

Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
Programme for Design and Construction Works WP7F-M90 - 3-Month														
Key Dates														
Contractual Key Dates														
01-1020(7A) Extension of Time (EOT) Granted (in working days)														
Dates of Site Possession														
01-1190 Possession of Portion 6														
License/Permit Applications														
DG Licence														
Day Tank & Fuel Oil Storage (Cat 5)														
03-1410 DGD and VD Review and Approval of Submission														
E. Gen RM for IWMF Substation														
03-1420 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-1430 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-1440 Issue of DG License														
Fuel Oil System														
03-3850 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-3860 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-3870 Issuance of DG License														
Chemical Stores (all Cat)														
03-1490 DGD and VD Review and Approval of Submission														
03-1500 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-1510 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-1520 Issuance of DG License														
Fire Services Installations (FSI) Certificate														
Fire Services Installations Certificate Inspection														
03-1555-1(7C) FSI 314 Submission and Approval														
FSI Phase 1 (Bunker and IWMF Substation with associated Pump Rms)														
03-3880(7C) Complete C&S construction and FSI Installations														
03-3890(7C) Application for FSI Inspection														
03-3910(7C) FSD Initial Inspection														
03-3920(7C) Defect Rectifications														
03-3930(7C) Request for FSD Reinspection														
03-3945(7C) Hot Smoke Test for Module 1 and Bunker Compartment														
FSI Phase 2 (TH, CCCW and Chimney)														
03-3950(7C) Complete C&S construction and FSI Installations														
03-3960(7C) Application for FSI Inspection														
03-3970(7C) FSD Initial Inspection														
FSI Phase 4 (PB M2&3 and Admin Bld)														
03-4125(7C) Hot Smoke Test for PB Module 2 & 3 Compartment														
Air Pollution Control (Specified Processes) License														
03-1790(3) Review and approval of Trial Plan by EPD Licensing Department														
Boilers and Pressure Vessels License														
03-1930(3) L1 & L2 Preparation and Submit inspection report and associated document to LD														
03-1940(3) L1 & L2 Issuance of all Boiler License														
03-1960(M83) L3 & L4 Preparation and Submit inspection report and associated document to LD														
03-1980(M83) L5 & L6 Completion of on-site boiler installation & Testing														
03-1980(M83)10 L5 & L6 Preparation and Submit inspection report and associated document to LD														
Lifts or Escalators														
03-1060 Notification of Commencement of Works Involving Installation or Maintenance														
Design Submissions														
AIP Design Package Submissions														
AIP O&M Packages														
05-8010(6E) Warehouse (O&M Scope)														
05-8020(6E) Workshop (O&M Scope)														
DDA Design Package Submissions														
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)														
05-3450 Seawall design (2.2.20)														
05-3460 Breakwater design (2.2.21)														
05-3470 Berth design (2.2.22)														
05-3480 Onshore crane Facility (2.2.23)														
05-3490 Onshore vessel power supply system (2.2.24)														
05-3500(M90) Vehicle Ferry Ramp System (2.2.34)														
DDA Incineration Plant Buildings (2.3)														
Building services design (excluding fire services installation design) (2.3.18)														
05-3750 Lifts and Escalators (2.3.18.07.01)														
DDA Mechanical Treatment Plant Building (2.4)														
05-5190 Electrical and instrumentation works design														
05-5200 Mechanical works design (2.4.16)														
Building services design (excluding fire services installation design) (2.4.18)														
05-3910 Lifts and Escalators (2.4.18.08.01)														

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
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DDA Water Treatment Plant Building (2.6)														
05-4090	Mechanical works design (2.6.16)	90	31	65.56%	02-May-22 A	30-Jun-25	12-Feb-25	01-Apr-25	-90					
Electrical and instrumentation works design (2.6.15)														
05-7450(7B)	WTP Process Control Philosophy (2.6.15.05.03)	90	31	65.56%	16-Jan-24 A	30-Jun-25	02-Mar-25	01-Apr-25	-90					
DDA Administration Building (2.7)														
Building services design (excluding fire services installation design) (2.7.15)														
05-4280	Lifts and Escalators (2.7.15.06.01)	90	7	92.22%	13-Jul-23 A	06-Jun-25	30-Apr-25	06-May-25	-31					
DDA IWMF Substation (2.8)														
Electrical and instrumentation works design (2.8.15)														
2.8.15.06														
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	6	93.33%	16-Oct-21 A	05-Jun-25	01-Mar-25	06-Mar-25	-91					
DDA Chimney														
05-5540-3(7C)	BMU Design	90	60	33.33%	07-Nov-24 A	29-Jul-25	25-Apr-25	23-Jun-25	-36					
Building services design (excluding fire services installation design)														
05-6050-1(5a)	Lift	90	6	93.33%	13-Jul-23 A	05-Jun-25	13-Jun-25	18-Jun-25	13					
DDA Roads and Utilities (2.10)														
Permanent road works layout on the Artificial Island (2.10.13)														
05-4480	Road signage and markings	90	16	82%	08-Aug-22 A	16-Jun-25	13-Feb-25	01-Mar-25	-106					
05-5400	Roads and hardstandings layout	90	16	82%	08-Aug-22 A	16-Jun-25	13-Feb-25	01-Mar-25	-106					
Sewerage design on the Artificial Island (2.10.14)														
05-4430	Foul Sewerage	60	6	90%	14-Mar-23 A	05-Jun-25	26-Apr-25	01-May-25	-35					
05-4440	Contaminated Sewerage (Site Wide Sewerage System)	60	6	90%	14-Mar-23 A	05-Jun-25	26-Apr-25	01-May-25	-35					
05-4440-2(M55)	Ship-to-shore Sewerage Transfer System for Passenger Ferry	90	32	64.91%	13-Jan-21 A	01-Jul-25	19-Apr-25	20-May-25	-42					
Drainage system design on the Artificial Island (2.10.15)														
05-5310	Surface water Drainage System	90	4	96%	22-Feb-23 A	03-Jun-25	28-Apr-25	01-May-25	-33					
05-5340(M81)	Pipework Design and Operation for Brine Discharge (2.10.15.05)	90	14	85%	20-Feb-23 A	13-Jun-25	20-Feb-25	05-Mar-25	-100					
Water supply system design on the Artificial Island (2.10.16)														
05-5290	Water Tanks (2.11.20.01)	60	2	96.67%	28-Apr-21 A	01-Jun-25	02-Jan-25	03-Jan-25	-149					
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	14	86.67%	04-Apr-22 A	13-Jun-25	21-Dec-24	03-Jan-25	-161					
Design of telecommunication and other utilities (2.10.18)														
05-4650	Fuel Handling System concept / schematics (2.10.18.08)	60	16	73.33%	14-Dec-24 A	15-Jun-25	17-Dec-24	01-Jan-25	-165					
DDA Architectural, Finishes and Landscaping Works (2.11)														
External and internal finishes design														
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15.01)	90	5	95%	19-Sep-22 A	04-Jun-25	05-Apr-25	09-Apr-25	-56					
05-4720	External and internal finishes design for Reception Pavilion (2.11.01.05)	90	5	95%	10-Nov-22 A	04-Jun-25	12-Mar-25	16-Mar-25	-80					
05-4730	External and internal finishes design for MT Plant Building (2.11.16)	60	3	95%	16-Aug-23 A	02-Jun-25	15-Apr-25	17-Apr-25	-46					
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	60	3	95%	06-Jun-23 A	02-Jun-25	24-Mar-25	26-Mar-25	-68					
05-4750	External and internal finishes design for the Water Treatment Plant Building (2.11.08)	60	3	95%	16-Aug-23 A	02-Jun-25	01-Mar-25	04-Mar-25	-90					
05-4760	External and internal finishes design for the Administration Building (2.11.19)	60	3	95%	21-Sep-23 A	02-Jun-25	01-Jun-25	03-Jun-25	1					
05-5430	External and internal finishes design for Elevated Driveway	90	5	95%	15-Jun-21 A	04-Jun-25	19-Feb-25	23-Feb-25	-101					
Landscaping Works (2.11.21)														
05-4780	Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01)	105	2	98%	26-Jan-23 A	02-Jun-25	31-Jul-25	02-Aug-25	62					
DDA Testing and Commissioning (2.12)														
05-4810-2(M55)	FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)	105	10	90.48%	19-May-22 A	09-Jun-25	23-Mar-25	01-Apr-25	-69					
DDA Transportation Facilities for the Operation (2.13)														
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	186	51	72.58%	17-Dec-24 A	20-Jul-25	12-Sep-25	01-Nov-25	104					
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	240	31	87.08%	30-Jun-23 A	30-Jun-25	02-Oct-25	01-Nov-25	124					
DDA Miscellaneous Works (2.14)														
05-4870	Process Related CCTV and Existing onshore crane replacement works at Portion 2 (2.14.05)	220	62	80%	20-Oct-24 A	31-Jul-25	27-Feb-26	29-Apr-26	272					
05-4880	Design of visitors and environmental education facilities (2.14.06)	123	91	80%	30-Mar-25 A	29-Aug-25	03-Jun-25	01-Sep-25	3					
DDA Miscellaneous Detailing (2.15)														
05-4890	Covered walkway at passenger berth (2.15.09)	70	21	70%	06-Sep-23 A	20-Jun-25	02-Feb-25	22-Feb-25	-118					
05-4900	Gatehouses (2.15.09)	60	18	70%	06-Sep-23 A	17-Jun-25	12-Feb-25	01-Mar-25	-108					
05-4910	Weighbridge office (2.15.08)	32	2	95%	01-Nov-24 A	01-Jun-25	03-Feb-25	04-Feb-25	-117					
DDA Auxiliary Plant Systems (2.16)														
05-4930	Vehicle Fuel Filling Station (2.16.05)	30	12	60%	07-Mar-23 A	11-Jun-25	21-Feb-25	04-Mar-25	-99					
DDA O&M Packages														
05-8090(6E)	Ash & Residues Container (O&M Scope)	180	31	82.78%	24-Dec-24 A	30-Jun-25	30-Mar-25	29-Apr-25	-62					
System Commissioning Plan														
05-4820-1(M83)	SAT Trial Plan Volume (2)	90	27	70%	12-Apr-24 A	26-Jun-25	27-Jan-25	22-Feb-25	-124					
05-4830	System Commissioning Plan	90	18	80%	08-Jan-25 A	17-Jun-25	15-Mar-25	01-Apr-25	-77					
Procurement of Major Equipment														
Off-site Fabrication of Incineration Modules														
Fabrication of Module (TPU)														
PFab 1- Line 1														
Precommissioning														
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	78	19	75.64%	10-Jun-24 A	18-Jun-25	14-Mar-25	01-Apr-25	-78					
PFab 1- Line 2														
Precommissioning														
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	70	19	72.86%	30-Sep-24 A	18-Jun-25	14-Mar-25	01-Apr-25	-78					

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PFab 1- Line 3														
Precommissioning														
06-TPU-3-1020	PFab 1-Line 3 - Pre-commissioning	80	31	61.25%	17-Feb-25 A	30-Jun-25	29-Dec-24	28-Jan-25	-153					
PFab 1- Line 4														
Precommissioning														
06-TPU-4-1020	PFab 1-Line 4 - Pre-commissioning	62	62	0%	31-May-25	31-Jul-25	08-Jan-25	10-Mar-25	-143					
PFab 1- Line 5														
Precommissioning														
06-TPU-5-1020	PFab 1-Line 5 - Pre-commissioning	66	66	0%	31-May-25	04-Aug-25	04-Dec-24	07-Feb-25	-178					
PFab 1- Line 6														
E&I Installation														
Electrical														
06-TPU-6-1270	PFab 1-Line 6 - Electrical Cable Pulling and Termination	180	10	94.44%	14-Aug-24 A	09-Jun-25	09-Dec-24	29-Mar-25	-72					
06-TPU-6-1280	PFab 1-Line 6 - Electrical Equipment Installation	180	10	94.44%	01-Aug-24 A	09-Jun-25	09-Dec-24	18-Dec-24	-173					
Instrument														
06-TPU-6-1300	PFab 1-Line 6 - Instrument Cable Pulling and Termination	180	10	94.44%	14-Aug-24 A	09-Jun-25	09-Dec-24	18-Dec-24	-173					
06-TPU-6-1320	PFab 1-Line 6 - Instrument Tubing Installation	180	10	94.44%	01-Aug-24 A	09-Jun-25	09-Dec-24	18-Dec-24	-173					
Precommissioning														
06-TPU-6-1020	PFab 1-Line 6 - Pre-commissioning	66	66	0%	31-May-25	04-Aug-25	04-Dec-24	07-Feb-25	-178					
Fabrication of Module (FGC)														
PFab 2 - Line 1														
Precommissioning														
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	78	19	75.64%	10-Jun-24 A	18-Jun-25	14-Mar-25	01-Apr-25	-78					
PFab 2 - Line 2														
Precommissioning														
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	70	19	72.86%	30-Sep-24 A	18-Jun-25	14-Mar-25	01-Apr-25	-78					
PFab 2 - Line 3														
Precommissioning														
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	60	31	48.33%	17-Feb-25 A	30-Jun-25	29-Dec-24	28-Jan-25	-153					
PFab 2 - Line 4														
Precommissioning														
06-FGC-4-1020	PFab 2-Line 4 - Pre-commissioning	53	53	0%	31-May-25	22-Jul-25	17-Jan-25	10-Mar-25	-134					
PFab 2 - Line 5														
Precommissioning														
06-FGC-5-1210	PFab 2-Line 5 - Pre-commissioning	66	66	0%	31-May-25	04-Aug-25	04-Dec-24	07-Feb-25	-178					
PFab 2 - Line 6														
E&I Installation														
Electrical														
06-FGC-6-1260	PFab 2-Line 6 - Electrical Cable Pulling and Termination	180	10	94.44%	14-Aug-24 A	09-Jun-25	09-Dec-24	29-Mar-25	-72					
06-FGC-6-1270	PFab 2-Line 6 - Electrical Equipment Installation	180	10	94.44%	01-Aug-24 A	09-Jun-25	09-Dec-24	18-Dec-24	-173					
Instrument														
06-FGC-6-1290	PFab 2-Line 6 - Instrument Cable Pulling and Termination	180	10	94.44%	14-Aug-24 A	09-Jun-25	09-Dec-24	18-Dec-24	-173					
06-FGC-6-1310	PFab 2-Line 6 - Instrument Tubing Installation	180	10	94.44%	01-Aug-24 A	09-Jun-25	09-Dec-24	18-Dec-24	-173					
Precommissioning														
06-FGC-6-1030	PFab 2-Line 6 - Pre-commissioning	66	66	0%	31-May-25	04-Aug-25	04-Dec-24	07-Feb-25	-178					
Procurement for ACC Units														
06-1190	Delivery to Site ACC-3	13	10	92.95%	19-Jan-25 A	09-Jun-25	23-Dec-24	01-Jan-25	-159					
Procurement for Wastewater Treatment Plant Equipment														
06-1220	Delivery to Site	90	31	65.56%	15-Jan-24 A	30-Jun-25	18-Apr-25	19-May-25	-43					
Procurement for HV Transformers and Associated Equipment														
Procurement of IS Limiter														
06-1270(7)	IS Limiter Design Approval (2.8.15.06.27)	120	31	74.17%	26-Sep-22 A	30-Jun-25	30-Jan-25	01-Mar-25	-121	Remove Actual Finish Date				
06-1280(7)	Manufacturing of IS Limiter	30	62	0%	15-Apr-25 A	31-Jul-25	30-Dec-24	01-Mar-25	-152					
06-1290(7)	Factory Acceptance Test (FAT)	15	15	0%	17-Jul-25	31-Jul-25	15-Feb-25	01-Mar-25	-152					
06-1300(7)	Delivery to Site	15	15	0%	01-Aug-25	15-Aug-25	02-Mar-25	16-Mar-25	-152					
Procurement for Onshore Crane at Berth														
06-1380	Delivery to Site	9	9	0%	15-Jun-25*	23-Jun-25	10-Apr-25	18-Apr-25	-66	Update Original Duration from 14d to 9d				
Procurement for Soft Landscape Materials														
06-1790	Material Submission and Approval	60	60	0%	31-May-25	29-Jul-25	14-Feb-25	14-Apr-25	-106					
06-1800	Material Procurement & Nursery	80	80	0%	30-Jul-25	17-Oct-25	15-Apr-25	03-Jul-25	-106					
Procurement for Weighbridge System														
06-2240(1)	Delivery to Site (EIAC Equipment)	40	21	47.5%	29-Oct-24 A	20-Jun-25	29-Jan-25	18-Feb-25	-122					
Procurement for Truck Wash System														
06-2320(1)	Delivery to Site	20	20	0%	31-May-25	19-Jun-25	09-Mar-25	28-Mar-25	-83	Update Original Duration from 30d to 20d				
Procurement for Hard Landscape Materials (Paving, Greening, Furniture and Lighting)														
06-7000(6)	Material Submission and Approval	60	25	58.33%	20-Sep-23 A	24-Jun-25	16-Dec-24	09-Jan-25	-166					
06-7010(6)	Material Procurement	30	30	0%	25-Jun-25	24-Jul-25	10-Jan-25	08-Feb-25	-166	Revised dur from 60 to 30d				
06-7030(6)	Delivery to Site	21	21	0%	25-Jul-25	14-Aug-25	09-Feb-25	01-Mar-25	-166					
Procurement for Curtain Wall Materials														
06-8200(6D)	Material Submission and Approval	60	18	70%	30-Apr-24 A	17-Jun-25	28-Mar-25	14-Apr-25	-64					
06-8210(6D)	Material & Equipment Procurement	90	18	15%	18-Oct-24 A	17-Jun-25	28-Mar-25	14-Apr-25	-64					
06-8220(6D)	Factory Acceptance Test (FAT)	60	60	0%	31-May-25	29-Jul-25	01-Mar-25	29-Apr-25	-91					
06-8230(6D)	Delivery to Site	70	70	0%	31-May-25	08-Aug-25	19-Feb-25	29-Apr-25	-101	Update Original Duration from 90d to 70d				

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											May 90	Jun 91	Jul 92	Aug 93							
Off-site Precasting of Facade Panels																					
06-8040(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	205	46	77.56%	14-Feb-23 A	19-Sep-25	20-Dec-24	10-May-25	-132												
Process Building																					
06-8160	Precasting of Concrete Panels	60	15	75%	21-Oct-24 A	14-Jun-25	01-Feb-25	16-Feb-25	-119												
06-8170	Factory Acceptance Test (FAT)	60	7	88.33%	05-Nov-24 A	06-Jun-25	01-Feb-25	08-Feb-25	-119												
06-8180	Delivery to Site	60	22	63.33%	20-Nov-24 A	21-Jun-25	01-Feb-25	23-Feb-25	-119												
Mechanical Treatment Plant																					
06-8190	Precasting of Concrete Panels	37	37	0%	31-May-25	06-Jul-25	06-Feb-25	14-Mar-25	-114												
06-8200	Factory Acceptance Test (FAT)	30	30	0%	15-Jun-25	14-Jul-25	21-Feb-25	22-Mar-25	-114												
06-8210	Delivery to Site	30	30	0%	30-Jun-25	29-Jul-25	08-Mar-25	06-Apr-25	-114												
Water Treatment Plant																					
06-8310(M82)	Precasting of Concrete Panels	37	37	0%	31-May-25	06-Jul-25	01-Feb-25	09-Mar-25	-119												
06-8320(M82)	Factory Acceptance Test (FAT)	30	30	0%	15-Jun-25	14-Jul-25	16-Feb-25	17-Mar-25	-119												
06-8330(M82)	Delivery to Site	30	30	0%	15-Jun-25	14-Jul-25	16-Feb-25	17-Mar-25	-119												
Administration Building																					
06-8250	Precasting of Concrete Panels	21	21	0%	31-May-25	20-Jun-25	21-Dec-24	10-Jan-25	-161												
06-8260	Factory Acceptance Test (FAT)	21	21	0%	10-Jun-25	30-Jun-25	31-Dec-24	20-Jan-25	-161												
06-8270	Delivery to Site	14	14	0%	02-Jul-25	15-Jul-25	21-Jan-25	03-Feb-25	-162												
Chimney																					
06-8280	Steel Claddings Fabrication	67	67	0%	15-Jun-25*	20-Aug-25	03-Feb-25	10-Apr-25	-132												
06-8290	Factory Acceptance Test (FAT)	60	60	0%	22-Jul-25	19-Sep-25	12-Mar-25	10-May-25	-132												
Maritime Works																					
Marine Construction																					
Phase I - Construction of Perimeter Seawalls																					
Seawall and Berth at DCM Area																					
Seawall Structural Works																					
08-1115(3)	Caisson infill, Solid ballast, toe protection, precast concrete blocks...etc Laying	250	3	98.68%	30-Nov-19 A	03-Jun-25	28-Dec-24	31-Dec-24	-153												
Remain Works																					
08-1120	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A	220	8	96.55%	10-Oct-21 A	07-Jun-25	24-Dec-24	31-Dec-24	-158												
08-1120-1(6)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B	220	1	99.61%	10-Oct-21 A	31-May-25	31-Dec-24	31-Dec-24	-151												
08-1120-2(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3)	60	7	88.75%	28-Jun-23 A	06-Jun-25	25-Dec-24	31-Dec-24	-157												
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C734	60	7	88.51%	01-Dec-23 A	06-Jun-25	07-Dec-24	13-Dec-24	-175												
08-1320(6)	Construction of Rear Wall Buttress & Panel for Seawall A	150	101	32.6%	10-Feb-25 A	09-Sep-25	01-Jan-25	12-Apr-25	-150												
08-1325-1(M90)	Construction of Front Wave wall from Deck Level to +8mPD	60	92	0%	10-Apr-23 A	30-Aug-25	19-Mar-25	18-Jun-25	-73	New Activity											
Seawall at Dredging Area																					
Remain Works																					
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)	160	7	95.5%	20-Jan-23 A	07-Jun-25	25-Aug-25	01-Sep-25	87												
08-1175-1(M90)	Construction of Front Wave Wall Above the Deck Level (i.e., +6mPD)	60	138	0%	08-Aug-24 A	15-Oct-25	17-Apr-25	01-Sep-25	-44	New Activity											
08-1175-2(M90)	Construction of Crane Rails for On-Shore Cranes	60	15	0%	12-Sep-24 A	14-Jun-25	26-Mar-25	09-Apr-25	-66	New Activity											
Phase II - Reclamation, Breakwater and Berth Construction																					
Breakwater																					
Remain Works																					
08-1310(7)	Breakwater Profile Barrier and Pavement Road	120	120	0%	21-Jun-25	18-Oct-25	23-Mar-25	20-Jul-25	-90												
Seawall and Berth at Marine Access																					
Remain Works																					
08-1330(2)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level	30	21	30%	10-May-24 A	20-Jun-25	11-Dec-24	31-Dec-24	-171												
Fire Boat Access																					
08-2500(6D)	Construction of Fire Boat Access	90	45	50%	31-Mar-25 A	15-Jul-25	18-Jan-25	04-Mar-25	-132	Update Actual Start Date											
Foundation Works																					
Sky Deck Foundation																					
Sky Deck Pile Caps Construction																					
09-2730(M62)	Excavation to Pile Cap Formation	21	6	70%	23-Jun-24 A	20-Jun-25	26-Dec-24	15-Jan-25	-155												
09-2740(M62)	Pile Cut-off & Capping Plate (2 Welders @ 2m/d)	21	7	66%	03-Jul-24 A	13-Jun-25	01-Jan-25	08-Jan-25	-155												
09-2750(M62)	Pile Caps Construction	30	15	50%	27-Aug-24 A	20-Jun-25	01-Jan-25	15-Jan-25	-155												
ACC Equipment Foundation																					
ACC Pile Cap Construction																					
09-1720-1(M58)	On-grade Slab Construction Grid ACA-ACG, AC3-AC4	22	22	0%	31-May-25	21-Jun-25	08-Jun-25	29-Jun-25	8	Removed successor 13-2080, added successor 14-1020											
Reception Pavilion Foundation																					
09-2100	Formation, Compaction & Raft Foundation Construction	30	30	0%	06-Jun-25	06-Jul-25	14-Dec-24	12-Jan-25	-175												
Weighbridge Foundation																					
09-2710(6F)	Excavation & Construction of Weighbridge Bays and Cast-in bolts	14	14	0%	01-Jun-25	15-Jun-25	05-Feb-25	18-Feb-25	-117												
Superstructure Works																					
Administration & Viewing Gallery Bld Structure																					
10-1080(M63)	Facade Structural Frame Installation	60	60	0%	31-May-25	29-Jul-25	06-Dec-24	03-Feb-25	-176												
Sky Deck Structure																					
10-2310(M55)	Construction of RC Column (16nr, 0.9m Dia x 11m, 3 pours @ 5d/pour with 4 formwork sets)	45	45	0%	31-May-25	14-Jul-25	02-Dec-24	15-Jan-25	-180												
10-2315(7)	Beam & Slab to Deck Level app.+18mPD (appx. 600m3)	30	30	0%	06-Jul-25	04-Aug-25	07-Jan-25	05-Feb-25	-180												
10-2320(M55)	Sky Deck Steel Structure Erection	44	44	0%	05-Aug-25	17-Sep-25	06-Feb-25	21-Mar-25	-180												
Process Building - Waste Bunker & Tipping Hall Bld Structure																					
Waste & Ash Bunker Bld Structure																					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
Process Building Waste & Ash Bunker Bld Structural Steel Roof														
10-2220-2(M81)	Module 3 Bunker Roof Cladding Installation	30	7	80%	31-Mar-25 A	06-Jun-25	21-Mar-25	27-Mar-25	-71		Module 3 Bunker Roof Cladding Installation			
Process Building Waste & Ash Bunker Bld Structure Between Bunker 2 and 3														
10-2480 (M78)	Beam & Slab to +11.58mPD and +12.4mPD	15	15	0%	01-Jun-25*	15-Jun-25	11-Apr-25	25-Apr-25	-51	Update Original Duration from 11d to 15d	Beam & Slab to +11.58mPD and +12.4mPD			
Process Building Waste & Ash Bunker Bld Misc. Steel Structure														
10-2360-6(M81)	Ash Crane Runway Beam at Module 3	36	36	0%	31-May-25	05-Jul-25	20-Jan-25	24-Feb-25	-131		Ash Crane Runway Beam at Module 3			
Process Building - Boiler & Flue Gas Treatment Bld Structure														
Steel Structure														
Boiler Building Steel Structure														
Process Building (Module 2) Steel Structure Erection														
10-1680	Roof Cladding Installation	60	2	96.33%	25-Oct-23 A	02-Jun-25	04-Dec-24	06-Dec-24	-177		Roof Cladding Installation			
Process Building (Module 3) Process Building Steel Structure Erection														
10-1720	Roof Cladding Installation	60	21	65%	12-Dec-23 A	20-Jun-25	06-Dec-24	26-Dec-24	-176		Roof Cladding Installation			
Process Building Internal Partition Wall and Staircase														
10-1850	RC Partition and Staircase at Module 1	90	13	86%	09-Nov-24 A	12-Jun-25	21-Feb-25	05-Mar-25	-99		RC Partition and Staircase at Module 1			
10-1860	RC Partition and Staircase at Module 2	69	45	35%	08-Mar-25 A	14-Jul-25	16-Feb-25	01-Apr-25	-104		RC Partition and Staircase at Module 2			
10-1870	RC Partition and Staircase at Module 3	69	55	20%	31-Mar-25 A	25-Jul-25	10-Mar-25	04-May-25	-81		RC Partition and Staircase at Module 3			
Chimney Structure														
10-2060-1	Chimney Roof Slab (47th Pour)	40	40	0%	07-Jun-25	17-Jul-25	24-May-25	03-Jul-25	-15		Chimney Roof Slab (47th Pour)			
10-2070-2(M90)	Construction of Chimney CEMS Room 2	27	27	0%	15-Jun-25*	11-Jul-25	10-Feb-25	08-Mar-25	-125	New Activity	Construction of Chimney CEMS Room 2			
10-2070-3(M90)	Construction of Chimney CEMS Room 3	12	12	0%	07-Jul-25	18-Jul-25	04-Mar-25	15-Mar-25	-125	New Activity	Construction of Chimney CEMS Room 3			
Mechanical Treatment Plant Bld Structure														
10-2160	Roof Parapet Wall	21	11	50%	01-May-25 A	10-Jun-25	27-Mar-25	06-Apr-25	-65	Update Actual Start Date	Roof Parapet Wall			
Elevated Drive Way and Associated Structures														
Elevated Drive Way RSA to RSG (FS Control Rm & Vehicle Washing Facility)														
10-2270(M57)	Truck Washing Facility House Column and Roof Slab to +28mPD	70	39	2%	30-May-25 A	08-Jul-25	18-Feb-25	28-Mar-25	-102	Update Actual Start Date	Truck Washing Facility House Column and Roof Slab to +28mPD			
10-2300(M57)	Parapet Wall	30	2	95%	14-Dec-24 A	01-Jun-25	04-Jul-25	05-Jul-25	35		Parapet Wall			
Elevated Drive Way RSG to RSX (Transform Room)														
10-2320(M57)	Wall & Column to +12.5mPD Mezzanine Level	21	1	95%	22-Sep-24 A	01-Jun-25	22-Mar-25	23-Mar-25	-70		Wall & Column to +12.5mPD Mezzanine Level			
Elevated Drive Way RSX to RSAB														
10-2440(M81)	Wall & Column to +17.5 Ramp Level	14	32	85%	28-Jan-25 A	01-Jul-25	23-Mar-25	24-Apr-25	-68		Wall & Column to +17.5 Ramp Level			
Reception Pavilion Structure														
10-2280	Reception Pavilion RC Structure Construction	30	30	0%	06-Jul-25	05-Aug-25	13-Jan-25	11-Feb-25	-175		Reception Pavilion RC Structure Construct			
10-2290	Roof	30	30	0%	08-Aug-25	07-Sep-25	15-Feb-25	16-Mar-25	-175					
Vessel Offloading Point														
08-2410(6D)	Construction of Passenger Vessel Berth	120	120	0%	06-Jul-25	03-Nov-25	23-Feb-25	22-Jun-25	-134					
08-2420(7)	Vehicle Ferry Ramp Installation	43	43	0%	31-May-25	12-Jul-25	14-Mar-25	25-Apr-25	-78		Vehicle Ferry Ramp Installation			
Weighbridge Kiosk														
08-2430(M79)	Construction of Weighbridge Kiosk	30	3	88.67%	08-Apr-25 A	04-Jun-25	05-Feb-25	08-Feb-25	-117	Update Actual Start Date	Construction of Weighbridge Kiosk			
ACC Yard														
13-2040	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 2)	90	58	35.56%	24-Oct-24 A	27-Jul-25	03-Dec-24	29-Jan-25	-179		Delivery and Erection of ACC Steel Structure & Steel Struc			
13-2080	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 3)	80	30	62.5%	31-Mar-25 A	29-Jun-25	03-Dec-24	01-Jan-25	-179	Removed predecessor 09-1720-1(M58)	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 3)			
Misc. External Structures														
10-2440	Reuse Water Tanks, Water Cannon Water Tank Erection & pipe connection to Pump Room	45	14	68.89%	28-Feb-25 A	13-Jun-25	19-Mar-25	01-Apr-25	-73		Reuse Water Tanks, Water Cannon Water Tank Erection & pipe connection to Pump Room			
10-2460	Seawater Intake Structure Steel Roof Erection	30	15	50%	28-Apr-25 A	14-Jun-25	28-Feb-25	14-Mar-25	-92	Update Actual Start Date	Seawater Intake Structure Steel Roof Erection			
Architectural Builders Works & Finishes														
Administration & Viewing Gallery Bld ABWF Works														
11-1010	External Door and Windows	90	90	0%	29-Aug-25	26-Nov-25	06-Mar-25	03-Jun-25	-176					
11-1030	Internal Wall, Door and Floor Finishes	150	105	30%	12-Feb-25 A	12-Sep-25	19-Feb-25	03-Jun-25	-101					
11-1050	Roof Waterproofing	30	30	0%	31-May-25	29-Jun-25	06-Jun-25	05-Jul-25	6		Roof Waterproofing			
11-1050-1(7C)	External Louver Wall, Window Wall, Curtain Wall and Cladding Wall Erection	90	90	0%	29-Aug-25	26-Nov-25	03-Aug-25	31-Oct-25	-26					
11-1050-1(M63)	Facade Panels Erection (130pcs. @4pc/day)	30	30	0%	30-Jul-25	28-Aug-25	04-Feb-25	05-Mar-25	-176		Facade Panels Erection at Bunker			
Process Building - Waste Bunker & Tipping Hall Bld ABWF Works														
11-1060	Door, Roller Shutter, Windows and Louvers Installation	180	60	44.44%	02-Nov-24 A	29-Jul-25	05-May-25	03-Jul-25	-26		Door, Roller Shutter, Windows and Louvers Installation			
11-1070	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	60	2%	10-May-25 A	29-Jul-25	07-May-25	05-Jul-25	-24	Update Actual Start Date	Metal Railings, Platforms, Gratings, Cable trench cover			
11-1080	Internal Wall and Floor Finishes	230	99	29%	20-Nov-23 A	06-Sep-25	15-Feb-25	24-May-25	-105					
11-1090	False ceiling and Raise Floor installation (in CCR)	45	2	95%	17-Dec-24 A	02-Jun-25	15-Feb-25	17-Feb-25	-105		False ceiling and Raise Floor installation (in CCR)			
11-1100	External Finishes, Curtain Walls and Roof Waterproofing	90	25	72%	20-Feb-24 A	25-Jun-25	01-Mar-25	26-Mar-25	-90		External Finishes, Curtain Walls and Roof Waterproofing			
11-1530(M63)	Facade Panels Erection at Bunker	51	9	83%	27-Nov-24 A	08-Jun-25	01-Feb-25	09-Feb-25	-119		Facade Panels Erection at Bunker			
11-1550(M63)	Facade Panels Erection at Tipping Hall	51	51	0%	08-Jun-25	29-Jul-25	10-Feb-25	01-Apr-25	-119		Facade Panels Erection at Tipping Hall			
Process Building - Boiler & Flue Gas Bld ABWF Works														
11-1110	Door, Roller Shutter, Windows and Louvers Installation (Module 1)	60	34	43%	25-Feb-25 A	04-Jul-25	07-Feb-25	13-Mar-25	-112		Door, Roller Shutter, Windows and Louvers Installation (Module 1)			
11-1110-1(7C)	Door, Roller Shutter, Windows and Louvers Installation (Module 2 & 3)	90	81	10%	05-May-25 A	19-Aug-25	14-Apr-25	03-Jul-25	-47	Update Actual Start Date	Door, Roller Shutt			
11-1120	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-5 to ST-9)	60	60	0%	12-Jun-25	11-Aug-25	06-Mar-25	04-May-25	-99		Metal Railings, Staircase Access			
11-1120-1(7C)	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-1 to ST-4)	60	60	0%	11-Aug-25	10-Oct-25	05-May-25	03-Jul-25	-99					
11-1130	Wall and Floor Finishes (Module 1)	180	60	66.67%	01-Aug-24 A	29-Jul-25	09-Feb-25	09-Apr-25	-111		Wall and Floor Finishes (Module 1)			
11-1130-1(7C)	Wall and Floor Finishes (Module 2&3)	60	60	0%	30-Jul-25	27-Sep-25	05-May-25	03-Jul-25	-86					
11-1140	Curtain Walls and Roof at Viewing Gallery	40	40	0%	31-May-25	09-Jul-25	02-Feb-25	13-Mar-25	-118	Update Original Duration from 60d to 40d	Curtain Walls and Roof at Viewing Gallery			
11-1530 (M63)	Facade Panels Erection for Module 1 (658pcs. @8pcs/d)	83	14	83.2%	27-Dec-24 A	13-Jun-25	28-Feb-25	13-Mar-25	-92		Facade Panels Erection for Module 1 (658pcs. @8pcs/d)			
11-1540 (M63)	Facade Panels Erection for Module 2 (344pcs. @4pcs/d)	86	58	33%	20-Apr-25 A	27-Jul-25	14-Apr-25	10-Jun-25	-47		Facade Panels Erection for Module 2 (344pcs. @4pcs/d)			
11-1550 (M63)	Facade Panels Erection for Module 3 (658pcs. @8pcs/d)	83	61	26%	23-Mar-25 A	31-Jul-25	03-May-25	03-Jul-25	-27		Facade Panels Erection for Module 3 (658pcs. @8p			
Turbine Hall Bld ABWF Works														

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
Electrical Bld ABWF Works														
11-1150	Door, Windows and Louvers Installation	50	2	97%	05-Dec-24 A	01-Jun-25	10-Jan-25	12-Jan-25	-140					
11-1160	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	10	88.78%	15-Apr-24 A	10-Jun-25	10-Jan-25	20-Jan-25	-140					
11-1170	Internal Wall and Floor Finishes	90	2	98%	09-Dec-23 A	01-Jun-25	12-Jan-25	13-Jan-25	-139					
11-1180	False ceiling and Raise Floor Installation	40	2	95%	24-Feb-25 A	01-Jun-25	12-Jan-25	14-Jan-25	-138					
11-1190	Roof Waterproofing	60	45	25%	17-Jan-25 A	14-Jul-25	22-May-25	05-Jul-25	-9					
Turbine Hall ABWF Works														
11-1200	Door, Roller Shutter, Windows and Louvers Installation	60	33	45%	07-Mar-25 A	02-Jul-25	22-Feb-25	26-Mar-25	-98					
11-1210	Metal Railings, Platforms, Gratings, Cable trench covers Installations	32	32	0%	31-May-25	01-Jul-25	22-Jan-25	22-Feb-25	-129					
11-1220	Internal Wall and Floor Finishes for remain area	32	32	0%	31-May-25	01-Jul-25	23-Feb-25	26-Mar-25	-97					
11-1240	Roof Waterproofing	60	54	10%	22-May-25 A	23-Jul-25	13-May-25	05-Jul-25	-18	Change relationship from Predecessor 11-1200 from FSO to FFO				
11-1540-1(M63)	Facade Structural Frame Erection	22	7	70%	30-Sep-24 A	06-Jun-25	21-Jan-25	27-Jan-25	-130					
11-1550	Facade Panels Erection (207pcs. @4pcs/d)	51	13	75%	16-Jan-25 A	12-Jun-25	28-Feb-25	12-Mar-25	-92					
Compressor & CCCW Bld ABWF Works														
11-1250	Door, Roller Shutter, Windows and Louvers Installation	90	90	0%	31-May-25	28-Aug-25	05-Apr-25	03-Jul-25	-56					
11-1260	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	31-May-25	28-Aug-25	07-Apr-25	05-Jul-25	-54					
11-1270	Internal Wall and Floor Finishes	90	90	0%	31-May-25	28-Aug-25	05-Apr-25	03-Jul-25	-56					
11-1280	False ceiling and Raise Floor Installation	90	90	0%	31-May-25	28-Aug-25	05-Apr-25	03-Jul-25	-56					
11-1290	External Finishes and Roof Waterproofing	90	90	0%	31-May-25	28-Aug-25	07-Apr-25	05-Jul-25	-54					
Chimney ABWF Works														
11-1000	Installation of Metal Staircase, Railings, Lift Shaft	26	8	70%	13-Jan-25 A	07-Jun-25	08-Mar-25	15-Mar-25	-84					
11-1490	Door and Windows Installation	60	60	0%	31-May-25	29-Jul-25	01-Feb-25	01-Apr-25	-119					
11-1500	Internal Wall and Floor Finishes	30	30	0%	31-May-25	29-Jun-25	31-Jan-25	01-Mar-25	-120					
Mechanical Treatment Plant & Water Treatment Plant Bld ABWF Works														
Mechanical Treatment Plant ABWF Works														
11-1300	Door, Roller Shutter, Windows and Louvers Installation	90	79	12%	27-Feb-25 A	18-Aug-25	09-Feb-25	29-Apr-25	-110					
11-1310	Metal Railings, Platforms, Gratings, Cable trench covers Installations	120	120	0%	31-May-25	27-Sep-25	31-Dec-24	29-Apr-25	-151					
11-1320	Internal Wall and Floor Finishes	120	108	10%	26-Feb-25 A	15-Sep-25	31-Dec-24	17-Apr-25	-151					
11-1330	External Finishes, Curtain Walls and Roof Waterproofing	90	90	6%	06-Jan-25 A	28-Aug-25	30-Jan-25	29-Apr-25	-121					
11-1330-1(M63)	Facade Structural Frame Erection	136	136	0%	31-May-25	13-Oct-25	21-Jan-25	05-Jun-25	-130					
11-1330-2(M63)	Facade Panels Erection (272pcs. @8pcs/d)	90	90	0%	15-Aug-25	12-Nov-25	07-Apr-25	05-Jul-25	-130					
Water Treatment Plant ABWF Works														
11-1600(7)	Door, Roller Shutter, Windows and Louvers Installation	60	51	15%	27-Feb-25 A	15-Aug-25	27-Feb-25	18-Apr-25	-119					
11-1610(7)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	62	62	0%	31-May-25	31-Jul-25	16-Feb-25	18-Apr-25	-104					
11-1620(7)	Internal Wall and Floor Finishes	62	60	3%	20-May-25 A	30-Jul-25	17-Feb-25	18-Apr-25	-102	Update Actual Start Date				
11-1630(7)	External Finishes, and Roof Waterproofing	74	74	0%	31-May-25	12-Aug-25	04-Feb-25	18-Apr-25	-116					
11-1640(7)	Facade Structural Frame Erection	62	62	0%	31-May-25	31-Jul-25	16-Feb-25	18-Apr-25	-104					
11-1650(7)	Facade Panels Erection (272pcs. @8pcs/d)	60	60	0%	17-Jun-25	15-Aug-25	18-Feb-25	18-Apr-25	-119					
IWMF Substation ABWF Works														
11-1360	Internal Wall and Floor Finishes	90	2	98%	27-Sep-23 A	01-Jun-25	14-Jan-25	15-Jan-25	-137					
11-1380	Roof Waterproofing	86	11	87.33%	06-May-24 A	10-Jun-25	25-Feb-25	07-Mar-25	-95					
11-1380-1(7C)	External Paint Finish	60	60	0%	10-Jun-25	09-Aug-25	08-Mar-25	06-May-25	-95					
11-1380-2(7C)	Green Wall Planter Installation	60	60	0%	09-Aug-25	08-Oct-25	07-May-25	05-Jul-25	-95					
Elevated Drive Way and Associated Structures ABWF Works														
11-1430	External Finishes and Roof Waterproofing	132	132	0%	04-Jun-25	14-Oct-25	24-Feb-25	05-Jul-25	-101					
Elevated Drive Way RSA to RSG														
11-1390	Door, Roller Shutter, Windows and Louvers Installation	30	29	3%	09-Apr-25 A	29-Jun-25	07-Apr-25	06-May-25	-53					
11-1400	Metal Railings, Platforms, Gratings, Cable trench covers Installations	50	50	0%	31-May-25	19-Jul-25	11-Feb-25	01-Apr-25	-109					
11-1410	Internal Wall and Floor Finishes	60	55	8%	08-Mar-25 A	25-Jul-25	03-Mar-25	27-Apr-25	-89					
11-1420	False ceiling and Raise Floor Installation	60	60	0%	09-Jun-25	08-Aug-25	05-May-25	03-Jul-25	-35					
Elevated Drive Way RSG to RSU														
11-1390-1(M76)	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	31-May-25	29-Jun-25	06-Jun-25	05-Jul-25	6					
11-1400-1(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	31-May-25	29-Jul-25	07-May-25	05-Jul-25	-24					
11-1410-1(M76)	Internal Wall and Floor Finishes	57	54	6%	01-Apr-25 A	23-Jul-25	07-Feb-25	01-Apr-25	-113					
11-1420-1(M76)	False ceiling and Raise Floor Installation	60	60	0%	07-Jun-25	06-Aug-25	05-May-25	03-Jul-25	-34					
Elevated Drive Way RSU to RSAF														
11-1390-2(M76)	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	31-May-25	29-Jun-25	06-Jun-25	05-Jul-25	6					
11-1400-2(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	31-May-25	29-Jul-25	07-May-25	05-Jul-25	-24					
11-1410-2(M76)	Internal Wall and Floor Finishes	60	52	13%	08-Mar-25 A	22-Jul-25	23-Feb-25	16-Apr-25	-96					
11-1420-2(M76)	False ceiling and Raise Floor Installation	60	60	0%	06-Jun-25	05-Aug-25	05-May-25	03-Jul-25	-32					
Seawater Intake Chamber ABWF Works														
11-1670(7)	Floor, wall and ceiling finishes	30	30	0%	31-May-25	29-Jun-25	13-Feb-25	14-Mar-25	-107					
11-1680(7)	Steel platforms, metal covers, cat ladder and staircase	24	10	60%	06-May-25 A	29-Jun-25	05-Mar-25	14-Mar-25	-107	Update Actual Start Date				
11-1690(7)	Roller Shutter Installation	30	30	0%	20-Jun-25	20-Jul-25	30-Apr-25	29-May-25	-51					
Building Services Installation														
Administration & Viewing Gallery Bld BS Works														
12-1000	Plumbing & Drainage System	120	65	46%	21-Oct-24 A	03-Aug-25	28-Feb-25	03-May-25	-92					
12-1010	MVAC System	120	109	9%	28-Jan-25 A	17-Sep-25	12-Jan-25	01-May-25	-138					
12-1020	Fire Service System (Admin building)	120	46	62%	15-Sep-24 A	29-Jul-25	07-Jun-25	22-Jul-25	-7					
12-1030	Electrical and Lighting System	150	86	43%	15-Sep-24 A	24-Aug-25	07-Feb-25	03-May-25	-113					
12-1040	CCTV & Surveillance System	150	62	59%	05-Nov-24 A	31-Jul-25	03-Mar-25	03-May-25	-89					
12-1050	FS Lift & Escalator Installation	60	60	0%	30-Jul-25	27-Sep-25	07-May-25	05-Jul-25	-84					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
12-1050-1(5A)	Installation & Commissioning Test of Education facilities	60	60	0%	30-Aug-25	28-Oct-25	02-Sep-25	31-Oct-25	3					
Process Building - Waste Bunker & Tipping Hall Bld BS Works														
12-1060	Plumbing & Drainage System	180	85	53%	11-Oct-23 A	27-Sep-25	31-Jan-25	05-Jul-25	-84					Plumbing &
12-1070	MVAC & OCS System	120	33	50%	14-Oct-23 A	02-Jul-25	31-Jan-25	04-Mar-25	-120					MVAC & OCS System
12-1080	Fire Service System (Waste Bunker and Tipping Hall)	180	30	49%	11-Oct-23 A	29-Jun-25	05-Feb-25	06-Mar-25	-115					Fire Service System (Waste Bunker and Tipping Hall)
12-1090	Electrical and Lighting System	180	51	62%	18-Oct-23 A	20-Jul-25	11-Mar-25	30-Apr-25	-81					Electrical and Lighting System
12-1100	Security, Surveillance & Communication System	180	41	53%	25-Apr-24 A	10-Jul-25	11-Mar-25	20-Apr-25	-81					Security, Surveillance & Communication System
12-1680(7C)	FS Lift Installation (VG-L1)	60	60	0%	30-Jul-25	27-Sep-25	07-May-25	05-Jul-25	-84	Add Predecessor 03-1060 FS60				
Process Building - Boiler & Flue Gas Bld BS Works														
12-1110	Plumbing & Drainage System	180	32	82.22%	11-Oct-23 A	01-Jul-25	19-Jan-25	19-Feb-25	-132					Plumbing & Drainage System
12-1120	MVAC System (Module 1 Area)	180	32	65.56%	14-Oct-23 A	01-Jul-25	03-Feb-25	06-Mar-25	-117					MVAC System (Module 1 Area)
12-1120-1(7C)	MVAC System (Module 2 & 3 Area)	60	60	0%	25-Jul-25	23-Sep-25	24-May-25	22-Jul-25	-62					
12-1130	Fire Service System (Module 1 Area)	180	69	45%	11-Oct-23 A	07-Aug-25	18-Mar-25	25-May-25	-74					Fire Service System (Module 1 Area)
12-1130-1(7C)	Fire Service System (Module 2 & 3 Areas)	90	90	0%	25-Jun-25	23-Sep-25	24-Apr-25	22-Jul-25	-62					
12-1140	Electrical and Lighting System	180	77	57.22%	18-Oct-23 A	15-Aug-25	05-Feb-25	22-Apr-25	-115					Electrical and Lighting System
12-1150	Security, Surveillance & Communication System	180	42	43.89%	25-Apr-24 A	11-Jul-25	10-Mar-25	20-Apr-25	-82					Security, Surveillance & Communication System
12-1160	FS Lift Installation (PB-L3, L4 & L5)	60	60	0%	30-Jul-25	27-Sep-25	07-May-25	05-Jul-25	-84	Update Original Duration from 30d to 60d				
12-1160-1(7C)	FS Lift Installation (PB-L1 & L2)	60	60	0%	25-Jul-25	23-Sep-25	07-May-25	05-Jul-25	-79	Update Original Duration from 30d to 60d				
12-1580(6E)	Earthing and Lightning Protection System	180	56	21.11%	20-May-22 A	25-Jul-25	05-Feb-25	01-Apr-25	-115					Earthing and Lightning Protection System
Turbine Hall Bld BS Works														
Electrical Bld BS Works														
12-1270	Plumbing & Drainage System	60	17	72%	11-Oct-23 A	16-Jun-25	16-Apr-25	03-May-25	-45					Plumbing & Drainage System
12-1280	MVAC System	120	7	94%	25-Feb-24 A	07-Jun-25	16-Apr-25	23-Apr-25	-45					MVAC System
12-1290	Fire Service System (Electrical Building)	120	18	85%	31-Mar-24 A	17-Jun-25	06-May-25	23-May-25	-25					Fire Service System (Electrical Building)
12-1300	Electrical and Lighting System	120	14	88%	11-Oct-23 A	14-Jun-25	16-Apr-25	30-Apr-25	-45					Electrical and Lighting System
12-1310	Security, Surveillance & Communication System	90	5	95%	25-Feb-24 A	04-Jun-25	16-Apr-25	20-Apr-25	-45					Security, Surveillance & Communication System
Turbine Hall BS Works														
12-1320	Plumbing & Drainage System	90	28	68.89%	11-Oct-23 A	27-Jun-25	23-Jan-25	19-Feb-25	-128					Plumbing & Drainage System
12-1330	MVAC System	60	12	80%	31-May-24 A	11-Jun-25	28-Jan-25	08-Feb-25	-123					MVAC System
12-1340	Fire Service System (Turbine Hall)	90	8	91.11%	31-May-24 A	07-Jun-25	04-Apr-25	12-Apr-25	-57					Fire Service System (Turbine Hall)
12-1350	Electrical and Lighting System	90	28	68.89%	11-Oct-23 A	27-Jun-25	04-Apr-25	01-May-25	-57					Electrical and Lighting System
12-1360	Security, Surveillance & Communication System	80	80	0%	31-May-25	18-Aug-25	25-Feb-25	15-May-25	-95					Security, Surveillance & Communication System
Compressor & CCCW Bld BS Works														
12-1370	Plumbing & Drainage System	60	3	95%	31-Mar-24 A	02-Jun-25	17-Feb-25	19-Feb-25	-103					Plumbing & Drainage System
12-1380	MVAC System	120	6	95%	15-May-24 A	05-Jun-25	26-Apr-25	01-May-25	-35					MVAC System
12-1390	Fire Service System (CCCW Bld)	120	11	91%	27-Apr-24 A	10-Jun-25	13-May-25	23-May-25	-18					Fire Service System (CCCW Bld)
12-1400	Electrical and Lighting System	120	41	66%	20-Mar-24 A	10-Jul-25	24-Mar-25	03-May-25	-68					Electrical and Lighting System
12-1410	Security, Surveillance & Communication System	90	5	95%	20-Mar-24 A	04-Jun-25	16-Apr-25	20-Apr-25	-45					Security, Surveillance & Communication System
Chimney BS Works														
12-1520	Plumbing & Drainage System	14	14	0%	30-Jun-25	13-Jul-25	02-Mar-25	15-Mar-25	-120					Plumbing & Drainage System
12-1530	MVAC System	30	30	0%	30-Jun-25	29-Jul-25	02-Apr-25	01-May-25	-89					MVAC System
12-1540	Fire Service System (Chimney)	30	30	0%	30-Jun-25	29-Jul-25	24-Apr-25	23-May-25	-67					Fire Service System (Chimney)
12-1550	Electrical and Lighting System	30	30	0%	30-Jun-25	29-Jul-25	04-Apr-25	03-May-25	-87					Electrical and Lighting System
12-1560	Security, Surveillance & Communication System	57	57	0%	31-May-25	26-Jul-25	23-Feb-25	20-Apr-25	-97					Security, Surveillance & Communication System
12-1570	Lift Installation (Chimney)	60	60	0%	30-Jul-25	27-Sep-25	19-Jun-25	17-Aug-25	-41					Lift
Mechanical Treatment Plant & Water Treatment Plant Bld BS Works														
Mechanical Treatment BS Works														
12-1420	Plumbing & Drainage System	40	39	3%	31-Mar-25 A	08-Jul-25	12-Jan-25	19-Feb-25	-139					Plumbing & Drainage System
12-1430	MVAC & OCS System	35	33	6%	31-Mar-25 A	02-Jul-25	31-Jan-25	04-Mar-25	-120					MVAC & OCS System
12-1440	Fire Service System	77	46	1%	26-May-25 A	15-Jul-25	10-Feb-25	27-Mar-25	-110	Update Actual Start Date				Fire Service System
12-1450	Electrical and Lighting System	120	119	1%	26-May-25 A	26-Sep-25	05-Jan-25	03-May-25	-146	Update Actual Start Date				Electrical and Lighting System
12-1460	Security, Surveillance & Communication System	80	75	6%	31-Mar-25 A	14-Aug-25	01-Mar-25	15-May-25	-90					Security, Surveillance & Communication System
12-1460-1(6C)	Lift Installation (LT-1 - 4)	30	30	0%	30-Jul-25	28-Aug-25	06-Jun-25	05-Jul-25	-54					Lift
Water Treatment Plant BS Works														
12-1580(7)	Plumbing & Drainage System	120	33	48%	30-Jun-24 A	02-Jul-25	13-Dec-24	15-Jan-25	-169					Plumbing & Drainage System
12-1590(7)	MVAC & OCS System	120	34	72%	27-Jul-24 A	03-Jul-25	13-Dec-24	15-Jan-25	-169					MVAC & OCS System
12-1600(7)	Fire Service System	107	43	60%	28-Jul-24 A	12-Jul-25	11-May-25	22-Jun-25	-20					Fire Service System
12-1610(7)	Electrical and Lighting System	120	43	64%	15-Aug-24 A	13-Jul-25	21-Mar-25	03-May-25	-70					Electrical and Lighting System
12-1620(7)	Security, Surveillance & Communication System	90	23	74%	30-Jul-24 A	23-Jun-25	28-Mar-25	20-Apr-25	-63					Security, Surveillance & Communication System
IWMF Substation BS Works														
12-1470	Plumbing & Drainage System	90	6	93%	10-Oct-23 A	06-Jun-25	05-Mar-25	11-Mar-25	-87					Plumbing & Drainage System
12-1480	MVAC System	90	2	98%	11-Oct-23 A	05-Jun-25	05-Mar-25	06-Mar-25	-91					MVAC System
12-1490	Fire Service System (IWMF Substation)	90	2	98%	12-Oct-23 A	05-Jun-25	05-Mar-25	06-Mar-25	-91					Fire Service System (IWMF Substation)
12-1500	Electrical and Lighting System	90	2	98%	10-Oct-23 A	05-Jun-25	19-Apr-25	20-Apr-25	-46					Electrical and Lighting System
12-1510	Security, Surveillance & Communication System	90	2	98%	20-Nov-23 A	05-Jun-25	19-Apr-25	20-Apr-25	-46					Security, Surveillance & Communication System
Elevated Drive Way and Associated Structures Bld BS Works														
Elevated Drive Way RSA to RSG														
12-1170	Plumbing & Drainage System	60	29	2%	10-Apr-25 A	29-Jul-25	22-Jan-25	20-May-25	-70					Plumbing & Drainage System
12-1180	MVAC System	60	60	0%	31-May-25	29-Jul-25	03-Mar-25	01-May-25	-89	Remove Actual Start Date				MVAC System
12-1190	Fire Service System (Elevated Driveway)	60	29	2%	10-Apr-25 A	28-Jun-25	06-Feb-25	06-Mar-25	-114					Fire Service System (Elevated Driveway)
12-1200	Electrical and Lighting System	60	56	2%	10-Apr-25 A	25-Jul-25	09-Mar-25	03-May-25	-83					Electrical and Lighting System
12-1210	CCTV & Surveillance System	60	60	0%	31-May-25	29-Jul-25	22-Mar-25	20-May-25	-70	Remove Actual Start Date				CCTV & Surveillance System
Elevated Drive Way RSG to RSU														

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025					
											May 90	Jun 91	Jul 92	Aug 93		
12-1580	Plumbing & Drainage System	60	59	1%	15-May-25 A	22-Aug-25	05-Mar-25	03-May-25	-111	Update Actual Start Date					Plumbing & Drainage System	
12-1590	MVAC System	60	60	0%	23-Jun-25	22-Aug-25	03-Mar-25	01-May-25	-113						MVAC System	
12-1600	Fire Service System (Elevated Driveway)	60	59	1%	15-May-25 A	22-Aug-25	24-May-25	22-Jul-25	-31	Update Actual Start Date					Fire Service System (Elevated Driveway)	
12-1610	Electrical and Lighting System	60	59	1%	15-May-25 A	22-Aug-25	05-Mar-25	03-May-25	-111	Update Actual Start Date					Electrical and Lighting System	
12-1620	CCTV & Surveillance System	54	54	0%	31-May-25	23-Jul-25	26-Feb-25	20-Apr-25	-94						CCTV & Surveillance System	
Elevated Drive Way RSU to RSAF																
12-1630	Plumbing & Drainage System	60	59	1%	01-May-25 A	06-Aug-25	05-Mar-25	03-May-25	-94	Update Actual Start Date					Plumbing & Drainage System	
12-1640	MVAC System	60	60	0%	07-Jun-25	06-Aug-25	03-Mar-25	01-May-25	-96						MVAC System	
12-1650	Fire Service System (Elevated Driveway)	60	59	1%	01-May-25 A	06-Aug-25	24-May-25	22-Jul-25	-14	Update Actual Start Date					Fire Service System (Elevated Driveway)	
12-1660	Electrical and Lighting System	60	59	1%	01-May-25 A	06-Aug-25	05-Mar-25	03-May-25	-94	Update Actual Start Date					Electrical and Lighting System	
12-1670	CCTV & Surveillance System	60	60	0%	07-Jun-25	06-Aug-25	05-Mar-25	03-May-25	-94						CCTV & Surveillance System	
ACC Equipment Structure BS Works																
12-1580(5a)	Plumbing & Drainage System	60	60	0%	31-May-25	29-Jul-25	05-Mar-25	03-May-25	-87						Plumbing & Drainage System	
12-1590(5a)	MVAC System	90	90	0%	31-May-25	28-Aug-25	01-Feb-25	01-May-25	-119						MVAC System	
12-1600(5a)	Fire Service System (Equipment/Appliance)	60	60	0%	31-May-25	29-Jul-25	07-Jun-25	05-Aug-25	7						Fire Service System (Equipment/Appliance)	
12-1610(5a)	Electrical and Lighting System	60	60	0%	31-May-25	29-Jul-25	01-Feb-25	01-Apr-25	-119						Electrical and Lighting System	
12-1620(5a)	Security, Surveillance & Communication System	60	60	0%	31-May-25	29-Jul-25	22-Mar-25	20-May-25	-70						Security, Surveillance & Communication System	
Vehicle Fuel Filling Station BS Works																
12-2020(6D)	Fire Service System (Vehicle Filling Station)	60	60	0%	12-Jun-25	10-Aug-25	05-Mar-25	03-May-25	-99						Fire Service System (Vehicle Filling Station)	
12-2030(6D)	Electrical and Lighting System (Vehicle Filling Station)	60	60	0%	12-Jun-25	10-Aug-25	05-Mar-25	03-May-25	-99						Electrical and Lighting System (Vehicle Filling Station)	
12-2040(6D)	Security, Surveillance & Communication System (Vehicle Filling Station)	30	30	0%	12-Jun-25	11-Jul-25	22-Mar-25	20-Apr-25	-82						Security, Surveillance & Communication System (Vehicle Filling Station)	
12-2050(6D)	Install Fuel Filling Kiosk	60	60	0%	16-Jun-25	14-Aug-25	30-Apr-25	28-Jun-25	-47						Install Fuel Filling Kiosk	
Fire Boat Access BS System																
12-2100(6D)	Plumbing System (Berth)	60	60	0%	15-Jul-25	13-Sep-25	05-Mar-25	03-May-25	-132						Plumbing System (Berth)	
12-2120(6D)	Fire Service System (Berth)	60	60	0%	15-Jul-25	13-Sep-25	07-Jun-25	05-Aug-25	-38						Fire Service System (Berth)	
12-2130(6D)	Diesel Generator & Electrical System (Berth)	60	60	0%	15-Jun-25	14-Aug-25	05-Mar-25	03-May-25	-102						Diesel Generator & Electrical System (Berth)	
12-2140(6D)	Microwave Transmission System (Berth)	60	60	0%	15-Jun-25	14-Aug-25	05-Mar-25	03-May-25	-102						Microwave Transmission System (Berth)	
Seawater Intake Chamber BS Works																
12-1630(7)	Plumbing & Drainage System	60	60	0%	31-May-25	29-Jul-25	23-Feb-25	23-Apr-25	-97						Plumbing & Drainage System	
12-1640(7)	MVAC System	60	60	0%	31-May-25	29-Jul-25	03-Mar-25	01-May-25	-89						MVAC System	
12-1650(7)	Fire Service System (Equipment/Appliance)	60	60	0%	31-May-25	29-Jul-25	07-Jun-25	05-Aug-25	7						Fire Service System (Equipment/Appliance)	
12-1660(7)	Electrical and Lighting System	57	57	0%	31-May-25	26-Jul-25	23-Feb-25	20-Apr-25	-97						Electrical and Lighting System	
12-1670(7)	Security, Surveillance & Communication System	57	57	0%	31-May-25	26-Jul-25	23-Feb-25	20-Apr-25	-97						Security, Surveillance & Communication System	
Process Equipment Installation																
Process Building - Waste Bunker & Tipping Hall Bld Process Equipment Installation																
Equipment, Piping and Instrument Installation and Connection Works																
Process Building (Module 1)																
12-3020(6F)	Pipe Testing	38	8	80%	31-Mar-25 A	07-Jun-25	16-Feb-25	24-Feb-25	-103						Pipe Testing	
12-3030(6F)	Piping Insulation Works	32	6	80%	10-May-25 A	06-Jun-25	16-Feb-25	22-Feb-25	-103	Update Actual Start Date					Piping Insulation Works	
Process Building (Module 2)																
12-3050(6F)	Piping Installation Works	45	34	25%	20-Mar-25 A	03-Jul-25	09-Jan-25	11-Feb-25	-142						Piping Installation Works	
12-3060(6F)	Pipe Testing	45	45	0%	31-May-25	14-Jul-25	29-Dec-24	11-Feb-25	-153						Pipe Testing	
12-3070(6F)	Piping Insulation Works	45	45	0%	31-May-25	14-Jul-25	29-Dec-24	11-Feb-25	-153						Piping Insulation Works	
Process Building (Module 3)																
12-3090(6F)	Piping Installation Works	60	48	20%	20-Mar-25 A	17-Jul-25	23-Dec-24	08-Feb-25	-159						Piping Installation Works	
12-3100(6F)	Pipe Testing	60	60	0%	14-Jun-25	12-Aug-25	06-Jan-25	06-Mar-25	-159						Pipe Testing	
12-3110(6F)	Piping Insulation Works	60	60	0%	10-Jul-25	07-Sep-25	01-Feb-25	01-Apr-25	-159						Piping Insulation Works	
12-3115(M90)	Equipment Installation for Leachate Collection and Transfer	90	16	82.22%	15-Oct-24 A	15-Jun-25	07-Mar-25	22-Mar-25	-85	New Activity					Equipment Installation for Leachate Collection and Transfer	
Process Building (WWTP)																
12-3160(6F)	Embedded Piping Installation	60	24	60%	20-Sep-23 A	23-Jun-25	06-Apr-25	30-Apr-25	-55						Embedded Piping Installation	
Process Building (Cranes and Shredder)																
Process Building (Module 1)																
13-1000-2(6)	Shredder No.1 Installation	39	11	80%	06-Jan-25 A	10-Jun-25	12-Feb-25	22-Feb-25	-108						Shredder No.1 Installation	
13-1000-3(6)	Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)	30	8	90%	02-Dec-24 A	07-Jun-25	16-Feb-25	23-Feb-25	-104						Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)	
13-1000-5(6B)	Waste Crane Control Room 1 Equipment (+33.5)	70	11	90%	31-Oct-24 A	10-Jun-25	13-Feb-25	23-Feb-25	-107						Waste Crane Control Room 1 Equipment (+33.5)	
13-1000-6(6B)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	33	31	6.06%	21-May-25 A	30-Jun-25	31-Jan-25	02-Mar-25	-120	Update Actual Start Date					EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	
13-1000-8(6B)	Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	8	31	6.06%	29-May-25 A	30-Jun-25	08-Mar-25	07-Apr-25	-84	Update Actual Start Date					Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	
13-1000-9(6B)	Monorail Hoist System installation in CCR Electrical Switch room +23mPD	8	8	0%	01-Jul-25	08-Jul-25	08-Apr-25	15-Apr-25	-84						Monorail Hoist System installation in CCR Electrical Switch room +23mPD	
13-1020(M81)	Ash Crane Control Room 1 Equipment	31	16	90%	10-May-25 A	15-Jun-25	08-Feb-25	23-Feb-25	-112	Update Actual Start Date					Ash Crane Control Room 1 Equipment	
Process Building (Module 2)																
13-1004(M81)	Waste Crane Nos. 3 Installation	30	26	95%	11-Dec-24 A	25-Jun-25	06-Feb-25	03-Mar-25	-114						Waste Crane Nos. 3 Installation	
13-1004-1(M71)	Ash Crane No. 3 Installation @+15.3mPD	70	26	95%	21-Dec-24 A	25-Jun-25	30-Jan-25	24-Feb-25	-121						Ash Crane No. 3 Installation @+15.3mPD	
13-1004-2(M71)	Shredder No.2 Installation	41	26	90%	22-Jan-25 A	25-Jun-25	25-Feb-25	22-Mar-25	-95						Shredder No.2 Installation	
13-1004-3(M71)	Waste Crane Hoist Installation (Grid PB21-PB22)	30	8	90%	06-Dec-24 A	07-Jun-25	24-Feb-25	03-Mar-25	-96						Waste Crane Hoist Installation (Grid PB21-PB22)	
13-1004-6(M71)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	31	31	0%	15-Jun-25*	15-Jul-25	25-Jan-25	24-Feb-25	-141						EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	
13-1008-5(M71)	Waste Crane Control Room 2 Equipment	31	31	0%	15-Jun-25*	15-Jul-25	01-Feb-25	03-Mar-25	-134						Waste Crane Control Room 2 Equipment	
13-1008-8(M81)	Ash Control Room 2 Equipment	31	31	0%	15-Jun-25*	15-Jul-25	25-Jan-25	24-Feb-25	-141						Ash Control Room 2 Equipment	
13-1009(M90)	Hydraulic Unit for combustion grate (L3 and L4)	31	11	64.52%	25-Dec-24 A	10-Jun-25	12-Mar-25	22-Mar-25	-80	New Activity					Hydraulic Unit for combustion grate (L3 and L4)	
Process Building (Module 3)																
13-1008-0(M81)	Waste Crane Nos. 4 Installation	30	26	95%	13-Dec-24 A	25-Jun-25	06-Feb-25	03-Mar-25	-114						Waste Crane Nos. 4 Installation	
13-1008-1(M71)	Ash Crane No. 4 Installation @+15.3mPD	70	36	95%	21-Dec-24 A	05-Jul-25	20-Jan-25	24-Feb-25	-131						Ash Crane No. 4 Installation @+15.3mPD	
13-1010(M90)	Hydraulic Unit for combustion grate (L5 and L6)	31	26	16.13%	05-Jan-25 A	25-Jun-25	18-Mar-25	12-Apr-25	-74	New Activity					Hydraulic Unit for combustion grate (L5 and L6)	
Process Building (WWTP Equipment Installation)																

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
Stage 1 (WWTP Pre-Treatment)														
13-1009-1(M82)	Mechanical Equipment and Piping Installation	30	6	80%	07-Jul-24 A	17-Jun-25	05-Mar-25	22-Mar-25	-87					
13-1009-2(M82)	Electrical and instrumentation Installation	30	18	15%	05-May-25 A	17-Jun-25	05-Mar-25	22-Mar-25	-87	Update Actual Start Date				
Stage 2 (WWTP Remaining)														
13-1010-1(6)	WWTP Piping and instrument installation	120	36	70.04%	01-Mar-23 A	05-Jul-25	06-Apr-25	11-May-25	-55					
13-1010-10(6E)	Provision of Temporary Power Supply for WWTP Testing & Commissioning	40	40	0%	31-May-25	09-Jul-25	02-Apr-25	11-May-25	-59					
13-1010-11(M63)	Cooling Tower installation @+17.5 mPd	48	48	0%	31-May-25	17-Jul-25	12-Apr-25	29-May-25	-49					
13-1010-12(M63)	Equipments for Bio-Tank Area @+3.3mPd	120	24	80.04%	07-Jul-24 A	23-Jun-25	18-Apr-25	11-May-25	-43					
13-1010-13(M63)	Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd	60	33	45%	02-Jan-25 A	02-Jul-25	09-Apr-25	11-May-25	-52					
13-1010-2(6)	WWTP Electrical Equipment installation & Cable pulling and termination	54	39	10%	02-Apr-25 A	09-Jul-25	02-Apr-25	11-May-25	-59					
13-1010-6(6B)	Monorail Hoist System installation in WWTP +10mPD & +13.3mPD	60	39	90%	14-Jan-25 A	08-Jul-25	08-Mar-25	15-Apr-25	-84					
13-1010-7(6B)	LVSG 6A/6B @ WWTP Switch room +13.3mPD	40	40	0%	31-May-25	09-Jul-25	02-Apr-25	11-May-25	-59					
13-1010-8(6B)	UPS DB @ WWTP Switch room @13.3mPd	40	40	0%	31-May-25	09-Jul-25	02-Apr-25	11-May-25	-59					
13-1020(6F)	Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd	90	11	88%	21-Aug-24 A	10-Jun-25	01-May-25	11-May-25	-30					
13-1030(6F)	Equipment Installation for MBR Tank, DAF & Chemical Tank Area @+10.0mPd	60	18	70%	02-Dec-24 A	17-Jun-25	24-Apr-25	11-May-25	-37					
13-1040(6F)	Equipment for Pretreatment, Chemical Tank, RO, MBR, AQP, MCC & Control Area @+12.5mPd	60	21	65%	20-Aug-24 A	20-Jun-25	21-Apr-25	11-May-25	-40					
Process Building (Central Control System Installation)														
13-1010-3(6B)	Workstations and Control System Installation (Control Room 2 +36.5mPD)	58	16	90%	01-Dec-24 A	15-Jun-25	15-Feb-25	02-Mar-25	-105					
13-1980	Control Systems Installation at CCR	30	16	90%	31-Mar-25 A	15-Jun-25	15-Feb-25	02-Mar-25	-105					
13-1990	Cable laying and Termination	30	16	90%	31-Mar-25 A	15-Jun-25	15-Feb-25	02-Mar-25	-105					
13-2160(6B)	DCS Installation	30	16	90%	31-Mar-25 A	15-Jun-25	15-Feb-25	02-Mar-25	-105					
13-2210(6B)	CMMS Installation	30	16	90%	31-Mar-25 A	15-Jun-25	15-Feb-25	02-Mar-25	-105					
13-2260(6B)	IDMS Installation	30	16	90%	31-Mar-25 A	15-Jun-25	15-Feb-25	02-Mar-25	-105					
13-2270(6B)	OMS Installation	30	16	90%	31-Mar-25 A	15-Jun-25	15-Feb-25	02-Mar-25	-105					
Process Building (Switch Room)														
13-1000-4(6B)	Waste Crane Switch room E&I Equipment installation @+29.5mPd, inclusive of Control Chair and Junction box in WCCR	60	16	90%	15-Nov-24 A	15-Jun-25	01-Jan-25	16-Jan-25	-150					
13-1010-4(6B)	Workstations and Control System Installation (Switch Room +28.25mPD)	45	16	90%	04-Dec-24 A	15-Jun-25	13-Jan-25	28-Jan-25	-138					
13-2280-1(6B)	LVSG 1A/1B and 2A/2B (below Toilet/Server Room - Process building Switch room)	60	6	95%	21-Oct-24 A	05-Jun-25	08-Jan-25	13-Jan-25	-143					
13-2280-2(6B)	UPS @ Process Building Switch room and Battery room	90	26	90%	20-Aug-24 A	25-Jun-25	02-Jan-25	27-Jan-25	-149					
Process Building - Boiler House & Flue Gas Treatment Bld Process Equipment Installation														
Process Building (Installation TPU Module)														
TPU Train 1														
13-1070	Pipe Insulation Works	32	6	81.25%	31-Mar-25 A	05-Jun-25	09-Feb-25	14-Feb-25	-111					
13-1080	Electrical instrument and Cabling Works	60	6	90%	01-Dec-24 A	05-Jun-25	17-Feb-25	22-Feb-25	-103					
TPU Train 2														
13-1160	Pipe Insulation Works	32	6	81.25%	31-Mar-25 A	05-Jun-25	09-Feb-25	14-Feb-25	-111					
13-1170	Electrical instrument and Cabling Works	46	6	86.96%	31-Dec-24 A	05-Jun-25	17-Feb-25	22-Feb-25	-103					
13-1190	Boiler Refractory works	60	16	90%	24-Feb-25 A	15-Jun-25	05-Dec-24	20-Dec-24	-177	changed relation to 13-1370 to FS+0				
TPU Train 3														
13-1250	Pipe Insulation Works	46	46	0%	15-Jun-25*	30-Jul-25	28-Dec-24	11-Feb-25	-169					
13-1260	Electrical instrument and Cabling Works	31	31	0%	15-Jun-25*	15-Jul-25	03-Jan-25	02-Feb-25	-163					
13-1280	Boiler Refractory works	50	50	0%	02-Jun-25	22-Jul-25	07-Dec-24	25-Jan-25	-177	changed relation to 13-1550 to FS-30d				
TPU Train 4														
13-1340	Pipe Insulation Works	46	46	0%	15-Jun-25*	30-Jul-25	28-Dec-24	11-Feb-25	-169					
13-1350	Electrical instrument and Cabling Works	31	31	0%	15-Jun-25*	15-Jul-25	03-Jan-25	02-Feb-25	-163					
13-1370	Boiler Refractory works	50	50	0%	16-Jun-25	04-Aug-25	21-Dec-24	08-Feb-25	-177					
TPU Train 5														
13-1520	Pipe Insulation Works	46	46	0%	15-Jun-25*	30-Jul-25	17-Dec-24	31-Jan-25	-180					
13-1530	Electrical instrument and Cabling Works	31	31	0%	15-Jun-25*	15-Jul-25	28-Dec-24	27-Jan-25	-169	Update Original Duration from 39d to 31d				
13-1540	Boiler Pressure Test	15	22	0%	18-May-25 A	21-Jun-25	05-Dec-24	26-Dec-24	-177	Update Actual Start Date				
13-1550	Boiler Refractory works	50	50	0%	22-Jun-25	11-Aug-25	27-Dec-24	14-Feb-25	-177					
TPU Train 6														
13-1400	Boiler Condition Check and Repair	8	8	0%	05-Jun-25	12-Jun-25	24-Jan-25	31-Jan-25	-132					
13-1430	Pipe Insulation Works	46	46	0%	15-Jun-25*	30-Jul-25	17-Dec-24	31-Jan-25	-180					
13-1440	Electrical instrument and Cabling Works	31	31	0%	15-Jun-25*	15-Jul-25	28-Dec-24	27-Jan-25	-169	Update Original Duration from 39d to 31d				
13-1450	Boiler Pressure Test	15	15	0%	05-Jun-25	20-Jun-25	07-Jan-25	21-Jan-25	-149					
13-1460	Boiler Refractory works	50	50	0%	06-Jul-25	24-Aug-25	10-Jan-25	28-Feb-25	-177					
Process Building (Installation of Flue Gas Module)														
FGC Train 1														
13-1610	Pipe Insulation Works	32	6	81.25%	31-Mar-25 A	05-Jun-25	17-Feb-25	22-Feb-25	-103					
13-1620	Electrical instrument and Cabling Works	46	6	86.96%	31-Dec-24 A	05-Jun-25	17-Feb-25	22-Feb-25	-103					
FGC Train 2														
13-1680	Pipe Insulation Works	32	6	81.25%	31-Mar-25 A	05-Jun-25	09-Feb-25	14-Feb-25	-111					
13-1690	Electrical instrument and Cabling Works	46	6	86.96%	31-Dec-24 A	05-Jun-25	17-Feb-25	22-Feb-25	-103					
FGC Train 3														
13-1750	Pipe Insulation Works	31	31	0%	15-Jun-25*	15-Jul-25	29-Dec-24	02-Feb-25	-163					
13-1760	Electrical instrument and Cabling Works	31	31	0%	15-Jun-25*	15-Jul-25	03-Jan-25	02-Feb-25	-163	Update Original Duration from 38d to 31d				
FGC Train 4														
13-1820	Pipe Insulation Works	31	31	0%	15-Jun-25*	15-Jul-25	29-Dec-24	28-Jan-25	-168	Update Original Duration from 38d to 31d				
13-1830	Electrical instrument and Cabling Works	31	31	0%	15-Jun-25*	15-Jul-25	03-Jan-25	02-Feb-25	-163					
FGC Train 5														
13-1860	FGC Unit Condition Check and Repair	8	8	0%	31-May-25	07-Jun-25	23-Feb-25	02-Mar-25	-97					
13-1890	Pipe Insulation Works	46	46	0%	15-Jun-25*	30-Jul-25	17-Dec-24	31-Jan-25	-180					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
13-2630-2(6D)	EOTC Hoist System installation in Vehicle Workshop +6.5mPD	30	30	0%	31-May-25	29-Jun-25	01-Feb-25	02-Mar-25	-119	Update Original Duration from 41d to 30d				
Seawater Intake Chamber														
13-2540-1(6B)	Monorail Hoist System installation in Sea Water Intake Pump Area	15	15	0%	30-Jun-25	14-Jul-25	01-Apr-25	15-Apr-25	-90					
13-2540-2(7)	Seawater Intake Pumps and Associated equipment installation	30	31	60%	30-Jan-25 A	30-Jun-25	12-Feb-25	14-Mar-25	-108					
Equipment Installation at External Area														
13-2510	Installation of Container Cranes at Berth Area	45	45	0%	06-Jun-25	21-Jul-25	05-Mar-25	18-Apr-25	-94					
13-2520	Fuel Oil Reception and Distribution System Installation at Berth Area	30	15	10%	15-Jan-25 A	15-Jun-25	12-Feb-25	26-Feb-25	-109					
13-2525	Weighbridge Equipment Installation (Inside Kiosk)	21	21	0%	05-Jun-25	25-Jun-25	12-Feb-25	04-Mar-25	-113					
13-2530	Weighbridge System & Equipment Installation (External)	14	14	0%	21-Jun-25	04-Jul-25	19-Feb-25	04-Mar-25	-122					
13-2540	Traffic Control System Installation & Testing	90	90	0%	31-May-25	28-Aug-25	25-Feb-25	25-May-25	-95					
External Process Pipe Works														
Process and Non-process Piping Works														
Pipe Rack Piping from Module 2 & 3 to Turbine Bld														
13-2590	Piping Pressure Test	60	30	50%	31-Mar-25 A	29-Jun-25	07-Mar-25	05-Apr-25	-85					
13-2600	Piping Insulation Works	60	30	50%	02-Apr-25 A	29-Jun-25	07-Mar-25	05-Apr-25	-85					
Pipe Bridge B Piping from Turbine Bld 1 to CCCW Bld														
13-2680	Piping Pressure Test	60	30	50%	31-Mar-25 A	29-Jun-25	12-Feb-25	13-Mar-25	-108					
13-2690	Piping Insulation Works	60	30	50%	02-Apr-25 A	29-Jun-25	12-Feb-25	13-Mar-25	-108					
Pipe Bridge B Piping from Turbine Bld 2&3 to CCCW Bld														
13-2710	Piping Pressure Test	60	36	40%	31-Mar-25 A	05-Jul-25	04-Jan-25	08-Feb-25	-147					
13-2720	Piping Insulation Works	60	36	40%	07-Apr-25 A	05-Jul-25	04-Jan-25	08-Feb-25	-147					
Pipe Bridge C Piping from Turbine Bld to ACC 1														
13-2640	Piping Installation Works	60	12	80%	20-Oct-24 A	11-Jun-25	15-Mar-25	26-Mar-25	-77					
13-2650	Piping Pressure Test	32	32	0%	31-May-25	01-Jul-25	23-Feb-25	26-Mar-25	-97					
13-2660	Piping Insulation Works	32	32	0%	31-May-25	01-Jul-25	23-Feb-25	26-Mar-25	-97					
Pipe Bridge C Piping from Turbine Bld to ACC 2														
13-2700(M64)	Piping Installation Works	32	32	0%	31-May-25	01-Jul-25	19-Dec-24	19-Jan-25	-163					
13-2710(M64)	Piping Pressure Test	32	32	0%	07-Jun-25	08-Jul-25	26-Dec-24	26-Jan-25	-163					
13-2720(M64)	Piping Insulation Works	32	32	0%	07-Jun-25	08-Jul-25	26-Dec-24	26-Jan-25	-163					
Pipe Bridge C Piping from Turbine Bld to ACC 3														
13-2730(M64)	Piping Installation Works	40	40	0%	27-Jun-25	05-Aug-25	31-Dec-24	08-Feb-25	-178	changed dur to 40d				
13-2740(M64)	Piping Pressure Test	30	30	0%	21-Jul-25	19-Aug-25	24-Jan-25	22-Feb-25	-178	changed dur to 30d				
13-2750(M64)	Piping Insulation Works	30	30	0%	04-Aug-25	02-Sep-25	07-Feb-25	08-Mar-25	-178	changed dur to 30d				
Chimney Flue Gas Ducting Works														
13-2510(7)	Fabrication and Delivery of Chimney Flue Gas Duct	110	11	90%	25-Jun-24 A	10-Jun-25	04-Feb-25	14-Feb-25	-116					
13-2610-0(M81)	Line 3 & 4 Flue Gas Duct Erection Works and weld test	40	8	80%	01-May-25 A	10-Jun-25	07-Feb-25	14-Feb-25	-116	Update Actual Start Date				
13-2610-0(M81)10	Line 5 & 6 Flue Gas Duct Erection Works and weld test	40	40	0%	01-May-25	09-Jul-25	13-Jan-25	21-Feb-25	-138					
13-2610-1(6F)	Line 1, 2 & 3 South Side Pipe connection between pipe bridge and chimney	9	1	85%	21-Feb-25 A	10-Jun-25	14-Mar-25	15-Mar-25	-87					
13-2610-2(6F)	Line 4, 5 & 6 North Side Pipe connection between pipe bridge and chimney	9	9	0%	10-Jul-25	18-Jul-25	22-Feb-25	02-Mar-25	-138					
13-2620	Line 1 & 2 Flue Gas Duct Insulation Works	12	4	70%	22-Jan-25 A	15-Jun-25	21-Feb-25	24-Feb-25	-111					
13-2625-0(M81)	Line 3 & 4 Flue Gas Duct Insulation Works	12	6	50%	01-May-25 A	04-Aug-25	14-Mar-25	19-Mar-25	-138	Update Actual Start Date				
13-2625-1(M81)	Line 5 & 6 Flue Gas Duct Insulation Works	14	14	0%	11-Aug-25	24-Aug-25	03-Mar-25	16-Mar-25	-161					
13-2630	CEMS Delivery and installation (3nrs.)	30	50	33.3%	07-Apr-25 A	19-Jul-25	25-Jan-25	15-Mar-25	-126					
13-2700 (6F)	Flue Gas Duct Instrumentation Works	30	20	33.3%	06-May-25 A	18-Jul-25	23-Feb-25	15-Mar-25	-125	Update Actual Start Date				
13-2710 (6F)	Equipment installation	30	30	0%	19-Jun-25	18-Jul-25	14-Feb-25	15-Mar-25	-125					
Landscape, External Road and Drains Works														
Site Wide/External BS System														
14-1000(M81)	BS Works for Weighbridge	38	38	0%	05-Jun-25	12-Jul-25	12-Feb-25	21-Mar-25	-113					
14-1100(6D)	Site Wide and External BS System	169	169	0%	16-Jun-25	01-Dec-25	02-Jan-25	19-Jun-25	-165	Update Original Duration from 200d to 165				
14-3030(7)	Electrical Services Installation at Berth Area	40	40	0%	31-May-25	09-Jul-25	17-Mar-25	25-Apr-25	-75					
External Utilities Works														
External Utilities C&S Works														
14-1055(7)	Cable Duct and Drawpit	250	250	0%	31-May-25	04-Feb-26	30-Jan-25	07-Oct-25	-120					
External Power & Signal Cable Laying in Utility Trench														
14-4100(7)	External Power & Signal Cable Laying - Substation to Electrical Building and ACC	30	30	0%	31-May-25	29-Jun-25	30-Dec-24	28-Jan-25	-152					
14-4110(7)	External Power & Signal Cable - Electrical Building to PB Module 1 & 2 and CCCW	30	30	0%	31-May-25	29-Jun-25	29-Dec-24	27-Jan-25	-153					
14-4120(7)	External Power & Signal Cable Laying - Electrical Building to PB Module 3	30	30	0%	31-May-25	29-Jun-25	29-Dec-24	27-Jan-25	-153					
14-4130(7)	External Power & Signal Cable Laying - Electrical Building to MT & WTP, Process Building Module 1	30	30	0%	31-May-25	29-Jun-25	30-Dec-24	28-Jan-25	-152					
14-4140(7)	External Power & Signal Cable Laying - Electrical Building to Elevated Driveway	32	32	0%	31-May-25	01-Jul-25	18-Feb-25	21-Mar-25	-102					
14-4150(7)	External Power & Signal Cable Laying - Electrical Building to Administration Building	30	30	0%	31-May-25	29-Jun-25	26-Apr-25	25-May-25	-35					
14-4160(7)	External Power & Signal Cable Laying - Electrical Building to Reception Pavilion	30	30	0%	31-May-25	29-Jun-25	25-Feb-25	26-Mar-25	-95					
14-4170(7)	External Power & Signal Cable Laying - Elevated Driveway to Berth Area	30	30	0%	31-May-25	29-Jun-25	27-Mar-25	25-Apr-25	-65					
External Watermains Laying														
14-4180(7)	Watermain Laying - WTP to Process Building (Appx. 100m @6m/3d)	21	21	0%	14-Jun-25	04-Jul-25	30-Jan-25	19-Feb-25	-135					
14-4190(7)	Watermain Laying - WTP to ACC Area (Appx. 250m @6m/3d)	44	44	0%	02-Jun-25	15-Jul-25	07-Jan-25	19-Feb-25	-146					
14-4200(7)	Watermain Laying - WTP to Water Tanks adj to Elevated Driveway (Appx. 190m @6m/3d)	30	30	0%	02-Jun-25	01-Jul-25	21-Jan-25	19-Feb-25	-132	Update Original Duration from 44d to 30d				
14-4210(7)	Watermain Laying - ACC Area to CCCW (Appx. 70m @6m/3d)	35	35	0%	14-Jun-25	18-Jul-25	16-Jan-25	19-Feb-25	-149					
14-4220(7)	Watermain Laying - ACC to Substation and Turbine Hall (Appx. 90m @6m/3d)	45	45	0%	14-Jun-25	28-Jul-25	06-Jan-25	19-Feb-25	-159					
14-4230(7)	Watermain Laying - Substation to Reception Pavilion (Approx. 240m @6m/3d)	120	120	0%	14-Jun-25	11-Oct-25	04-Jan-25	03-May-25	-161					
14-4240(7)	Watermain Laying - FH Along UT9 (approx. 350m @6m/d)	60	60	0%	14-Jun-25	12-Aug-25	24-Apr-25	22-Jun-25	-51					
14-4250(7)	Watermain Laying - FH Along UT8 (approx. 450m @6m/d)	75	75	0%	14-Jun-25	27-Aug-25	23-May-25	05-Aug-25	-22					
Drainage Works														

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
Overtopping Drain System														
East Culvert (3.5m x 2.5m x 118m)														
14-2020	Rectangular Section (69m @10m/5d)	40	40	0%	31-May-25	28-Aug-25	11-Apr-25	01-Oct-25	84					
14-2030	Trapezoidal Section (159m @10m/5d)	80	80	0%	10-Jun-25	28-Aug-25	11-Apr-25	29-Jun-25	-60					
West Culvert (2.5m x 2.5m x 102m)														
14-3010	Pipe Section (69m @5m/d)	32	27	15%	17-Feb-25 A	27-Jun-25	02-Feb-25	01-Mar-25	-117					
14-3020	Rectangular Section (184m @10m/5d)	100	100	0%	27-Jun-25	05-Oct-25	02-Mar-25	09-Jun-25	-117					
U/G Storm Drainage System														
14-1000(6D)	External Drainage System Construction Works (Common trench construction Utility Trench)	220	121	45%	14-Nov-24 A	28-Sep-25	01-Jan-25	01-May-25	-150					
14-1010(M81)	Construction of Outfall-01	60	42	30%	10-Feb-25 A	11-Jul-25	08-Jun-25	19-Jul-25	8					
14-1020(M81)	Construction of Outfall-02	60	53	11%	30-Dec-24 A	23-Jul-25	27-May-25	19-Jul-25	-3					
14-1030(M81)	Construction of Outfall-03	60	17	71.67%	01-Dec-24 A	16-Jun-25	15-Apr-25	01-May-25	-46					
14-1040(M81)	Construction of Outfall-04	60	12	80%	25-Oct-24 A	11-Jun-25	08-Jul-25	19-Jul-25	38					
14-1050(7C)	Construction of Outfall-05	60	60	0%	31-May-25	29-Jul-25	21-May-25	19-Jul-25	-10	Remove Successor 14-1010(M81) FFO; Add Successor 16-1910 FSO				
U/G Wastewater Drainage System														
14-1000-1(M55)	Sewage Transfer System for WMF Vessels (Caisson 13)	60	60	0%	12-Jul-25	10-Sep-25	21-May-25	19-Jul-25	-52					
14-1000-1(M55)10	External Sewage Drainage System Construction Works (Common trench construction Utility Trench)	133	102	23%	02-Jan-25 A	10-Sep-25	08-Apr-25	19-Jul-25	-52					
Brine Discharge Pipe														
14-1050(M81)	Brine Discharge Pipe Laying in utility trench (UT5 & UT6)	30	21	30%	15-May-25 A	20-Jun-25	22-Feb-25	14-Mar-25	-98	Update Actual Start Date				
14-1060(M81)	U/G Brine Discharge Pipe Laying	30	30	0%	31-May-25	29-Jun-25	13-Feb-25	14-Mar-25	-107	Remove Successor 16-1910 FSO; Add Successor 16-1300 FFO				
14-1070(M81)	Brine Discharge Outfall Prefabrication	60	11	81.67%	09-May-25 A	10-Jun-25	20-Feb-25	02-Mar-25	-100	Update Actual Start Date				
14-1080(M81)	Brine Discharge Outfall construction	21	21	0%	02-Jun-25	22-Jun-25	22-Feb-25	14-Mar-25	-100	Update Original Duration from 30d to 21d; Remove Successor 16-1910 FSO; Add Successor 16-1300 FFO				
Earthing System														
16-1900-2(6)	Installation of Ground Earthing Mesh	180	29	60.39%	28-Apr-22 A	28-Jun-25	24-Dec-24	21-Jan-25	-158					
External Road Works														
14-1010-2(6D)	Road Works (including high mast lighting)	180	180	0%	21-Jun-25	17-Dec-25	01-Jan-25	29-Jun-25	-171	Revised duration to 180				
14-1020	Road Paving and Hard Landscape Works	120	120	0%	20-Aug-25	17-Dec-25	02-Mar-25	29-Jun-25	-171					
14-1030	Street Furniture	120	120	0%	20-Aug-25	17-Dec-25	02-Mar-25	29-Jun-25	-171					
Works By CLP														
Remaining Installation Works by CLP														
15-1007	Telecom / Digital / Security / Metering Equipment Installation	210	19	90.95%	20-Jul-24 A	18-Jun-25	05-May-25	23-May-25	-26					
Metering & Energization														
Energization of Submain														
15-1040-2(7)	Energization of Sub System - Process Building Module 2 Area (EDG Temporary Power)	4	4	0%	15-Jul-25	18-Jul-25	05-Feb-25	08-Feb-25	-160					
15-1040-3(7)	Energization of Sub System - Process Building Module 3 Area (EDG Temporary Power)	4	4	0%	07-Aug-25	10-Aug-25	11-Feb-25	14-Feb-25	-177	Changed relation to 16-1750 to FS-14d (Energization not required for Chemical cleaning)				
15-1040-4(7)	Energization of Sub System - Elevated Driveway & WWTP Area (EDG Temporary Power)	4	4	0%	09-Jul-25	12-Jul-25	29-Mar-25	01-Apr-25	-102					
15-1040-7(7)	Energization of Sub System - MT & WTP Area (EDG Temporary Power)	4	4	0%	29-Jun-25	02-Jul-25	15-Apr-25	18-Apr-25	-75					
15-1040-9(7)	Energization of Incoming Power Supply Sub System - Administration Building Area	4	4	0%	30-Jul-25	02-Aug-25	25-Jun-25	28-Jun-25	-35					
15-1042-11(7)	Energization of Incoming Power Supply Sub System - Berth Area	4	4	0%	09-Aug-25	12-Aug-25	25-Jun-25	28-Jun-25	-45					
Testing & Commissioning														
SAT & System Commissioning Tests														
132kV Export Power System T&C														
16-1600	Systemwise Construction Completion Inspection	30	30	0%	31-May-25	29-Jun-25	15-Feb-25	16-Mar-25	-105					
16-1610	Conduct Site Acceptance Tests (SAT)	30	30	0%	16-Aug-25	14-Sep-25	17-Mar-25	15-Apr-25	-152					
11kV Electrical System T&C														
Process Building Module 1 11kV T&C														
16-1850(1)	Systemwise Construction Completion Inspection	14	14	0%	15-Jun-25	28-Jun-25	14-Jan-25	27-Jan-25	-152					
16-1850(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	29-Jun-25	13-Jul-25	25-Feb-25	11-Mar-25	-124					
16-1860(7)	Conduct System Commissioning Tests	15	15	0%	14-Jul-25	28-Jul-25	12-Mar-25	26-Mar-25	-124					
Process Building Module 2 11kV T&C														
16-1880(1)	Systemwise Construction Completion Inspection	14	14	0%	01-Jul-25	15-Jul-25	19-Jan-25	01-Feb-25	-163					
16-1880(7)	Conduct Site Acceptance Tests (SAT)	30	30	0%	15-Jul-25	13-Aug-25	02-Feb-25	03-Mar-25	-163					
16-1890(7)	Conduct System Commissioning Tests	30	30	0%	14-Aug-25	12-Sep-25	04-Mar-25	02-Apr-25	-163					
Process Building Module 3 11kV T&C														
16-1910(1)	Systemwise Construction Completion Inspection	14	14	0%	24-Jul-25	06-Aug-25	28-Jan-25	10-Feb-25	-177					
16-1910(7)	Conduct Site Acceptance Tests (SAT)	30	30	0%	07-Aug-25	05-Sep-25	12-Feb-25	13-Mar-25	-176					
Turbine Hall & CCCW Building 11kV T&C														
16-1940(1)	Systemwise Construction Completion Inspection and Testing	7	7	0%	12-Jun-25	18-Jun-25	09-Feb-25	15-Feb-25	-123	Remove Predecessor 14-4110(7) FS-14				
16-1940(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	19-Jun-25	03-Jul-25	16-Feb-25	02-Mar-25	-123					
16-1950(7)	Conduct System Commissioning Tests	30	30	0%	04-Jul-25	02-Aug-25	03-Mar-25	01-Apr-25	-123					
Mechanical Treatment and Water Treatment Plant 11kV T&C														
16-2200(M61)	Systemwise Construction Completion Inspection	14	14	0%	15-Jun-25	28-Jun-25	11-Feb-25	24-Feb-25	-124					
16-2210(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	29-Jun-25	13-Jul-25	25-Feb-25	11-Mar-25	-124					
16-2220(7)	Conduct System Commissioning Tests	15	15	0%	14-Jul-25	28-Jul-25	12-Mar-25	26-Mar-25	-124					
Elevated Driveway and WWTP 11kV T&C														
16-2230(7)	Systemwise Construction Completion Inspection and T&C	30	30	0%	02-Jul-25	31-Jul-25	22-Mar-25	20-Apr-25	-102					
Berth Area														
		30	30	0%	10-Jul-25	08-Aug-25	26-Apr-25	25-May-25	-75					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
Stage 1 (WWTP Pre-Treatment)														
16-1625-1(M82)	Systemwise Construction Completion Inspection	47	47	0%	11-Jun-25	27-Jul-25	16-Mar-25	29-May-25	-59					
16-1625-2(M82)	Conduct Site Acceptance Tests (SAT)	17	17	0%	11-Jun-25	27-Jul-25	16-Mar-25	01-Apr-25	-87	Change Relationship from Predecessors 13-1009-1(M82) and 13-1009-2(M82) from FSO to FFO				
16-1650	Conduct System Commissioning Tests	30	30	0%	28-Jun-25	27-Jul-25	30-Apr-25	29-May-25	-59	Amend Activity Description: Remove Predecessor 16-1350 FSO. Change Relationship from Predecessor 16-1645 (FSO) to 16-1645 (FSO)				
Stage 2 (WWTP Remaining)														
16-1330	Systemwise Construction Completion Inspection	60	60	0%	28-Jun-25	26-Aug-25	02-Apr-25	28-Jun-25	-59					
16-1340	Conduct Site Acceptance Tests (SAT)	18	18	0%	10-Jul-25	27-Jul-25	12-May-25	29-May-25	-59	Update Original Duration from 7d to 18d				
16-1350	Conduct System Commissioning Tests	18	18	0%	10-Jul-25	27-Jul-25	12-May-25	29-May-25	-59	Update Original Duration from 30d to 18d				
16-1640	WWTP 1st Waste Water In for T&C	30	30	0%	28-Jun-25	26-Aug-25	30-May-25	28-Jun-25	-59					
16-1645	WWTP System Seeding	0	0	0%	28-Jun-25	02-Apr-25	02-Apr-25	29-May-25	-87	Remove Predecessor 16-1625-3(M82) FSO				
16-1690	WWTP System Commissioning (Phase 2)	30	30	0%	28-Jun-25	27-Jul-25	30-Apr-25	29-May-25	-59	Remove Predecessor 16-1350(M82) FSO; Update Original Duration from 7d to 30d				
16-1700	WWTP Performance Test	30	30	0%	28-Jul-25	26-Aug-25	30-May-25	28-Jun-25	-59	Update Original Duration from 60d to 30d				
Crane System T&C														
Crane System T&C for Module 1 Hot Commissioning														
Waste Crane System T&C														
16-1390	Systemwise Construction Completion Inspection	37	37	0%	24-Jun-25	30-Jul-25	24-Feb-25	01-Apr-25	-120					
16-1400	Conduct Site Acceptance Tests	7	7	0%	24-Jun-25	30-Jun-25	24-Feb-25	02-Mar-25	-120					
16-1410	Conduct System Commissioning Tests	15	15	0%	01-Jul-25	15-Jul-25	03-Mar-25	17-Mar-25	-120					
Ash Crane System T&C														
16-1970	Systemwise Construction Completion Inspection	15	15	0%	16-Jul-25	30-Jul-25	18-Mar-25	01-Apr-25	-120					
16-1980	Conduct Site Acceptance Tests	7	7	0%	24-Jun-25	30-Jun-25	24-Feb-25	02-Mar-25	-120					
16-1990	Conduct System Commissioning Tests	15	15	0%	01-Jul-25	15-Jul-25	03-Mar-25	17-Mar-25	-120					
Crane System T&C for Module 2 & 3 Hot Commissioning														
Waste Crane System T&C														
16-2000	Systemwise Construction Completion Inspection	44	44	0%	16-Jul-25	28-Aug-25	25-Feb-25	09-Apr-25	-141					
16-2010	Conduct Site Acceptance Tests	37	37	0%	16-Jul-25	21-Aug-25	04-Mar-25	09-Apr-25	-134					
16-2020	Conduct System Commissioning Tests	7	7	0%	16-Jul-25	22-Jul-25	04-Mar-25	10-Mar-25	-134					
Ash Crane System T&C														
16-2030	Systemwise Construction Completion Inspection	15	15	0%	23-Jul-25	06-Aug-25	11-Mar-25	25-Mar-25	-134					
16-2040	Conduct Site Acceptance Tests	15	15	0%	07-Aug-25	21-Aug-25	26-Mar-25	09-Apr-25	-134					
16-2050	Conduct System Commissioning Tests	15	15	0%	14-Aug-25	28-Aug-25	26-Mar-25	09-Apr-25	-141					
On-shore Crane System T&C														
16-2030(M58)	Systemwise Construction Completion Inspection	44	44	0%	16-Jul-25	28-Aug-25	25-Feb-25	09-Apr-25	-141					
16-2040(M58)	Conduct Site Acceptance Tests	14	14	0%	16-Jul-25	29-Jul-25	25-Feb-25	10-Mar-25	-141					
16-2050(M58)	Conduct System Commissioning Tests	15	15	0%	30-Jul-25	13-Aug-25	11-Mar-25	25-Mar-25	-141					
Weighbridge System T&C														
16-1420	Systemwise Construction Completion Inspection	37	37	0%	21-Jul-25	27-Aug-25	19-Apr-25	25-May-25	-94					
16-1430	Conduct Site Acceptance Tests	7	7	0%	21-Jul-25	28-Jul-25	19-Apr-25	25-Apr-25	-94					
16-1440	Conduct System Commissioning Tests	15	15	0%	28-Jul-25	12-Aug-25	26-Apr-25	10-May-25	-94					
Truck Washing System T&C														
16-1450	Systemwise Construction Completion Inspection	44	44	0%	05-Jul-25	17-Aug-25	05-Mar-25	17-Apr-25	-122					
16-1460	Conduct Site Acceptance Tests	7	7	0%	05-Jul-25	11-Jul-25	05-Mar-25	11-Mar-25	-122					
Control SCADA Systems T&C														
16-1780	Systemwise Construction Completion Inspection	21	21	0%	11-Aug-25	31-Aug-25	21-Apr-25	11-May-25	-112					
16-1790	Conduct Site Acceptance Tests	7	7	0%	11-Aug-25	17-Aug-25	21-Apr-25	27-Apr-25	-112					
16-1800	Conduct System Commissioning Tests	14	14	0%	18-Aug-25	31-Aug-25	28-Apr-25	11-May-25	-112					
CEMS Systems T&C														
16-1970(G)	Systemwise Construction Completion Inspection	44	44	0%	02-Jun-25	15-Jul-25	17-Feb-25	01-Apr-25	-105					
16-1980(G)	Conduct Site Acceptance Tests	14	14	0%	02-Jun-25	15-Jun-25	17-Feb-25	02-Mar-25	-105					
16-1990(G)	Conduct System Commissioning Tests	15	15	0%	16-Jun-25	30-Jun-25	03-Mar-25	17-Mar-25	-105					
Monorail Hoist System T&C														
16-2030(M61)	Systemwise Construction Completion Inspection	17	17	0%	20-Jul-25	05-Aug-25	16-Mar-25	01-Apr-25	-126	Remove Predecessor 11-1490 FSO				
16-2040(M61)	Conduct Site Acceptance Tests	3	3	0%	20-Jul-25	22-Jul-25	16-Mar-25	18-Mar-25	-126					
16-2050(M61)	Conduct System Commissioning Tests	7	7	0%	23-Jul-25	29-Jul-25	19-Mar-25	25-Mar-25	-126					
Earthing & Lightning Protection System T&C														
16-1970(6D)	Systemwise Construction Completion Inspection	74	74	0%	15-Jul-25	26-Sep-25	16-Apr-25	28-Jun-25	-90					
16-2040(M61)	Conduct Site Acceptance Tests	14	14	0%	15-Jul-25	28-Jul-25	16-Apr-25	29-Apr-25	-90					
16-2050(M61)	Conduct System Commissioning Tests	30	30	0%	29-Jul-25	27-Aug-25	30-Apr-25	29-May-25	-90					
Vehicle Ferry Ramp T&C														
16-1540(7)	Systemwise Construction Completion Inspection	38	38	0%	05-Jun-25	12-Jul-25	29-Dec-24	04-Feb-25	-158					
16-1550(7)	Conduct Site Acceptance Tests (SAT)	10	10	0%	05-Jun-25	14-Jun-25	29-Dec-24	07-Jan-25	-158					
16-1560(7)	Conduct System Commissioning Tests	14	14	0%	15-Jun-25	28-Jun-25	08-Jan-25	21-Jan-25	-158					
Incineration Processing T&C														
Module 1 & Equipments (Train 1 & 2)														
16-1540	Site Acceptance Test (Systemwise Construction Completion Inspection)	40	40	0%	03-Jul-25	11-Aug-25	16-Apr-25	25-May-25	-78					
16-1550	Site Acceptance Test (Pre-commissioning Test)	10	10	0%	03-Jul-25	12-Jul-25	16-Apr-25	25-Apr-25	-78					
16-1660	System Commissioning Test (Hot Commissioning Phase 1)	15	15	0%	13-Jul-25	27-Jul-25	26-Apr-25	10-May-25	-78					
16-1665(5a)	System Commissioning Test (Hot Commissioning Phase 2)	15	15	0%	28-Jul-25	11-Aug-25	11-May-25	25-May-25	-78					
16-1540	Site Acceptance Test (Systemwise Construction Completion Inspection)	436	132	30.3%	15-May-24 A	09-Oct-25	19-Jan-25	25-May-25	-137					
16-1550	Site Acceptance Test (Pre-commissioning Test)	425	121	28.5%	15-May-24 A	28-Sep-25	21-Jan-25	25-May-25	-126					
16-1660	System Commissioning Test (Hot Commissioning Phase 1)	120	32	26.7%	15-May-24 A	01-Jul-25	22-Jan-25	22-Feb-25	-129					
16-1665(5a)	System Commissioning Test (Hot Commissioning Phase 2)	120	33	27.5%	10-Jun-24 A	02-Jul-25	21-Jan-25	22-Feb-25	-130					
16-1660	System Commissioning Test (Hot Commissioning Phase 1)	71	66	93.1%	19-May-25 A	05-Aug-25	26-Jan-25	01-Apr-25	-126	Update Actual Start Date				
16-1665(5a)	System Commissioning Test (Hot Commissioning Phase 2)	54	54	0%	06-Aug-25	28-Sep-25	02-Apr-25	25-May-25	-126	Update Original Duration from 60d to 54d				

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M90 Remarks	2025			
											May 90	Jun 91	Jul 92	Aug 93
Module 2 & Equipments (Train 3 & 4)		300	118		30-Oct-24 A	25-Sep-25	19-Jan-25	09-Apr-25	-169					
16-1560	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	46	61.67%	30-Oct-24 A	15-Jul-25	05-Feb-25	22-Mar-25	-115					
16-1570	Site Acceptance Test (Pre-commissioning Test)	90	63	43.37%	17-Feb-25 A	01-Aug-25	19-Jan-25	22-Mar-25	-132					
16-1720	System Commissioning Test (Hot Commissioning Phase 1)	71	71	0%	17-Jul-25	25-Sep-25	29-Jan-25	09-Apr-25	-169					
Module 3 & Equipments (Train 5 & 6)		193	132		01-Mar-25 A	09-Oct-25	22-Jan-25	12-Apr-25	-180					
16-1580	Site Acceptance Test (Systemwise Construction Completion Inspection)	92	64	30.43%	01-Mar-25 A	02-Aug-25	08-Feb-25	12-Apr-25	-112					
16-1590	Site Acceptance Test (Pre-commissioning Test)	90	81	10%	23-Mar-25 A	19-Aug-25	22-Jan-25	12-Apr-25	-129					
16-1750	System Commissioning Test (Hot Commissioning Phase 1)	71	71	0%	31-Jul-25	09-Oct-25	01-Feb-25	12-Apr-25	-180					