jul-25	17-Feb-25	19-Feb-25	-133						
12-1380	MVAC System	120	6	95%	15-May-24 A	05-Jul-25	05-May-25	10-May-25	-56						
12-1390	Fire Service System (CCCW Bld)	120	11	91%	27-Apr-24 A	10-Jul-25	13-May-25	23-May-25	-48						
12-1400	Electrical and Lighting System	120	40	67%	20-Mar-24 A	08-Aug-25	25-Mar-25	03-May-25	-97						
12-1410	Security, Surveillance & Communication System	90	5	95%	20-Mar-24 A	04-Jul-25	16-Apr-25	20-Apr-25	-75						
<b>Chimney BS Works</b>															
12-1520	Plumbing & Drainage System	120	120		30-Jun-25	27-Oct-25	05-Mar-25	17-Aug-25	-71						
12-1520	Plumbing & Drainage System	14	14	0%	30-Jun-25	13-Jul-25	05-Mar-25	18-Mar-25	-117						
12-1530	MVAC System	30	30	0%	30-Jun-25	29-Jul-25	11-Apr-25	10-May-25	-80						
12-1540	Fire Service System (Chimney)	30	30	0%	30-Jun-25	29-Jul-25	24-Apr-25	23-May-25	-67						
12-1550	Electrical and Lighting System	30	30	0%	30-Jul-25	28-Aug-25	04-Apr-25	03-May-25	-117						
12-1560	Security, Surveillance & Communication System	40	40	0%	30-Jun-25	08-Aug-25	12-Mar-25	20-Apr-25	-110	Update Original Duration from 57d to 40d					
12-1570	Lift Installation (Chimney)	60	60	0%	29-Aug-25	27-Oct-25	19-Jun-25	17-Aug-25	-71						
<b>Mechanical Treatment Plant &amp; Water Treatment Plant Bld BS Works</b>															
<b>Mechanical Treatment BS Works</b>															
12-1420	Plumbing & Drainage System	455	89		30-Jun-24 A	26-Sep-25	09-Jan-25	05-Jul-25	-83						
12-1420	Plumbing & Drainage System	182	89		31-Mar-25 A	26-Sep-25	04-Feb-25	05-Jul-25	-83						
12-1430	MVAC & OCS System	40	16	3%	31-Mar-25 A	15-Jul-25	04-Feb-25	19-Feb-25	-146						
12-1430	MVAC & OCS System	35	16	6%	31-Mar-25 A	15-Jul-25	24-Feb-25	11-Mar-25	-126						
12-1440	Fire Service System	77	16	1%	26-May-25 A	15-Jul-25	14-Mar-25	29-Mar-25	-108						
12-1450	Electrical and Lighting System	120	89	1%	26-May-25 A	26-Sep-25	04-Feb-25	03-May-25	-146						
12-1460	Security, Surveillance & Communication System	80	46	6%	31-Mar-25 A	14-Aug-25	31-Mar-25	15-May-25	-91						
12-1460-1(6C)	Lift Installation (LT-1 - 4)	30	30	0%	30-Jul-25	28-Aug-25	06-Jun-25	05-Jul-25	-54						
<b>Water Treatment Plant BS Works</b>															
12-1580(7)	Plumbing & Drainage System	151	16		30-Jun-24 A	15-Jul-25	09-Jan-25	22-Jun-25	-23						
12-1580(7)	Plumbing & Drainage System	120	16	48%	30-Jun-24 A	15-Jul-25	09-Jan-25	24-Jan-25	-172						
12-1590(7)	MVAC & OCS System	120	16	72%	27-Jul-24 A	15-Jul-25	09-Jan-25	24-Jan-25	-172						
12-1600(7)	Fire Service System	107	16	60%	28-Jul-24 A	15-Jul-25	07-Jun-25	22-Jun-25	-23						
12-1610(7)	Electrical and Lighting System	120	16	67%	15-Aug-24 A	15-Jul-25	05-Apr-25	20-Apr-25	-86						
12-1620(7)	Security, Surveillance & Communication System	90	16	74%	30-Jul-24 A	15-Jul-25	05-Apr-25	20-Apr-25	-86						
<b>IWMF Substation BS Works</b>															
12-1470	Plumbing & Drainage System	120	6		10-Oct-23 A	06-Jul-25	12-Mar-25	18-Mar-25	-110						
12-1470	Plumbing & Drainage System	90	6	93%	10-Oct-23 A	06-Jul-25	12-Mar-25	18-Mar-25	-110						
12-1480	MVAC System	90	2	98%	11-Oct-23 A	05-Jul-25	12-Mar-25	13-Mar-25	-114						
12-1490	Fire Service System (IWMF Substation)	90	2	98%	12-Oct-23 A	05-Jul-25	12-Mar-25	13-Mar-25	-114						
12-1500	Electrical and Lighting System	90	2	98%	10-Oct-23 A	05-Jul-25	19-Apr-25	20-Apr-25	-76						
12-1510	Security, Surveillance & Communication System	90	2	98%	20-Nov-23 A	05-Jul-25	19-Apr-25	20-Apr-25	-76						
<b>Elevated Drive Way and Associated Structures Bld BS Works</b>															
<b>Elevated Drive Way RSA to RSG</b>															
12-1170	Plumbing & Drainage System	211	56		10-Apr-25 A	24-Aug-25	22-Jan-25	20-May-25	-96						
12-1170	Plumbing & Drainage System	60	29	4%	10-Apr-25 A	28-Jul-25	22-Jan-25	19-Feb-25	-159						
12-1180	MVAC System	60	20	66.67%	31-May-25 A	19-Jul-25	21-Apr-25	10-May-25	-70	Update Actual Start Date					
12-1190	Fire Service System (Elevated Driveway)	60	16	17%	10-Apr-25 A	15-Jul-25	26-Feb-25	13-Mar-25	-124						
12-1200	Electrical and Lighting System	60	56	10%	10-Apr-25 A	24-Aug-25	09-Mar-25	03-May-25	-113						
12-1210	CCTV & Surveillance System	60	42	30%	31-May-25 A	16-Aug-25	09-Apr-25	20-May-25	-88	Update Actual Start Date					
<b>Elevated Drive Way RSG to RSU</b>															
12-1580	Plumbing & Drainage System	82	68		15-May-25 A	13-Sep-25	09-Mar-25	22-Jul-25	-53						
12-1580	Plumbing & Drainage System	60	58	3%	15-May-25 A	13-Sep-25	27-Mar-25	24-May-25	-112						
12-1590	MVAC System	60	59	1%	23-Jun-25 A	13-Sep-25	12-Mar-25	10-May-25	-126	Update Actual Start Date					
12-1600	Fire Service System (Elevated Driveway)	60	52	14%	15-May-25 A	13-Sep-25	01-Jun-25	22-Jul-25	-53						
12-1610	Electrical and Lighting System	60	56	7%	15-May-25 A	13-Sep-25	09-Mar-25	03-May-25	-133						
12-1620	CCTV & Surveillance System	54	38	30%	31-May-25 A	14-Aug-25	14-Mar-25	20-Apr-25	-116	Update Actual Start Date					
<b>Elevated Drive Way RSU to RSAF</b>															
12-1630	Plumbing & Drainage System	90	59		01-May-25 A	05-Sep-25	09-Mar-25	22-Jul-25	-44						
12-1630	Plumbing & Drainage System	60	58	3%	01-May-25 A	05-Sep-25	27-Mar-25	24-May-25	-103						
12-1640	MVAC System	60	59	1%	07-Jun-25 A	05-Sep-25	12-Mar-25	10-May-25	-117	Update Actual Start Date					
12-1650	Fire Service System (Elevated Driveway)	60	52	14%	01-May-25 A	05-Sep-25	01-Jun-25	22-Jul-25	-44						
12-1660	Electrical and Lighting System	60	56	7%	01-May-25 A	05-Sep-25	09-Mar-25	03-May-25	-124						

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025				
											Jun 91	Jul 92	Aug 93	Sep 94	
12-1670	CCTV & Surveillance System	60	42	30%	07-Jun-25 A	05-Sep-25	23-Mar-25	03-May-25	-124	Update Actual Start Date					CCTV & Surveillance System
<b>ACC Equipment Structure BS Works</b>															
12-1580(5a)	Plumbing & Drainage System	40	40	0%	30-Jun-25	08-Aug-25	26-Feb-25	05-Aug-25	-3						Plumbing & Drainage System
12-1590(5a)	MVAC System	40	40	0%	30-Jun-25	08-Aug-25	01-Apr-25	10-May-25	-90	Update Original Duration from 90d to 40d					MVAC System
12-1600(5a)	Fire Service System (Equipment/Appliance)	40	40	0%	30-Jun-25	08-Aug-25	27-Jun-25	05-Aug-25	-3	Update Original Duration from 60d to 40d					Fire Service System (Equipment/Appliance)
12-1610(5a)	Electrical and Lighting System	35	35	0%	30-Jun-25	03-Aug-25	26-Feb-25	01-Apr-25	-124	Update Original Duration from 60d to 35d					Electrical and Lighting System
12-1620(5a)	Security, Surveillance & Communication System	40	40	0%	30-Jun-25	08-Aug-25	11-Apr-25	20-May-25	-80	Update Original Duration from 60d to 40d					Security, Surveillance & Communication System
<b>Vehicle Fuel Filling Station BS Works</b>															
12-2020(6D)	Fire Service System (Vehicle Filling Station)	60	60	0%	12-Jul-25	09-Sep-25	05-Mar-25	03-May-25	-129						Fire Service System (Vehicle Filling Station)
12-2030(6D)	Electrical and Lighting System (Vehicle Filling Station)	60	60	0%	12-Jul-25	09-Sep-25	05-Mar-25	03-May-25	-129						Electrical and Lighting System (Vehicle Filling Station)
12-2040(6D)	Security, Surveillance & Communication System (Vehicle Filling Station)	30	30	0%	12-Jul-25	10-Aug-25	22-Mar-25	20-Apr-25	-112						Security, Surveillance & Communication System (Vehicle Filling Station)
12-2050(6D)	Install Fuel Filling Kiosk	60	60	0%	16-Jul-25	13-Sep-25	30-Apr-25	28-Jun-25	-77						Install Fuel Filling Kiosk
<b>Fire Boat Access BS System</b>															
12-2100(6D)	Plumbing System (Berth)	60	60	0%	27-Jul-25	25-Sep-25	26-Mar-25	24-May-25	-123						Plumbing System (Berth)
12-2120(6D)	Fire Service System (Berth)	60	60	0%	27-Jul-25	25-Sep-25	07-Jun-25	05-Aug-25	-50						Fire Service System (Berth)
12-2130(6D)	Diesel Generator & Electrical System (Berth)	60	60	0%	30-Jun-25	28-Aug-25	05-Mar-25	03-May-25	-117						Diesel Generator & Electrical System (Berth)
12-2140(6D)	Microwave Transmission System (Berth)	60	60	0%	30-Jun-25	28-Aug-25	05-Mar-25	03-May-25	-117						Microwave Transmission System (Berth)
<b>Seawater Intake Chamber BS Works</b>															
12-1630(7)	Plumbing & Drainage System	40	40	0%	30-Jun-25	08-Aug-25	12-Mar-25	20-Apr-25	-110	Update Original Duration from 60d to 40d					Plumbing & Drainage System
12-1640(7)	MVAC System	40	40	0%	30-Jun-25	08-Aug-25	01-Apr-25	10-May-25	-90	Update Original Duration from 60d to 40d					MVAC System
12-1650(7)	Fire Service System (Equipment/Appliance)	40	40	0%	30-Jun-25	08-Aug-25	27-Jun-25	05-Aug-25	-3	Update Original Duration from 60d to 40d					Fire Service System (Equipment/Appliance)
12-1660(7)	Electrical and Lighting System	40	40	0%	30-Jun-25	08-Aug-25	12-Mar-25	20-Apr-25	-110	Update Original Duration from 57d to 40d					Electrical and Lighting System
12-1670(7)	Security, Surveillance & Communication System	40	40	0%	30-Jun-25	08-Aug-25	12-Mar-25	20-Apr-25	-110	Update Original Duration from 57d to 40d					Security, Surveillance & Communication System
<b>Process Equipment Installation</b>															
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld Process Equipment Installation</b>															
<b>Equipment, Piping and Instrument Installation and Connection Works</b>															
<b>Process Building (Module 2)</b>															
12-3050(6F)	Piping Installation Works	45	22	25%	20-Mar-25 A	21-Jul-25	17-Feb-25	10-Mar-25	-133						Piping Installation Works
12-3060(6F)	Pipe Testing	32	32	0%	30-Jun-25	31-Jul-25	07-Feb-25	10-Mar-25	-143	Update Original Duration from 45d to 32d					Pipe Testing
12-3070(6F)	Piping Insulation Works	32	32	0%	30-Jun-25	31-Jul-25	07-Feb-25	10-Mar-25	-143	Update Original Duration from 45d to 32d					Piping Insulation Works
<b>Process Building (Module 3)</b>															
12-3090(6F)	Piping Installation Works	60	21	20%	20-Mar-25 A	20-Jul-25	19-Jan-25	08-Feb-25	-162						Piping Installation Works
12-3100(6F)	Pipe Testing	60	60	0%	30-Jun-25	28-Aug-25	06-Jan-25	06-Mar-25	-175						Pipe Testing
12-3110(6F)	Piping Insulation Works	60	60	0%	26-Jul-25	23-Sep-25	01-Feb-25	01-Apr-25	-175						Piping Insulation Works
12-3115(M90)	Equipment Installation for Leachate Collection and Transfer	90	9	90%	15-Oct-24 A	08-Jul-25	14-Mar-25	22-Mar-25	-108						Equipment Installation for Leachate Collection and Transfer
<b>Process Building (WWTP)</b>															
12-3160(6F)	Embedded Piping Installation	60	24	60%	20-Sep-23 A	23-Jul-25	06-Apr-25	30-Apr-25	-85						Embedded Piping Installation
<b>Process Building (Cranes and Shredder)</b>															
<b>Process Building (Module 1)</b>															
13-1000-3(6)	Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)	30	5	90%	02-Dec-24 A	04-Jul-25	27-Feb-25	03-Mar-25	-123						Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)
13-1000-6(6B)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	33	5	84.85%	21-May-25 A	04-Jul-25	26-Feb-25	02-Mar-25	-124						EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)
13-1000-8(6B)	Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	8	27	10%	29-May-25 A	26-Jul-25	20-Mar-25	15-Apr-25	-102						Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD
13-1000-9(6B)	Monorail Hoist System installation in CCR Electrical Switch room +23mPD	8	32	10%	21-May-25 A	31-Jul-25	15-Mar-25	15-Apr-25	-107	Change Relationship from Predecessor 13-1000-8(6B) from FS0 to FF0. Update Actual Start Date					Monorail Hoist System installation in CCR Electrical Switch room +23mPD
<b>Process Building (Module 2)</b>															
13-1004(M81)	Waste Crane Nos. 3 Installation	30	26	95%	11-Dec-24 A	25-Jul-25	06-Feb-25	03-Mar-25	-144						Waste Crane Nos. 3 Installation
13-1004-1(M71)	Ash Crane No. 3 Installation @+15.3mPD	70	26	95%	21-Dec-24 A	25-Jul-25	30-Jan-25	24-Feb-25	-151						Ash Crane No. 3 Installation @+15.3mPD
13-1004-2(M71)	Shredder No.2 Installation	41	26	90%	22-Jan-25 A	25-Jul-25	25-Feb-25	22-Mar-25	-125						Shredder No.2 Installation
13-1004-3(M71)	Waste Crane Hoist Installation (Grid PB21-PB22)	30	8	90%	06-Dec-24 A	07-Jul-25	24-Feb-25	03-Mar-25	-126						Waste Crane Hoist Installation (Grid PB21-PB22)
13-1004-6(M71)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	31	31	0%	30-Jun-25*	30-Jul-25	25-Jan-25	24-Feb-25	-156						EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)
13-1008-5(M71)	Waste Crane Control Room 2 Equipment	31	31	0%	30-Jun-25*	30-Jul-25	01-Feb-25	03-Mar-25	-149						Waste Crane Control Room 2 Equipment
13-1008-8(M81)	Ash Control Room 2 Equipment	31	31	0%	30-Jun-25*	30-Jul-25	25-Jan-25	24-Feb-25	-156						Ash Control Room 2 Equipment
13-1009(M90)	Hydraulic Unit for combustion grate (L3 and L4)	31	6	80%	25-Dec-24 A	06-Jul-25	16-Mar-25	22-Mar-25	-105						Hydraulic Unit for combustion grate (L3 and L4)
<b>Process Building (Module 3)</b>															
13-1008-0(M81)	Waste Crane Nos. 4 Installation	30	26	95%	13-Dec-24 A	25-Jul-25	06-Feb-25	03-Mar-25	-144						Waste Crane Nos. 4 Installation
13-1008-1(M71)	Ash Crane No. 4 Installation @+15.3mPD	70	36	95%	21-Dec-24 A	04-Aug-25	20-Jan-25	24-Feb-25	-161						Ash Crane No. 4 Installation @+15.3mPD
13-1010(M90)	Hydraulic Unit for combustion grate (L5 and L6)	31	12	60%	05-Jan-25 A	12-Jul-25	31-Mar-25	12-Apr-25	-90						Hydraulic Unit for combustion grate (L5 and L6)
<b>Process Building (WWTP Equipment Installation)</b>															
<b>Stage 1 (WWTP Pre-Treatment)</b>															
13-1009-1(M82)	Mechanical Equipment and Piping Installation	30	3	90%	07-Jul-24 A	02-Jul-25	20-Mar-25	22-Mar-25	-102						Mechanical Equipment and Piping Installation
13-1009-2(M82)	Electrical and Instrumentation Installation	30	9	70%	05-May-25 A	08-Jul-25	14-Mar-25	22-Mar-25	-108						Electrical and Instrumentation Installation
<b>Stage 2 (WWTP Remaining)</b>															
13-1010-1(6)	WWTP Piping and Instrument Installation	120	36	70.04%	01-Mar-23 A	04-Aug-25	06-Apr-25	11-May-25	-85						WWTP Piping and Instrument Installation
13-1010-10(6E)	Provision of Temporary Power Supply for WWTP Testing & Commissioning	40	40	0%	30-Jun-25	08-Aug-25	02-Apr-25	11-May-25	-89						Provision of Temporary Power Supply for WWTP Testing & Commissioning
13-1010-11(M63)	Cooling Tower installation @+17.5 mPd	48	48	0%	30-Jun-25	16-Aug-25	12-Apr-25	29-May-25	-79						Cooling Tower installation @+17.5 mPd
13-1010-12(M63)	Equipments for Bio-Tank Area @+3.3mPd	120	12	90%	07-Jul-24 A	11-Jul-25	30-Apr-25	11-May-25	-61						Equipments for Bio-Tank Area @+3.3mPd
13-1010-13(M63)	Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd	60	33	45%	02-Jan-25 A	01-Aug-25	09-Apr-25	11-May-25	-82						Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd
13-1010-2(6)	WWTP Electrical Equipment Installation & Cable pulling and termination	54	39	15%	02-Apr-25 A	08-Aug-25	02-Apr-25	11-May-25	-89						WWTP Electrical Equipment Installation & Cable pulling and termination
13-1010-6(6B)	Monorail Hoist System installation in WWTP +10mPD & +13.3mPD	60	39	90%	14-Jan-25 A	07-Aug-25	08-Mar-25	15-Apr-25	-114						Monorail Hoist System installation in WWTP +10mPD & +13.3mPD
13-1010-7(6B)	LVSG 6A/6B @ WWTP Switch room +13.3mPD	40	40	0%	30-Jun-25	08-Aug-25	02-Apr-25	11-May-25	-89						LVSG 6A/6B @ WWTP Switch room +13.3mPD
13-1010-8(6B)	UPS DB @ WWTP Switch room @13.3mPd	40	28	30%	05-Jun-25 A	27-Jul-25	14-Apr-25	11-May-25	-77	Update Actual Start Date					UPS DB @ WWTP Switch room @13.3mPd
13-1020(6F)	Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd	90	11	88%	21-Aug-24 A	10-Jul-25	01-May-25	11-May-25	-60						Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025			
											Jun 91	Jul 92	Aug 93	Sep 94
13-1030(6F)	Equipment Installation for MBR Tank, DAF & Chemical Tank Area @+10.0mPd	60	15	75%	02-Dec-24 A	14-Jul-25	27-Apr-25	11-May-25	-64					
13-1040(6F)	Equipment for Pretreatment, Chemical Tank, RO, MBR, AQP, MCC & Control Area @+12.5mPd	60	18	70%	20-Aug-24 A	17-Jul-25	24-Apr-25	11-May-25	-67					
<b>Process Building (Central Control System Installation)</b>		150	16		01-Dec-24 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
13-1010-3(6B)	Workstations and Control System Installation (Control Room 2 +36.5mPD)	58	16	95%	01-Dec-24 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
13-1980	Control Systems Installation at CCR	30	16	95%	31-Mar-25 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
13-1990	Cable laying and Termination	30	16	95%	31-Mar-25 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
13-2160(6B)	DCS Installation	30	16	95%	31-Mar-25 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
13-2210(6B)	CMMS Installation	30	16	90%	31-Mar-25 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
13-2260(6B)	IDMS Installation	30	16	90%	31-Mar-25 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
13-2270(6B)	OMS Installation	30	16	90%	31-Mar-25 A	15-Jul-25	24-Feb-25	11-Mar-25	-126					
<b>Process Building (Switch Room)</b>		166	26		20-Aug-24 A	25-Jul-25	04-Feb-25	01-Mar-25	-146					
13-1000-4(6B)	Waste Crane Switch room E&I Equipment installation @+29.5mPd, inclusive of Control Chair and Junction box in WCCR	60	16	95%	15-Nov-24 A	15-Jul-25	14-Feb-25	01-Mar-25	-136					
13-1010-4(6B)	Workstations and Control System Installation (Switch Room +28.25mPD)	45	16	95%	04-Dec-24 A	15-Jul-25	08-Feb-25	23-Feb-25	-142					
13-2280-2(6B)	UPS @ Process Building Switch room and Battery room	90	26	95%	20-Aug-24 A	25-Jul-25	04-Feb-25	01-Mar-25	-146					
<b>Process Building - Boiler House &amp; Flue Gas Treatment Bld Process Equipment Installation</b>		68	68		27-Mar-25 A	05-Sep-25	27-Dec-24	22-Mar-25	-167					
<b>Process Building (Installation TPU Module)</b>		68	68		27-Mar-25 A	05-Sep-25	27-Dec-24	28-Feb-25	-189					
<b>TPU Train 3</b>		52	46		27-Mar-25 A	14-Aug-25	10-Jan-25	26-Feb-25	-169					
13-1250	Pipe Insulation Works	46	46	0%	30-Jun-25*	14-Aug-25	12-Jan-25	26-Feb-25	-169					
13-1260	Electrical instrument and Cabling Works	31	31	0%	30-Jun-25*	30-Jul-25	25-Jan-25	24-Feb-25	-156					
13-1280	Boiler Refractory works	50	30	40.4%	27-Mar-25 A	29-Jul-25	10-Jan-25	08-Feb-25	-171	Update Actual Start Date				
<b>TPU Train 4</b>		52	46		27-Mar-25 A	14-Aug-25	27-Dec-24	26-Feb-25	-169					
13-1340	Pipe Insulation Works	46	46	0%	30-Jun-25*	14-Aug-25	12-Jan-25	26-Feb-25	-169					
13-1350	Electrical instrument and Cabling Works	31	31	0%	30-Jun-25*	30-Jul-25	25-Jan-25	24-Feb-25	-156					
13-1370	Boiler Refractory works	50	44	12.4%	27-Mar-25 A	12-Aug-25	27-Dec-24	08-Feb-25	-185					
<b>TPU Train 5</b>		68	68		30-Jun-25	05-Sep-25	01-Jan-25	28-Feb-25	-189					
13-1520	Pipe Insulation Works	46	46	0%	30-Jun-25*	14-Aug-25	01-Jan-25	15-Feb-25	-180					
13-1530	Electrical instrument and Cabling Works	31	31	0%	30-Jun-25*	30-Jul-25	16-Jan-25	15-Feb-25	-165					
13-1550	Boiler Refractory works	50	50	0%	18-Jul-25	05-Sep-25	10-Jan-25	28-Feb-25	-189					
<b>TPU Train 6</b>		68	68		30-Jun-25	05-Sep-25	01-Jan-25	28-Feb-25	-189					
13-1430	Pipe Insulation Works	46	46	0%	30-Jun-25*	14-Aug-25	01-Jan-25	15-Feb-25	-180					
13-1440	Electrical instrument and Cabling Works	31	31	0%	30-Jun-25*	30-Jul-25	16-Jan-25	15-Feb-25	-165					
13-1450	Boiler Pressure Test	15	15	0%	01-Jul-25*	15-Jul-25	07-Jan-25	21-Jan-25	-175					
13-1460	Boiler Refractory works	50	50	0%	18-Jul-25	05-Sep-25	10-Jan-25	28-Feb-25	-189					
<b>Process Building (Installation of Flue Gas Module)</b>		31	31		30-Jun-25	30-Jul-25	01-Jan-25	22-Mar-25	-130					
<b>FGC Train 3</b>		31	31		30-Jun-25	30-Jul-25	25-Jan-25	22-Mar-25	-130					
13-1750	Pipe Insulation Works	31	31	0%	30-Jun-25*	30-Jul-25	20-Feb-25	22-Mar-25	-130					
13-1760	Electrical instrument and Cabling Works	31	31	0%	30-Jun-25*	30-Jul-25	25-Jan-25	24-Feb-25	-156					
<b>FGC Train 4</b>		31	31		30-Jun-25	30-Jul-25	25-Jan-25	22-Mar-25	-130					
13-1820	Pipe Insulation Works	31	31	0%	30-Jun-25*	30-Jul-25	20-Feb-25	22-Mar-25	-130					
13-1830	Electrical instrument and Cabling Works	31	31	0%	30-Jun-25*	30-Jul-25	25-Jan-25	24-Feb-25	-156					
<b>FGC Train 5</b>		31	31		30-Jun-25	30-Jul-25	01-Jan-25	02-Mar-25	-150					
13-1860	FGC Unit Condition Check and Repair	8	8	0%	30-Jun-25	07-Jul-25	23-Feb-25	02-Mar-25	-127					
13-1890	Pipe Insulation Works	31	31	0%	30-Jun-25	30-Jul-25	01-Jan-25	31-Jan-25	-180	Update Original Duration from 46d to 31d				
13-1900	Electrical instrument and Cabling Works	24	24	0%	07-Jul-25	30-Jul-25	23-Jan-25	15-Feb-25	-165	Update Original Duration from 39d to 24d				
<b>FGC Train 6</b>		31	31		30-Jun-25	30-Jul-25	01-Jan-25	12-Mar-25	-140					
13-1930	FGC Unit Condition Check and Repair	8	8	0%	01-Jul-25	08-Jul-25	05-Mar-25	12-Mar-25	-118					
13-1935(6A)	Installation 4 nos. of Transformers for Process Module 3	14	14	0%	30-Jun-25*	13-Jul-25	02-Feb-25	15-Feb-25	-148					
13-1960	Pipe Insulation Works	31	31	0%	30-Jun-25*	30-Jul-25	01-Jan-25	31-Jan-25	-180	Update Original Duration from 46d to 31d				
13-1970	Electrical instrument and Cabling Works	24	24	0%	30-Jun-25	23-Jul-25	23-Jan-25	15-Feb-25	-158	Update Original Duration from 39d to 24d				
<b>ACC Equipment Installation</b>		299	52		26-Oct-24 A	20-Aug-25	02-Jan-25	20-Apr-25	-122					
<b>ACC Equipment 1 Installation</b>		119	24		20-Mar-25 A	23-Jul-25	28-Mar-25	20-Apr-25	-94					
13-2010	Piping and Instrument Installation and Connection Works	31	2	95%	20-Mar-25 A	01-Jul-25	28-Mar-25	29-Mar-25	-94					
13-2010-1(6E)	Air Tight Test	14	12	15%	02-Jun-25 A	11-Jul-25	09-Apr-25	20-Apr-25	-82	Update Actual Start Date				
13-2020	Pipe Insulation Works	28	24	15%	06-Jun-25 A	23-Jul-25	28-Mar-25	20-Apr-25	-94	Update Actual Start Date				
13-2030	Cable Laying and Termination Works	28	4	85%	31-Mar-25 A	04-Jul-25	16-Apr-25	20-Apr-25	-74					
<b>ACC Equipment 2 Installation</b>		277	35		26-Oct-24 A	03-Aug-25	05-Jan-25	05-Mar-25	-151					
13-2040-1(M63)	Condensate Tank & Equipments Delivery and Installation (Module 2)	90	5	95%	26-Oct-24 A	04-Jul-25	05-Jan-25	09-Jan-25	-176					
13-2050	Piping and Instrument Installation and Connection Works	30	21	30%	02-Jun-25 A	20-Jul-25	20-Jan-25	09-Feb-25	-161	Update Actual Start Date				
13-2050-1(6E)	Air Tight Test	14	14	0%	21-Jul-25	03-Aug-25	20-Feb-25	05-Mar-25	-151					
13-2060	Pipe Insulation Works	34	34	0%	01-Jul-25	03-Aug-25	31-Jan-25	05-Mar-25	-151					
13-2070	Cable Laying and Termination Works	32	32	0%	30-Jun-25	31-Jul-25	19-Jan-25	19-Feb-25	-162					
<b>ACC Equipment 3 Installation</b>		57	52		02-Jun-25 A	20-Aug-25	02-Jan-25	22-Feb-25	-179					
13-2080-1(M63)	Condensate Tank & Equipments Delivery and Installation (Module 3)	57	24	35%	02-Jun-25 A	26-Jul-25	05-Jan-25	28-Jan-25	-179	Update Actual Start Date				
13-2090	Piping and Instrument Installation and Connection Works	37	37	0%	30-Jun-25	05-Aug-25	02-Jan-25	07-Feb-25	-179					
13-2090-1(6E)	Air Tight Test	14	14	0%	06-Aug-25	19-Aug-25	09-Feb-25	22-Feb-25	-178					
13-2100	Pipe Insulation Works	52	52	0%	30-Jun-25	20-Aug-25	02-Jan-25	22-Feb-25	-179					
13-2110	Cable Laying and Termination Works	52	52	0%	30-Jun-25	20-Aug-25	02-Jan-25	22-Feb-25	-179					
<b>Turbine Hall Bld Equipment Installation</b>		274	32		15-Sep-24 A	31-Jul-25	01-Jan-25	15-Apr-25	-107					
<b>Turbine Hall Module 1 Installation</b>		141	5		13-Dec-24 A	04-Jul-25	03-Feb-25	24-Feb-25	-130					
13-2140	Turbine Hall Piping Insulation Works	26	1	95%	31-Mar-25 A	01-Jul-25	03-Feb-25	04-Feb-25	-146					
13-2150	Turbine Electrical installation and instrumentation Works	32	5	85%	13-Dec-24 A	04-Jul-25	20-Feb-25	24-Feb-25	-130					
<b>Turbine Hall Module 2 Installation</b>		273	21		07-Oct-24 A	20-Jul-25	12-Jan-25	01-Feb-25	-169					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025				
											Jun 91	Jul 92	Aug 93	Sep 94	
13-2180	Equipment, Piping and Instrument Installation and Connection Works	60	6	90%	07-Oct-24 A	05-Jul-25	12-Jan-25	17-Jan-25	-169						
13-2180-1(6E)	STG & TBS Piping hydrostatic test	7	6	15%	12-Jun-25 A	05-Jul-25	27-Jan-25	01-Feb-25	-154	Update Actual Start Date					
13-2190	Turbine Hall Piping Insulation Works	31	21	15%	02-Jun-25 A	20-Jul-25	12-Jan-25	01-Feb-25	-169	Update Actual Start Date					
13-2200	Turbine Electrical installation and instrumentation Works	46	21	20%	02-Jan-25 A	20-Jul-25	12-Jan-25	01-Feb-25	-169						
<b>Turbine Hall Module 3 Installation</b>		<b>243</b>	<b>31</b>		<b>13-Nov-24 A</b>	<b>30-Jul-25</b>	<b>01-Jan-25</b>	<b>01-Feb-25</b>	<b>-179</b>						
13-2230	Equipment, Piping and Instrument Installation and Connection Works	60	24	60%	13-Nov-24 A	23-Jul-25	01-Jan-25	24-Jan-25	-180						
13-2230-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	24-Jul-25	30-Jul-25	25-Jan-25	31-Jan-25	-180						
13-2240	Turbine Hall Piping Insulation Works	30	30	0%	01-Jul-25	30-Jul-25	02-Jan-25	31-Jan-25	-180	Update Original Duration from 38d to 30d					
13-2250	Turbine Electrical installation and instrumentation Works	77	16	10%	31-Dec-24 A	23-Jul-25	17-Jan-25	01-Feb-25	-172						
<b>Turbine Hall Electrical Room Equipment Installation</b>		<b>274</b>	<b>32</b>		<b>15-Sep-24 A</b>	<b>31-Jul-25</b>	<b>01-Jan-25</b>	<b>15-Apr-25</b>	<b>-107</b>						
13-2310	Cable Laying and Termination for Module 1	79	16	70%	15-Sep-24 A	15-Jul-25	09-Feb-25	24-Feb-25	-141						
13-2730(7)	Cable Laying and Termination for Module 2	32	32	0%	30-Jun-25	31-Jul-25	18-Jan-25	18-Feb-25	-163	Update Original Duration from 36d to 32d					
13-2740(7)	Cable Laying and Termination for Module 3	32	32	0%	30-Jun-25	31-Jul-25	01-Jan-25	01-Feb-25	-180	Update Original Duration from 36d to 32d					
<b>Turbine Hall Electrical Room @+15.00mPD</b>		<b>16</b>	<b>16</b>		<b>30-Jun-25</b>	<b>15-Jul-25</b>	<b>31-Mar-25</b>	<b>15-Apr-25</b>	<b>-91</b>						
13-2290-5(6B)	Monorail Hoist System installation in Turbine Hall (1st Floor @+15)	16	16	0%	30-Jun-25*	15-Jul-25	31-Mar-25	15-Apr-25	-91						
<b>Turbine Hall Electrical Room @+23.50mPD</b>		<b>16</b>	<b>16</b>		<b>30-Jun-25</b>	<b>15-Jul-25</b>	<b>31-Mar-25</b>	<b>15-Apr-25</b>	<b>-91</b>						
13-2290-6(6B)	Monorail Hoist System installation in Turbine Hall (3rd Floor @+23.5)	16	16	0%	30-Jun-25*	15-Jul-25	31-Mar-25	15-Apr-25	-91						
<b>Compressor &amp; CCCW Bld Equipment Installation</b>		<b>45</b>	<b>2</b>		<b>31-Dec-24 A</b>	<b>02-Jul-25</b>	<b>07-Mar-25</b>	<b>09-Mar-25</b>	<b>-114</b>						
<b>CCCW Bld Equipment Installation</b>		<b>45</b>	<b>2</b>		<b>31-Dec-24 A</b>	<b>02-Jul-25</b>	<b>07-Mar-25</b>	<b>09-Mar-25</b>	<b>-114</b>						
13-2350	Electrical Instrumentation and Insulation Installations	45	2	95%	31-Dec-24 A	02-Jul-25	07-Mar-25	09-Mar-25	-114						
13-2360	Cable Laying and Termination Works	45	2	95%	31-Dec-24 A	02-Jul-25	07-Mar-25	09-Mar-25	-114						
<b>Mechanical Treatment Plant Bld Process Equipment Installation</b>		<b>107</b>	<b>107</b>		<b>30-Jun-25</b>	<b>14-Oct-25</b>	<b>01-Jan-25</b>	<b>17-Apr-25</b>	<b>-180</b>						
13-2370	MT Plant Process Mechanical Equipment Installation	77	77	0%	30-Jun-25	14-Sep-25	01-Jan-25	18-Mar-25	-180	Update Original Duration from 100d to 77d					
13-2370-1(6A)	Installation 5 nos. of Transformers @+6.5mPD	50	50	0%	30-Jun-25*	18-Aug-25	27-Feb-25	17-Apr-25	-123	Update Original Duration from 60d to 50d					
13-2380	MT Plant Process Electrical Installation	60	60	0%	16-Aug-25	14-Oct-25	17-Feb-25	17-Apr-25	-180						
13-2650(6D)	Transformers & MT Plant Bldg. Switchroom+6.5mPD	80	80	0%	30-Jun-25*	17-Sep-25	28-Jan-25	17-Apr-25	-153	Update Original Duration from 90d to 80d					
<b>Water Treatment Bld Process Equipment Installation</b>		<b>449</b>	<b>157</b>		<b>11-Aug-24 A</b>	<b>03-Dec-25</b>	<b>25-Jan-25</b>	<b>14-Jun-25</b>	<b>-172</b>						
<b>Stage 2 (WTP Remaining)</b>		<b>449</b>	<b>157</b>		<b>11-Aug-24 A</b>	<b>03-Dec-25</b>	<b>25-Jan-25</b>	<b>14-Jun-25</b>	<b>-172</b>						
13-2410-2(6D)	Laboratory furniture installation @ WTP Bldg @+13.5mPD	120	120	0%	16-Jul-25	12-Nov-25	25-Jan-25	24-May-25	-172						
13-2410-3(6E)	Laboratory Equipment installation @ WTP Bldg @+13.5mPD	120	120	0%	06-Aug-25	03-Dec-25	15-Feb-25	14-Jun-25	-172						
13-2410-4(6B)	EOTC & Monorail Hoist System installation in WTP +6.5mPD	90	9	90%	11-Aug-24 A	08-Jul-25	24-Feb-25	04-Mar-25	-126						
13-2410-5(6B)	Monorail Hoist System installation in WTP +13.5mPD	90	9	90%	31-Dec-24 A	08-Jul-25	07-Apr-25	15-Apr-25	-84						
<b>IWMF Substation Bld Equipment Installation</b>		<b>30</b>	<b>75</b>		<b>15-Apr-25 A</b>	<b>12-Sep-25</b>	<b>25-Feb-25</b>	<b>10-May-25</b>	<b>-125</b>						
13-2470(7C)	IS Limiter Delivery and Installation (include cable termination)	30	75	0%	15-Apr-25 A	12-Sep-25	25-Feb-25	10-May-25	-125						
<b>Elevated Drive Way &amp; Storage Bld Equipment Installation</b>		<b>62</b>	<b>62</b>		<b>30-Jun-25</b>	<b>30-Aug-25</b>	<b>26-Jan-25</b>	<b>27-Apr-25</b>	<b>-125</b>						
13-2490	Vehicle Washing Facilities	30	30	0%	01-Aug-25	30-Aug-25	29-Mar-25	27-Apr-25	-125						
13-2500	Workshop Equipment	42	42	0%	30-Jun-25	10-Aug-25	10-Mar-25	20-Apr-25	-112	Update Original Duration from 72d to 42d					
13-2630(7)	Electrical Cable laying and termination	51	51	0%	30-Jun-25	19-Aug-25	01-Mar-25	20-Apr-25	-121						
13-2630-2(6D)	EOTC Hoist System installation in Vehicle Workshop +6.5mPD	30	30	0%	30-Jun-25	29-Jul-25	26-Jan-25	24-Feb-25	-155	Remove Successor 16-1390 FFO; Add Successor 16-2030 FSO					
<b>Seawater Intake Chamber</b>		<b>127</b>	<b>41</b>		<b>30-Jan-25 A</b>	<b>09-Aug-25</b>	<b>01-Apr-25</b>	<b>15-Apr-25</b>	<b>-116</b>						
13-2540-1(6B)	Monorail Hoist System installation in Sea Water Intake Pump Area	15	15	0%	26-Jul-25	09-Aug-25	01-Apr-25	15-Apr-25	-116						
13-2540-2(7)	Seawater Intake Pumps and Associated equipment installation	30	6	80%	30-Jan-25 A	05-Jul-25	02-Apr-25	07-Apr-25	-89						
<b>Equipment Installation at External Area</b>		<b>90</b>	<b>90</b>		<b>05-Jun-25 A</b>	<b>27-Sep-25</b>	<b>25-Feb-25</b>	<b>25-May-25</b>	<b>-125</b>						
13-2510	Installation of Container Cranes at Berth Area	45	5	90%	18-Jun-25 A	14-Jul-25	14-Apr-25	18-Apr-25	-87	Update Actual Start Date					
13-2525	Weighbridge Equipment Installation (Inside Kiosk)	21	20	5%	05-Jun-25 A	21-Jul-25	23-Mar-25	11-Apr-25	-101	Update Actual Start Date					
13-2530	Weighbridge System & Equipment Installation (External)	14	13	5%	21-Jun-25 A	29-Jul-25	29-Mar-25	11-Apr-25	-108	Update Actual Start Date					
13-2540	Traffic Control System Installation & Testing	90	90	0%	30-Jun-25	27-Sep-25	25-Feb-25	25-May-25	-125						
<b>External Process Pipe Works</b>		<b>290</b>	<b>68</b>		<b>20-Oct-24 A</b>	<b>05-Sep-25</b>	<b>03-Jan-25</b>	<b>20-Apr-25</b>	<b>-138</b>						
<b>Process and Non-process Piping Works</b>		<b>287</b>	<b>65</b>		<b>20-Oct-24 A</b>	<b>02-Sep-25</b>	<b>03-Jan-25</b>	<b>20-Apr-25</b>	<b>-135</b>						
<b>Pipe Rack Piping from Module 2 &amp; 3 to Turbine Bld</b>		<b>60</b>	<b>30</b>		<b>31-Mar-25 A</b>	<b>29-Jul-25</b>	<b>07-Mar-25</b>	<b>05-Apr-25</b>	<b>-115</b>						
13-2590	Piping Pressure Test	60	30	50%	31-Mar-25 A	29-Jul-25	07-Mar-25	05-Apr-25	-115						
13-2600	Piping Insulation Works	60	30	50%	02-Apr-25 A	29-Jul-25	07-Mar-25	05-Apr-25	-115						
<b>Pipe Bridge B Piping from Turbine Bld 2&amp;3 to CCCW Bld</b>		<b>67</b>	<b>36</b>		<b>31-Mar-25 A</b>	<b>04-Aug-25</b>	<b>03-Feb-25</b>	<b>10-Mar-25</b>	<b>-147</b>						
13-2710	Piping Pressure Test	60	36	40%	31-Mar-25 A	04-Aug-25	03-Feb-25	10-Mar-25	-147						
13-2720	Piping Insulation Works	60	36	40%	07-Apr-25 A	04-Aug-25	03-Feb-25	10-Mar-25	-147						
<b>Pipe Bridge C Piping from Turbine Bld to ACC 1</b>		<b>254</b>	<b>12</b>		<b>20-Oct-24 A</b>	<b>11-Jul-25</b>	<b>09-Apr-25</b>	<b>20-Apr-25</b>	<b>-82</b>						
13-2640	Piping Installation Works	60	12	80%	20-Oct-24 A	11-Jul-25	09-Apr-25	20-Apr-25	-82						
13-2650	Piping Pressure Test	32	3	90%	01-Jun-25 A	11-Jul-25	17-Apr-25	20-Apr-25	-82	Update Actual Start Date					
13-2660	Piping Insulation Works	32	3	90%	01-Jun-25 A	11-Jul-25	17-Apr-25	20-Apr-25	-82	Update Actual Start Date					
<b>Pipe Bridge C Piping from Turbine Bld to ACC 2</b>		<b>32</b>	<b>32</b>		<b>30-Jun-25</b>	<b>31-Jul-25</b>	<b>20-Jan-25</b>	<b>20-Feb-25</b>	<b>-161</b>						
13-2700(M64)	Piping Installation Works	32	32	0%	30-Jun-25	31-Jul-25	20-Jan-25	20-Feb-25	-161						
13-2710(M64)	Piping Pressure Test	32	32	0%	30-Jun-25	31-Jul-25	20-Jan-25	20-Feb-25	-161						
13-2720(M64)	Piping Insulation Works	32	32	0%	30-Jun-25	31-Jul-25	20-Jan-25	20-Feb-25	-161						
<b>Pipe Bridge C Piping from Turbine Bld to ACC 3</b>		<b>65</b>	<b>65</b>		<b>30-Jun-25</b>	<b>02-Sep-25</b>	<b>03-Jan-25</b>	<b>08-Mar-25</b>	<b>-178</b>						
13-2730(M64)	Piping Installation Works	37	37	0%	30-Jun-25	05-Aug-25	03-Jan-25	08-Feb-25	-178	Update Original Duration from 40d to 37d					
13-2740(M64)	Piping Pressure Test	30	30	0%	21-Jul-25	19-Aug-25	24-Jan-25	22-Feb-25	-178						
13-2750(M64)	Piping Insulation Works	30	30	0%	04-Aug-25	02-Sep-25	07-Feb-25	08-Mar-25	-178						
<b>Chimney Flue Gas Ducting Works</b>		<b>151</b>	<b>68</b>		<b>22-Jan-25 A</b>	<b>05-Sep-25</b>	<b>19-Feb-25</b>	<b>25-Mar-25</b>	<b>-164</b>						
13-2610-0(M81)10	Line 5 & 6 Flue Gas Duct Erection Works and weld test	40	10	50%	17-Jun-25 A	09-Jul-25	19-Feb-25	28-Feb-25	-131	Update Actual Start Date					
13-2610-2(6F)	Line 4, 5 & 6 North Side Pipe connection between pipe bridge and chimney	9	9	0%	10-Jul-25	18-Jul-25	01-Mar-25	09-Mar-25	-131						
13-2620	Line 1 & 2 Flue Gas Duct Insulation Works	12	4	70%	22-Jan-25 A	03-Jul-25	22-Mar-25	25-Mar-25	-100						

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025			
											Jun 91	Jul 92	Aug 93	Sep 94
13-2625-0(M81)	Line 3 & 4 Flue Gas Duct Insulation Works	12	6	50%	01-May-25 A	12-Aug-25	14-Mar-25	19-Mar-25	-146					Line 3 & 4 Flue Gas Duct Insulation Works
13-2625-1(M81)	Line 5 & 6 Flue Gas Duct Insulation Works	14	14	0%	23-Aug-25	05-Sep-25	10-Mar-25	23-Mar-25	-166					Line 5 & 6 Flue Gas Duct Insulation Work
13-2630	CEMS Delivery and installation (3nrs.)	30	20	33.3%	07-Apr-25 A	20-Jul-25	27-Feb-25	18-Mar-25	-124					CEMS Delivery and installation (3nrs.)
13-2700 (6F)	Flue Gas Duct Instrumentation Works	30	20	33.3%	06-May-25 A	20-Jul-25	01-Mar-25	21-Mar-25	-120					Flue Gas Duct Instrumentation Works
13-2710 (6F)	Equipment installation	26	26	0%	30-Jun-25	25-Jul-25	24-Feb-25	21-Mar-25	-126					Equipment installation
<b>Landscape, External Road and Drains Works</b>		<b>1315</b>	<b>250</b>		<b>28-Apr-22 A</b>	<b>06-Mar-26</b>	<b>17-Jan-25</b>	<b>05-Nov-25</b>	<b>-122</b>					
<b>Site Wide/External BS System</b>		<b>155</b>	<b>155</b>		<b>30-Jun-25</b>	<b>01-Dec-25</b>	<b>01-Feb-25</b>	<b>19-Jun-25</b>	<b>-165</b>					
14-1000(M81)	BS Works for Weighbridge	38	38	0%	01-Jul-25	08-Aug-25	23-Mar-25	30-Apr-25	-101					BS Works for Weighbridge
14-1100(6D)	Site Wide and External BS System	139	139	0%	16-Jul-25	01-Dec-25	01-Feb-25	19-Jun-25	-165	Update Original Duration from 169d to 135				
14-3030(7)	Electrical Services Installation at Berth Area	40	40	0%	30-Jun-25	08-Aug-25	17-Mar-25	25-Apr-25	-105					Electrical Services Installation at Berth Area
<b>External Utilities Works</b>		<b>1315</b>	<b>250</b>		<b>28-Apr-22 A</b>	<b>06-Mar-26</b>	<b>17-Jan-25</b>	<b>05-Nov-25</b>	<b>-122</b>					
<b>External Utilities C&amp;S Works</b>		<b>250</b>	<b>250</b>		<b>30-Jun-25</b>	<b>06-Mar-26</b>	<b>28-Feb-25</b>	<b>05-Nov-25</b>	<b>-122</b>					
14-1055(7)	Cable Duct and Drawpit	250	250	0%	30-Jun-25	06-Mar-26	28-Feb-25	05-Nov-25	-122					
<b>External Power &amp; Signal Cable Laying in Utility Trench</b>		<b>32</b>	<b>32</b>		<b>30-Jun-25</b>	<b>31-Jul-25</b>	<b>17-Jan-25</b>	<b>25-May-25</b>	<b>-67</b>					
14-4100(7)	External Power & Signal Cable Laying - Substation to Electrical Building and ACC	30	30	0%	30-Jun-25	29-Jul-25	31-Jan-25	01-Mar-25	-150					External Power & Signal Cable Laying - Substation to Electrical Building and ACC
14-4110(7)	External Power & Signal Cable - Electrical Building to PB Module 1 & 2 and CCCW	30	30	0%	30-Jun-25	29-Jul-25	17-Jan-25	15-Feb-25	-164					External Power & Signal Cable - Electrical Building to PB Module 1 & 2 and CCCW
14-4120(7)	External Power & Signal Cable Laying - Electrical Building to PB Module 3	30	30	0%	30-Jun-25	29-Jul-25	17-Jan-25	15-Feb-25	-164					External Power & Signal Cable Laying - Electrical Building to PB Module 3
14-4130(7)	External Power & Signal Cable Laying - Electrical Building to MT & WTP, Process Building Module 1	30	30	0%	30-Jun-25	29-Jul-25	31-Jan-25	01-Mar-25	-150					External Power & Signal Cable Laying - Electrical Building to MT & WTP, Process Building Module 1
14-4140(7)	External Power & Signal Cable Laying - Electrical Building to Elevated Driveway	32	32	0%	30-Jun-25	31-Jul-25	04-Mar-25	04-Apr-25	-118					External Power & Signal Cable Laying - Electrical Building to Elevated Driveway
14-4150(7)	External Power & Signal Cable Laying - Electrical Building to Administration Building	30	30	0%	30-Jun-25	29-Jul-25	26-Apr-25	25-May-25	-65					External Power & Signal Cable Laying - Electrical Building to Administration Building
14-4160(7)	External Power & Signal Cable Laying - Electrical Building to Reception Pavilion	30	30	0%	30-Jun-25	29-Jul-25	25-Feb-25	26-Mar-25	-125					External Power & Signal Cable Laying - Electrical Building to Reception Pavilion
14-4170(7)	External Power & Signal Cable Laying - Elevated Driveway to Berth Area	30	30	0%	30-Jun-25	29-Jul-25	27-Mar-25	25-Apr-25	-95					External Power & Signal Cable Laying - Elevated Driveway to Berth Area
<b>External Watermains Laying</b>		<b>120</b>	<b>120</b>		<b>30-Jun-25</b>	<b>27-Oct-25</b>	<b>20-Jan-25</b>	<b>05-Aug-25</b>	<b>-83</b>					
14-4180(7)	Watermain Laying - WTP to Process Building (Appx. 100m @6m/3d)	21	21	0%	30-Jun-25	20-Jul-25	30-Jan-25	19-Feb-25	-151					Watermain Laying - WTP to Process Building (Appx. 100m @6m/3d)
14-4190(7)	Watermain Laying - WTP to ACC Area (Appx. 250m @6m/3d)	44	44	0%	30-Jun-25	12-Aug-25	21-Jan-25	05-Mar-25	-160					Watermain Laying - WTP to ACC Area (Appx. 250m @6m/3d)
14-4200(7)	Watermain Laying - WTP to Water Tanks adj to Elevated Driveway (Appx. 190m @6m/3d)	30	30	0%	30-Jun-25	29-Jul-25	21-Jan-25	19-Feb-25	-160					Watermain Laying - WTP to Water Tanks adj to Elevated Driveway (Appx. 190m @6m/3d)
14-4210(7)	Watermain Laying - ACC Area to CCCW (Appx. 70m @6m/3d)	35	35	0%	30-Jun-25	03-Aug-25	30-Jan-25	05-Mar-25	-151					Watermain Laying - ACC Area to CCCW (Appx. 70m @6m/3d)
14-4220(7)	Watermain Laying - ACC to Substation and Turbine Hall (Appx. 90m @6m/3d)	45	45	0%	30-Jun-25	13-Aug-25	20-Jan-25	05-Mar-25	-161					Watermain Laying - ACC to Substation and Turbine Hall (Appx. 90m @6m/3d)
14-4230(7)	Watermain Laying - Substation to Reception Pavilion (Approx. 240m @6m/3d)	120	120	0%	30-Jun-25	27-Oct-25	25-Jan-25	24-May-25	-156					
14-4240(7)	Watermain Laying - FH Along UT9 (approx. 350m @6m/d)	60	60	0%	30-Jun-25	28-Aug-25	24-Apr-25	22-Jun-25	-67					Watermain Laying - FH Along UT9 (approx. 350m @6m/d)
14-4250(7)	Watermain Laying - FH Along UT8 (approx. 450m @6m/d)	75	75	0%	30-Jun-25	12-Sep-25	23-May-25	05-Aug-25	-38					Watermain Laying - FH Along
<b>Drainage Works</b>		<b>344</b>	<b>121</b>		<b>25-Oct-24 A</b>	<b>28-Oct-25</b>	<b>29-Jan-25</b>	<b>01-Oct-25</b>	<b>-27</b>					
<b>Overtopping Drain System</b>		<b>222</b>	<b>95</b>		<b>17-Feb-25 A</b>	<b>02-Oct-25</b>	<b>02-Mar-25</b>	<b>01-Oct-25</b>	<b>-1</b>					
<b>East Culvert (3.5m x 2.5m x 118m)</b>		<b>80</b>	<b>76</b>		<b>03-Jun-25 A</b>	<b>13-Sep-25</b>	<b>15-Apr-25</b>	<b>01-Oct-25</b>	<b>18</b>					
14-2020	Rectangular Section (69m @10m/5d)	40	38	5%	03-Jun-25 A	06-Aug-25	25-Aug-25	01-Oct-25	56	Update Actual Start Date				Rectangular Section (69m @10m/5d)
14-2030	Trapezoidal Section (159m @10m/5d)	80	76	5%	10-Jun-25 A	13-Sep-25	15-Apr-25	29-Jun-25	-76	Remove Predecessor 11-1050-1(M63) FFO: Update Actual Start Date				Trapezoidal Section (159m)
<b>West Culvert (2.5m x 2.5m x 102m)</b>		<b>222</b>	<b>95</b>		<b>17-Feb-25 A</b>	<b>02-Oct-25</b>	<b>02-Mar-25</b>	<b>04-Jun-25</b>	<b>-120</b>					
14-3010	Pipe Section (69m @5m/d)	32	27	15%	17-Feb-25 A	27-Jul-25	08-Apr-25	05-May-25	-82					Pipe Section (69m @5m/d)
14-3020	Rectangular Section (184m @10m/5d)	100	95	5%	27-Jun-25 A	02-Oct-25	02-Mar-25	04-Jun-25	-120	Change Relationship from Predecessor 14-3010 from FS0 to FF30: Update Actual Start Date				
<b>U/G Storm Drainage System</b>		<b>302</b>	<b>121</b>		<b>25-Oct-24 A</b>	<b>28-Oct-25</b>	<b>29-Jan-25</b>	<b>19-Jul-25</b>	<b>-101</b>					
14-1000(6D)	External Drainage System Construction Works (Common trench construction Utility Trench)	220	121	45%	14-Nov-24 A	28-Oct-25	29-Jan-25	30-May-25	-152					
14-1010(M81)	Construction of Outfall-01	60	15	75%	10-Feb-25 A	14-Jul-25	05-Jul-25	19-Jul-25	5					Construction of Outfall-01
14-1020(M81)	Construction of Outfall-02	60	53	11%	30-Dec-24 A	22-Aug-25	27-May-25	19-Jul-25	-33					Construction of Outfall-02
14-1030(M81)	Construction of Outfall-03	60	17	71.67%	01-Dec-24 A	16-Jul-25	13-May-25	30-May-25	-47					Construction of Outfall-03
14-1040(M81)	Construction of Outfall-04	60	3	95%	25-Oct-24 A	02-Jul-25	17-Jul-25	19-Jul-25	17					Construction of Outfall-04
14-1050(7C)	Construction of Outfall-05	60	57	5%	10-Jun-25 A	25-Aug-25	24-May-25	19-Jul-25	-37	Update Actual Start Date				Construction of Outfall-05
<b>U/G Wastewater Drainage System</b>		<b>252</b>	<b>102</b>		<b>02-Jan-25 A</b>	<b>10-Oct-25</b>	<b>08-Apr-25</b>	<b>19-Jul-25</b>	<b>-82</b>					
14-1000-1(M55)	Sewage Transfer System for MMF Vessels (Caisson 13)	60	60	0%	11-Aug-25	10-Oct-25	21-May-25	19-Jul-25	-82					
14-1000-1(M55)10	External Sewage Drainage System Construction Works (Common trench construction Utility Trench)	133	102	23%	02-Jan-25 A	10-Oct-25	08-Apr-25	19-Jul-25	-82					
<b>Brine Discharge Pipe</b>		<b>56</b>	<b>26</b>		<b>15-May-25 A</b>	<b>25-Jul-25</b>	<b>13-Mar-25</b>	<b>07-Apr-25</b>	<b>-109</b>					
14-1050(M81)	Brine Discharge Pipe Laying in utility trench (UT5 & UT6)	30	3	90%	15-May-25 A	08-Jul-25	05-Apr-25	07-Apr-25	-92					Brine Discharge Pipe Laying in utility trench (UT5 & UT6)
14-1060(M81)	U/G Brine Discharge Pipe Laying	26	26	0%	30-Jun-25	25-Jul-25	13-Mar-25	07-Apr-25	-109	Update Original Duration from 30d to 26d				U/G Brine Discharge Pipe Laying
14-1080(M81)	Brine Discharge Outfall construction	21	15	30%	11-Jun-25 A	14-Jul-25	24-Mar-25	07-Apr-25	-98					Brine Discharge Outfall construction
<b>Earthing System</b>		<b>180</b>	<b>16</b>		<b>28-Apr-22 A</b>	<b>15-Jul-25</b>	<b>01-Feb-25</b>	<b>16-Feb-25</b>	<b>-149</b>					
16-1900-2(6)	Installation of Ground Earthing Mesh	180	16	61.74%	28-Apr-22 A	15-Jul-25	01-Feb-25	16-Feb-25	-149					Installation of Ground Earthing Mesh
<b>External Road Works</b>		<b>159</b>	<b>159</b>		<b>19-Jul-25</b>	<b>24-Dec-25</b>	<b>29-Jan-25</b>	<b>29-Jun-25</b>	<b>-178</b>					
14-1010-2(6D)	Road Works (including high mast lighting)	152	152	0%	19-Jul-25	17-Dec-25	29-Jan-25	29-Jun-25	-171	Update Original Duration from 180d to 152				
14-1020	Road Paving and Hard Landscape Works	120	120	0%	27-Aug-25	24-Dec-25	02-Mar-25	29-Jun-25	-178					
14-1030	Street Furniture	120	120	0%	27-Aug-25	24-Dec-25	02-Mar-25	29-Jun-25	-178					
<b>Works By CLP</b>		<b>210</b>	<b>19</b>		<b>20-Jul-24 A</b>	<b>18-Jul-25</b>	<b>05-May-25</b>	<b>23-May-25</b>	<b>-56</b>					
<b>Remaining Installation Works by CLP</b>		<b>210</b>	<b>19</b>		<b>20-Jul-24 A</b>	<b>18-Jul-25</b>	<b>05-May-25</b>	<b>23-May-25</b>	<b>-56</b>					
15-1007	Telecom / Digital / Security / Metering Equipment Installation	210	19	90.95%	20-Jul-24 A	18-Jul-25	05-May-25	23-May-25	-56					Telecom / Digital / Security / Metering Equipment Installation
<b>Metering &amp; Energization</b>		<b>74</b>	<b>74</b>		<b>16-Jul-25</b>	<b>27-Sep-25</b>	<b>23-Feb-25</b>	<b>28-Jun-25</b>	<b>-91</b>					
<b>Energization of MMF Substation</b>		<b>0</b>	<b>0</b>		<b>27-Sep-25</b>	<b>27-Sep-25</b>	<b>25-May-25</b>	<b>25-May-25</b>	<b>-125</b>					
15-1035(7)	Connection to Grid for STG testing	0	0	0%		27-Sep-25		25-May-25	-125					
<b>Energization of Submain</b>		<b>58</b>	<b>58</b>		<b>16-Jul-25</b>	<b>11-Sep-25</b>	<b>23-Feb-25</b>	<b>28-Jun-25</b>	<b>-75</b>					
15-1040-2(7)	Energization of Sub System - Process Building Module 2 Area (EDG Temporary Power)	4	4	0%	31-Jul-25	03-Aug-25	24-Feb-25	27-Feb-25	-157					Energization of Sub System - Process Building Module 2 Area (EDG Temporary Power)
15-1040-3(7)	Energization of Sub System - Process Building Module 3 Area (EDG Temporary Power)	4	4	0%	07-Aug-25	10-Aug-25	23-Feb-25	26-Feb-25	-165					Energization of Sub System - Process Building Module 3 Area (EDG Temporary Power)
15-1040-4(7)	Energization of Sub System - Elevated Driveway & WWTP Area (EDG Temporary Power)	4	4	0%	28-Jul-25	31-Jul-25	29-Mar-25	01-Apr-25	-121					Energization of Sub System - Elevated Driveway & WWTP Area (EDG Temporary Power)
15-1040-7(7)	Energization of Sub System - MT & WTP Area (EDG Temporary Power)	4	4	0%	16-Jul-25	19-Jul-25	19-Apr-25	22-Apr-25	-88					Energization of Sub System - MT & WTP Area (EDG Temporary Power)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025			
											Jun 91	Jul 92	Aug 93	Sep 94
16-2010(7)	Conduct Site Acceptance Tests	14	14	0%	23-Jul-25	06-Aug-25	21-Apr-25	04-May-25	-94	Update Original Duration from 30d to 14d				
16-2020(7)	Conduct System Commissioning Tests	21	21	0%	06-Aug-25	27-Aug-25	05-May-25	25-May-25	-94	Update Original Duration from 30d to 21d				
<b>ACC Equipment 2 T&amp;C</b>		49	49		01-Aug-25	18-Sep-25	20-Feb-25	09-Apr-25	-162					
16-2030(M62)	Systemwise Construction Completion Inspection	14	14	0%	01-Aug-25	14-Aug-25	20-Feb-25	05-Mar-25	-162					
16-2040(7)	Conduct Site Acceptance Tests	14	14	0%	15-Aug-25	28-Aug-25	06-Mar-25	19-Mar-25	-162	Update Original Duration from 30d to 14d				
16-2050(7)	Conduct System Commissioning Tests	21	21	0%	29-Aug-25	18-Sep-25	20-Mar-25	09-Apr-25	-162	Update Original Duration from 30d to 21d				
<b>ACC Equipment 3 T&amp;C</b>		49	49		21-Aug-25	08-Oct-25	23-Feb-25	12-Apr-25	-179					
16-2060(M62)	Systemwise Construction Completion Inspection	14	14	0%	21-Aug-25	03-Sep-25	23-Feb-25	08-Mar-25	-179					
16-2070(7)	Conduct Site Acceptance Tests	14	14	0%	04-Sep-25	17-Sep-25	09-Mar-25	22-Mar-25	-179					
16-2080(7)	Conduct System Commissioning Tests	21	21	0%	18-Sep-25	08-Oct-25	23-Mar-25	12-Apr-25	-179					
<b>Lift System T&amp;C</b>		17	17		29-Aug-25	14-Sep-25	06-Jul-25	22-Jul-25	-54					
<b>MT &amp; WTP Lift T&amp;C</b>		17	17		29-Aug-25	14-Sep-25	06-Jul-25	22-Jul-25	-54					
16-2150	Systemwise Construction Completion Inspection	3	3	0%	29-Aug-25	31-Aug-25	06-Jul-25	08-Jul-25	-54					
16-2160	Conduct Site Acceptance Tests	7	7	0%	01-Sep-25	07-Sep-25	09-Jul-25	15-Jul-25	-54					
16-2170	Conduct System Commissioning Tests	7	7	0%	08-Sep-25	14-Sep-25	16-Jul-25	22-Jul-25	-54					
<b>FS &amp; FS MVAC System T&amp;C</b>		90	90		16-Jul-25	13-Oct-25	14-Mar-25	22-Jul-25	-83					
16-1505	FS System T&S for Stage 1 FS Inspection	7	7	0%	16-Jul-25	22-Jul-25	14-Mar-25	20-Mar-25	-124					
16-1510	FS System T&S for Stage 2 FS Inspection	30	30	0%	29-Aug-25	27-Sep-25	24-May-25	22-Jun-25	-97					
16-1520	FS System T&S for Stage 3 FS Inspection	30	30	0%	13-Sep-25	13-Oct-25	23-Jun-25	22-Jul-25	-83					
<b>Turbine Hall Process T&amp;C</b>		137	137		01-Jul-25	14-Nov-25	30-Jan-25	05-Jun-25	-162					
<b>Turbine Hall Module 1</b>		95	95		01-Jul-25	04-Oct-25	05-Feb-25	05-Jun-25	-120					
16-1300(7)	Turbine Module 1 Systemwise Construction Completion Inspection	20	20	0%	01-Jul-25	21-Jul-25	05-Feb-25	24-Feb-25	-146					
16-1310(7)	Turbine Module 1 Conduct Site Acceptance Tests	50	50	0%	01-Jul-25	20-Aug-25	05-Feb-25	26-Mar-25	-146					
16-1320(7)	Turbine Module 1 Conduct System Commissioning Tests	50	50	0%	15-Aug-25	04-Oct-25	16-Apr-25	05-Jun-25	-120					
<b>Turbine Hall Module 2</b>		120	120		18-Jul-25	14-Nov-25	30-Jan-25	29-May-25	-169					
16-1330(7)	Turbine Module 2 Systemwise Construction Completion Inspection	20	20	0%	18-Jul-25	06-Aug-25	30-Jan-25	18-Feb-25	-169	Update Original Duration from 30d to 20d				
16-1340(7)	Turbine Module 2 Conduct Site Acceptance Tests	50	50	0%	07-Aug-25	25-Sep-25	19-Feb-25	09-Apr-25	-169					
16-1350(7)	Turbine Module 2 Conduct System Commissioning Tests	50	50	0%	26-Sep-25	14-Nov-25	10-Apr-25	29-May-25	-169					
<b>Turbine Hall Module 3</b>		70	70		01-Aug-25	09-Oct-25	02-Feb-25	12-Apr-25	-180					
16-1360(7)	Turbine Module 3 Systemwise Construction Completion Inspection	20	20	0%	01-Aug-25	20-Aug-25	02-Feb-25	21-Feb-25	-180	Update Original Duration from 30d to 20d				
16-1370(7)	Turbine Module 3 Conduct Site Acceptance Tests	50	50	0%	21-Aug-25	09-Oct-25	22-Feb-25	12-Apr-25	-180	Update Original Duration from 60d to 50d				
<b>Desalination &amp; Demineralization Process T&amp;C</b>		87	57		27-Apr-25 A	25-Aug-25	08-Mar-25	22-Apr-25	-125					
<b>Stage 2 (WTP Remaining)</b>		87	57		27-Apr-25 A	25-Aug-25	08-Mar-25	22-Apr-25	-125					
16-1300	Systemwise Construction Completion Inspection	13	16	67.36%	27-Apr-25 A	25-Jul-25	23-Mar-25	07-Apr-25	-109					
16-1310	Conduct Site Acceptance Tests	30	16	46.67%	01-May-25 A	15-Jul-25	08-Mar-25	23-Mar-25	-114					
16-1320	Conduct System Commissioning Tests	30	30	0%	27-Jul-25	25-Aug-25	24-Mar-25	22-Apr-25	-125	Update Original Duration from 50d to 30d				
<b>WWTP Process T&amp;C</b>		86	86		02-Jul-25	25-Sep-25	16-Mar-25	28-Jun-25	-89					
<b>Stage 1 (WWTP Pre-Treatment)</b>		47	47		02-Jul-25	17-Aug-25	16-Mar-25	29-May-25	-80					
16-1625-1(M82)	Systemwise Construction Completion Inspection	7	7	0%	02-Jul-25	08-Jul-25	16-Mar-25	22-Mar-25	-108					
16-1625-2(M82)	Conduct Site Acceptance Tests (SAT)	17	17	0%	02-Jul-25	18-Jul-25	16-Mar-25	01-Apr-25	-108					
16-1650	Conduct System Commissioning Tests	30	30	0%	19-Jul-25	17-Aug-25	30-Apr-25	29-May-25	-80					
<b>Stage 2 (WWTP Remaining)</b>		69	69		19-Jul-25	25-Sep-25	02-Apr-25	28-Jun-25	-89					
16-1330	Systemwise Construction Completion Inspection	18	18	0%	09-Aug-25	26-Aug-25	12-May-25	29-May-25	-89					
16-1340	Conduct Site Acceptance Tests (SAT)	18	18	0%	09-Aug-25	26-Aug-25	12-May-25	29-May-25	-89					
16-1350	Conduct System Commissioning Tests	30	30	0%	27-Aug-25	25-Sep-25	30-May-25	28-Jun-25	-89					
16-1640	WWTP 1st Waste Water In for T&C	0	0	0%	19-Jul-25	02-Apr-25	02-Apr-25	02-Apr-25	-108					
16-1645	WWTP System Seeding	30	30	0%	19-Jul-25	17-Aug-25	30-Apr-25	29-May-25	-80					
16-1690	WWTP System Commissioning (Phase 2)	30	30	0%	27-Aug-25	25-Sep-25	30-May-25	28-Jun-25	-89					
16-1700	WWTP Performance Test	30	30	0%	27-Aug-25	25-Sep-25	30-May-25	28-Jun-25	-89					
<b>Crane System T&amp;C</b>		80	80		30-Jun-25	17-Sep-25	24-Feb-25	09-Apr-25	-161					
<b>Crane System T&amp;C for Module 1 Hot Commissioning</b>		37	37		30-Jun-25	05-Aug-25	24-Feb-25	01-Apr-25	-126					
<b>Waste Crane System T&amp;C</b>		35	35		02-Jul-25	05-Aug-25	26-Feb-25	01-Apr-25	-126					
16-1390	Systemwise Construction Completion Inspection	7	7	0%	02-Jul-25	09-Jul-25	26-Feb-25	04-Mar-25	-126					
16-1400	Conduct Site Acceptance Tests	15	15	0%	07-Jul-25	21-Jul-25	03-Mar-25	17-Mar-25	-126					
16-1410	Conduct System Commissioning Tests	15	15	0%	22-Jul-25	05-Aug-25	18-Mar-25	01-Apr-25	-126					
<b>Ash Crane System T&amp;C</b>		37	37		30-Jun-25	05-Aug-25	24-Feb-25	01-Apr-25	-126					
16-1970	Systemwise Construction Completion Inspection	7	7	0%	30-Jun-25	06-Jul-25	24-Feb-25	02-Mar-25	-126					
16-1980	Conduct Site Acceptance Tests	15	15	0%	07-Jul-25	21-Jul-25	03-Mar-25	17-Mar-25	-126					
16-1990	Conduct System Commissioning Tests	15	15	0%	22-Jul-25	05-Aug-25	18-Mar-25	01-Apr-25	-126					
<b>Crane System T&amp;C for Module 2 &amp; 3 Hot Commissioning</b>		49	49		31-Jul-25	17-Sep-25	25-Feb-25	09-Apr-25	-161					
<b>Waste Crane System T&amp;C</b>		37	37		31-Jul-25	05-Sep-25	04-Mar-25	09-Apr-25	-149					
16-2000	Systemwise Construction Completion Inspection	7	7	0%	31-Jul-25	06-Aug-25	04-Mar-25	10-Mar-25	-149					
16-2010	Conduct Site Acceptance Tests	15	15	0%	07-Aug-25	21-Aug-25	11-Mar-25	25-Mar-25	-149					
16-2020	Conduct System Commissioning Tests	15	15	0%	22-Aug-25	05-Sep-25	26-Mar-25	09-Apr-25	-149					
<b>Ash Crane System T&amp;C</b>		44	44		05-Aug-25	17-Sep-25	25-Feb-25	09-Apr-25	-161					
16-2030	Systemwise Construction Completion Inspection	14	14	0%	05-Aug-25	18-Aug-25	25-Feb-25	10-Mar-25	-161					
16-2040	Conduct Site Acceptance Tests	15	15	0%	19-Aug-25	02-Sep-25	11-Mar-25	25-Mar-25	-161					
16-2050	Conduct System Commissioning Tests	15	15	0%	03-Sep-25	17-Sep-25	26-Mar-25	09-Apr-25	-161					
<b>On-shore Crane System T&amp;C</b>		37	37		15-Jul-25	20-Aug-25	19-Apr-25	25-May-25	-87					
16-2030(M58)	Systemwise Construction Completion Inspection	7	7	0%	15-Jul-25	21-Jul-25	19-Apr-25	25-Apr-25	-87					
16-2040(M58)	Conduct Site Acceptance Tests	15	15	0%	22-Jul-25	05-Aug-25	26-Apr-25	10-May-25	-87					
16-2050(M58)	Conduct System Commissioning Tests	15	15	0%	06-Aug-25	20-Aug-25	11-May-25	25-May-25	-87					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M91 Remarks	2025										
											Jun 91	Jul 92	Aug 93	Sep 94							
<b>Weighbridge System T&amp;C</b>																					
16-1420	Systemwise Construction Completion Inspection	7	7	0%	29-Jul-25	11-Sep-25	12-Apr-25	25-May-25	-108												
16-1430	Conduct Site Acceptance Tests	7	7	0%	05-Aug-25	12-Aug-25	19-Apr-25	25-Apr-25	-108												
16-1440	Conduct System Commissioning Tests	30	30	0%	12-Aug-25	11-Sep-25	26-Apr-25	25-May-25	-108												
<b>Truck Washing System T&amp;C</b>																					
16-1450	Systemwise Construction Completion Inspection	7	7	0%	24-Aug-25	30-Aug-25	21-Apr-25	27-Apr-25	-125												
16-1460	Conduct Site Acceptance Tests	14	14	0%	31-Aug-25	13-Sep-25	28-Apr-25	11-May-25	-125												
16-1470	Conduct System Commissioning Tests	14	14	0%	14-Sep-25	27-Sep-25	12-May-25	25-May-25	-125												
<b>Control SCADA Systems T&amp;C</b>																					
16-1780	Systemwise Construction Completion Inspection	14	14	0%	02-Jul-25	15-Jul-25	26-Feb-25	11-Mar-25	-126												
16-1790	Conduct Site Acceptance Tests	15	15	0%	07-Jul-25	21-Jul-25	03-Mar-25	17-Mar-25	-126												
16-1800	Conduct System Commissioning Tests	15	15	0%	22-Jul-25	05-Aug-25	18-Mar-25	01-Apr-25	-126												
<b>CEMS Systems T&amp;C</b>																					
16-1970(6G)	Systemwise Construction Completion Inspection	3	3	0%	23-Jul-25	25-Jul-25	19-Mar-25	21-Mar-25	-126												
16-1980(6G)	Conduct Site Acceptance Tests	7	7	0%	23-Jul-25	29-Jul-25	19-Mar-25	25-Mar-25	-126												
16-1990(6G)	Conduct System Commissioning Tests	7	7	0%	30-Jul-25	05-Aug-25	26-Mar-25	01-Apr-25	-126												
<b>Monorail Hoist System T&amp;C</b>																					
16-2030(M61)	Systemwise Construction Completion Inspection	14	14	0%	10-Aug-25	22-Oct-25	16-Apr-25	28-Jun-25	-116												
16-2040(M61)	Conduct Site Acceptance Tests	30	30	0%	24-Aug-25	22-Sep-25	30-Apr-25	29-May-25	-116												
16-2050(M61)	Conduct System Commissioning Tests	30	30	0%	23-Sep-25	22-Oct-25	30-May-25	28-Jun-25	-116												
<b>Earthing &amp; Lightning Protection System T&amp;C</b>																					
16-1970(6D)	Systemwise Construction Completion Inspection	10	10	0%	30-Jun-25	09-Jul-25	24-Jan-25	02-Feb-25	-157												
16-1980(6D)	Conduct Site Acceptance Tests (SAT)	14	14	0%	10-Jul-25	23-Jul-25	03-Feb-25	16-Feb-25	-157												
16-1990(6D)	Conduct System Commissioning Tests	7	7	0%	24-Jul-25	30-Jul-25	17-Feb-25	23-Feb-25	-157	Update Original Duration from 14d to 7d											
<b>Vehicle Ferry Ramp T&amp;C</b>																					
16-1540(7)	Systemwise Construction Completion Inspection	10	10	0%	02-Aug-25	11-Aug-25	16-Apr-25	25-Apr-25	-108												
16-1550(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	12-Aug-25	26-Aug-25	26-Apr-25	10-May-25	-108												
16-1560(7)	Conduct System Commissioning Tests	15	15	0%	27-Aug-25	10-Sep-25	11-May-25	25-May-25	-108												
<b>Incineration Processing T&amp;C</b>																					
<b>Module 1 &amp; Equipments (Train 1 &amp; 2)</b>																					
16-1540	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	32	73.33%	15-May-24 A	31-Jul-25	19-Feb-25	22-Mar-25	-131												
16-1550	Site Acceptance Test (Pre-commissioning Test)	120	33	72.5%	10-Jun-24 A	01-Aug-25	18-Feb-25	22-Mar-25	-132												
16-1660	System Commissioning Test (Hot Commissioning Phase 1)	71	37	47.89%	19-May-25 A	05-Aug-25	24-Feb-25	01-Apr-25	-126												
16-1665(5a)	System Commissioning Test (Hot Commissioning Phase 2)	54	54	0%	06-Aug-25	28-Sep-25	02-Apr-25	25-May-25	-126												
16-1670	Module Function and Operation Test	14	14	0%	29-Sep-25	12-Oct-25	26-May-25	08-Jun-25	-126												
<b>Module 2 &amp; Equipments (Train 3 &amp; 4)</b>																					
16-1560	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	32	73.33%	30-Oct-24 A	31-Jul-25	19-Feb-25	22-Mar-25	-131												
16-1570	Site Acceptance Test (Pre-commissioning Test)	90	36	43.37%	17-Feb-25 A	04-Aug-25	15-Feb-25	22-Mar-25	-135												
16-1720	System Commissioning Test (Hot Commissioning Phase 1)	71	71	0%	17-Jul-25	25-Sep-25	29-Jan-25	09-Apr-25	-169												
16-1725(5a)	System Commissioning Test (Hot Commissioning Phase 2)	60	60	0%	26-Sep-25	24-Nov-25	10-Apr-25	08-Jun-25	-169												
<b>Module 3 &amp; Equipments (Train 5 &amp; 6)</b>																					
16-1580	Site Acceptance Test (Systemwise Construction Completion Inspection)	92	39	57.61%	01-Mar-25 A	07-Aug-25	05-Mar-25	12-Apr-25	-117												
16-1590	Site Acceptance Test (Pre-commissioning Test)	90	54	40%	23-Mar-25 A	22-Aug-25	18-Feb-25	12-Apr-25	-132												
16-1750	System Commissioning Test (Hot Commissioning Phase 1)	71	71	0%	09-Aug-25	18-Oct-25	01-Feb-25	12-Apr-25	-189												