

## Appendix A Master Programme

| Activity ID  | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks   | 2025   |        |        |        |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|---|--------|--------|--------|--------|
|  |  |                   |                    |                     |               |                |            |             |             |   | Apr 89 | May 90 | Jun 91 | Jul 92 |
| <b>Programme for Design and Construction Works WP7E-M89 - 3-Month</b>      |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Key Dates</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Contractual Key Dates</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 01-1020(7A)  | Extension of Time (EOT) Granted (in working days)                              | 376               | 153                | 59.31%              | 28-Jul-24 A   | 01-Nov-25      | 29-Apr-25  | 31-Oct-25   | -1          |   |        |        |        |        |
| <b>Dates of Site Possession</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 01-1190  | Possession of Portion 6  | 0                 | 0                  | 0%                  | 08-May-25     | 08-May-25      | 26-May-25  | 26-May-25   | 17          |   |        |        |        |        |
| <b>License/Permit Applications</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>DG Licence</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Day Tank &amp; Fuel Oil Storage (Cat 5)</b>                             |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-1410  | DGD and VD Review and Approval of Submission                                   | 90                | 16                 | 82.22%              | 03-Jan-25 A   | 15-May-25      | 07-Jan-25  | 22-Jan-25   | -113        |   |        |        |        |        |
| <b>E. Gen RM for IWMF Substation</b>                                       |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-1420  | DGD Compliance Inspection, Defects Rectification and Re-inspection             | 30                | 30                 | 0%                  | 16-May-25     | 14-Jun-25      | 23-Jan-25  | 21-Feb-25   | -113        | Update Original Duration from 60d to 30d  |        |        |        |        |
| 03-1430  | VD Compliance Inspection, Defects Rectification and Re-inspection              | 30                | 30                 | 0%                  | 16-May-25     | 14-Jun-25      | 23-Jan-25  | 21-Feb-25   | -113        | Update Original Duration from 60d to 30d  |        |        |        |        |
| 03-1440  | Issue of DG License  | 14                | 14                 | 0%                  | 15-Jun-25     | 28-Jun-25      | 22-Feb-25  | 07-Mar-25   | -113        |   |        |        |        |        |
| <b>Fuel Oil System</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-3850  | DGD Compliance Inspection, Defects Rectification and Re-inspection             | 7                 | 7                  | 0%                  | 23-May-25     | 29-May-25      | 31-Jan-25  | 06-Feb-25   | -112        | Changed relationship to Act 03-3860 from successor to predecessor, changed dur from 14 to 7 |        |        |        |        |
| 03-3860  | VD Compliance Inspection, Defects Rectification and Re-inspection              | 7                 | 7                  | 0%                  | 16-May-25     | 22-May-25      | 24-Jan-25  | 30-Jan-25   | -112        | Add predecessor 03-1410, Changed dur from 14 to 7   |        |        |        |        |
| 03-3870  | Issuance of DG License   | 7                 | 7                  | 0%                  | 30-May-25     | 05-Jun-25      | 07-Feb-25  | 13-Feb-25   | -112        | Changed dur from 14 to 7  |        |        |        |        |
| <b>Chemical Stores (all Cat)</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-1490  | DGD and VD Review and Approval of Submission                                   | 30                | 30                 | 0%                  | 30-Apr-25*    | 29-May-25      | 06-Jan-25  | 04-Feb-25   | -114        |   |        |        |        |        |
| 03-1500  | DGD Compliance Inspection, Defects Rectification and Re-inspection             | 40                | 40                 | 0%                  | 30-May-25     | 08-Jul-25      | 05-Feb-25  | 16-Mar-25   | -114        |   |        |        |        |        |
| 03-1510  | VD Compliance Inspection, Defects Rectification and Re-inspection              | 40                | 40                 | 0%                  | 30-May-25     | 08-Jul-25      | 05-Feb-25  | 16-Mar-25   | -114        |   |        |        |        |        |
| 03-1520  | Issuance of DG License   | 14                | 14                 | 0%                  | 09-Jul-25     | 22-Jul-25      | 17-Mar-25  | 30-Mar-25   | -114        |   |        |        |        |        |
| <b>Fire Services Installations (FSI) Certificate</b>                       |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Fire Services Installations Certificate Inspection</b>                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-1555-1(7C)  | FSI 314 Submission and Approval  | 90                | 31                 | 65.56%              | 06-Dec-24 A   | 30-May-25      | 21-Jan-25  | 20-Feb-25   | -99         |   |        |        |        |        |
| <b>FSI Phase 1 (Bunker and IWMF Substation with associated Pump Rms)</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-3880(7C)  | Complete C&S construction and FSI Installations                                | 0                 | 0                  | 0%                  |               | 29-Jun-25      |            | 07-Mar-25   | -113        |   |        |        |        |        |
| 03-3890(7C)  | Application for FSI inspection   | 15                | 15                 | 0%                  | 14-Jun-25     | 28-Jun-25      | 21-Feb-25  | 07-Mar-25   | -113        |   |        |        |        |        |
| 03-3910(7C)  | FSD Initial Inspection   | 14                | 14                 | 0%                  | 29-Jun-25     | 12-Jul-25      | 08-Mar-25  | 21-Mar-25   | -113        |   |        |        |        |        |
| 03-3920(7C)  | Defect Rectifications  | 30                | 30                 | 0%                  | 13-Jul-25     | 11-Aug-25      | 19-Sep-25  | 18-Oct-25   | 68          |   |        |        |        |        |
| 03-3930(7C)  | Request for FSD Reinspection   | 15                | 15                 | 0%                  | 28-Jul-25     | 11-Aug-25      | 04-Oct-25  | 18-Oct-25   | 68          |   |        |        |        |        |
| 03-3945(7C)  | Hot Smoke Test for Module 1 and Bunker Compartment                             | 5                 | 5                  | 0%                  | 13-Jul-25     | 17-Jul-25      | 22-Mar-25  | 26-Mar-25   | -113        |   |        |        |        |        |
| <b>FSI Phase 2 (TH, CCCW and Chimney)</b>                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-3950(7C)  | Complete C&S construction and FSI Installations                                | 0                 | 0                  | 0%                  |               | 28-Jul-25      |            | 22-Jun-25   | -36         |   |        |        |        |        |
| 03-3960(7C)  | Application for FSI inspection   | 15                | 15                 | 0%                  | 14-Jul-25     | 28-Jul-25      | 08-Jun-25  | 22-Jun-25   | -36         |   |        |        |        |        |
| 03-3970(7C)  | FSD Initial Inspection   | 14                | 14                 | 0%                  | 29-Jul-25     | 11-Aug-25      | 23-Jun-25  | 06-Jul-25   | -36         |   |        |        |        |        |
| <b>FSI Phase 4 (PB M2&amp;3 and Admin Bld)</b>                             |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-4125(7C)  | Hot Smoke Test for PB Module 2 & 3 Compartment                                 | 29                | 29                 | 0%                  | 13-Jul-25     | 11-Aug-25      | 04-Oct-25  | 01-Nov-25   | 82          |   |        |        |        |        |
| <b>Air Pollution Control (Specified Processes) License</b>                 |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-1790(3)   | Review and approval of Trial Plan by EPD Licensing Department                  | 90                | 93                 | 31.11%              | 19-Mar-25 A   | 31-Jul-25      | 19-Mar-25  | 19-Jun-25   | -42         | Remove Successor 03-1830(3) FSO; Add Successor 16-1680 FSO; Update Actual Start Date        |        |        |        |        |
| <b>Boilers and Pressure Vessels License</b>                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-1930(3)   | L1 & L2 Preparation and Submit inspection report and associated document to LD | 53                | 11                 | 79.05%              | 10-Dec-24 A   | 10-May-25      | 23-Feb-25  | 05-Mar-25   | -66         |   |        |        |        |        |
| 03-1940(3)   | L1 & L2 Issuance of all Boiler License   | 21                | 21                 | 0%                  | 11-May-25     | 31-May-25      | 06-Mar-25  | 26-Mar-25   | -66         |   |        |        |        |        |
| 03-1950(M83)   | L3 & L4 Completion of on-site boiler installation & Testing                    | 0                 | 0                  | 0%                  |               | 30-Apr-25      |            | 08-Jan-25   | -111        |   |        |        |        |        |
| 03-1960(M83)   | L3 & L4 Preparation and Submit inspection report and associated document to LD | 40                | 40                 | 0%                  | 30-Apr-25     | 08-Jun-25      | 09-Jan-25  | 17-Feb-25   | -111        |   |        |        |        |        |
| 03-1970(M83)   | L3 & L4 Issuance of all Boiler License   | 21                | 21                 | 0%                  | 09-Jun-25     | 29-Jun-25      | 18-Feb-25  | 10-Mar-25   | -111        |   |        |        |        |        |
| 03-1980(M83)   | L5 & L6 Completion of on-site boiler installation & Testing                    | 0                 | 0                  | 0%                  |               | 16-Jun-25      |            | 28-Jan-25   | -139        |   |        |        |        |        |
| 03-1980(M83)10   | L5 & L6 Preparation and Submit inspection report and associated document to LD | 42                | 42                 | 0%                  | 17-Jun-25     | 28-Jul-25      | 29-Jan-25  | 11-Mar-25   | -139        |   |        |        |        |        |
| 03-1980(M83)20   | L5 & L6 Issuance of all Boiler License   | 21                | 21                 | 0%                  | 29-Jul-25     | 18-Aug-25      | 12-Mar-25  | 01-Apr-25   | -139        |   |        |        |        |        |
| <b>Lifts or Escalators</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 03-1060  | Notification of Commencement of Works Involving Installation or Maintenance    | 0                 | 0                  | 0%                  | 30-Apr-25     | 30-Apr-25      | 08-Mar-25  | 08-Mar-25   | -53         |   |        |        |        |        |
| <b>Design Submissions</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>AIP Design Package Submissions</b>                                      |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>AIP Testing and Commissioning (2.12)</b>                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 05-2680  | Plant commissioning plan (2.12.04)   | 105               | 105                | 0%                  | 30-Apr-25     | 12-Aug-25      | 02-Dec-24  | 16-Mar-25   | -149        |   |        |        |        |        |
| <b>AIP O&amp;M Packages</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 05-8010(6E)  | Warehouse (O&M Scope)  | 185               | 31                 | 83.24%              | 04-Jul-22 A   | 30-May-25      | 29-Nov-24  | 29-Dec-24   | -152        |   |        |        |        |        |
| 05-8020(6E)  | Workshop (O&M Scope)   | 150               | 31                 | 79.33%              | 04-Jul-22 A   | 30-May-25      | 29-Nov-24  | 29-Dec-24   | -152        |   |        |        |        |        |
| <b>DDA Design Package Submissions</b>                                      |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b> |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 05-3450  | Seawall design (2.2.20)  | 60                | 8                  | 87%                 | 20-Jan-19 A   | 07-May-25      | 10-Apr-25  | 18-Apr-25   | -19         |   |        |        |        |        |
| 05-3460  | Breakwater design (2.2.21)   | 105               | 4                  | 96.19%              | 12-Apr-19 A   | 03-May-25      | 01-Mar-25  | 04-Mar-25   | -60         |   |        |        |        |        |
| 05-3470  | Berth design (2.2.22)  | 60                | 4                  | 94%                 | 30-Jan-19 A   | 03-May-25      | 11-Jan-25  | 14-Jan-25   | -109        |   |        |        |        |        |
| 05-3480  | Onshore crane Facility (2.2.23)  | 60                | 3                  | 95%                 | 01-Feb-24 A   | 02-May-25      | 12-Jan-25  | 14-Jan-25   | -108        |   |        |        |        |        |
| 05-3490  | Onshore vessel power supply system (2.2.24)                                    | 90                | 29                 | 67.78%              | 29-Feb-24 A   | 28-May-25      | 25-Jan-25  | 22-Feb-25   | -95         |   |        |        |        |        |
| <b>DDA Incineration Plant Buildings (2.3)</b>                              |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
|  |  | 90                | 29                 |                     | 13-Jul-23 A   | 28-May-25      | 08-May-25  | 05-Jun-25   | 8           |   |        |        |        |        |

| Activity ID  | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks              | 2025   |        |        |        |  |  |  |  |  |  |  |  |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--------------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|
|  |  |                   |                    |                     |               |                |            |             |             |                          | Apr 89 | May 90 | Jun 91 | Jul 92 |  |  |  |  |  |  |  |  |
| <b>Building services design (excluding fire services installation design) (2.3.18)</b> |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-3750  | Lifts and Escalators (2.3.18.07.01)  | 90                | 29                 | 67.78%              | 13-Jul-23 A   | 28-May-25      | 08-May-25  | 05-Jun-25   | 8           |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Mechanical Treatment Plant Building (2.4)</b>                                   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5190  | Electrical and instrumentation works design  | 121               | 13                 | 89.26%              | 18-Nov-24 A   | 12-May-25      | 05-Dec-24  | 17-Dec-24   | -146        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5200  | Mechanical works design (2.4.16)   | 135               | 31                 | 77.04%              | 14-Aug-23 A   | 30-May-25      | 16-Nov-24  | 16-Dec-24   | -165        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Building services design (excluding fire services installation design) (2.4.18)</b> |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-3910  | Lifts and Escalators (2.4.18.08.01)  | 90                | 7                  | 92.22%              | 13-Jul-23 A   | 06-May-25      | 30-May-25  | 05-Jun-25   | 30          |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Wastewater Treatment Plant (2.5)</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-3960  | Mechanical works design (2.5.16) (5 Packages)  | 232               | 31                 | 86.64%              | 31-May-22 A   | 30-May-25      | 25-Nov-24  | 26-Dec-24   | -156        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Water Treatment Plant Building (2.6)</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4090  | Mechanical works design (2.6.16)   | 942               | 31                 | 02-May-22 A         | 30-May-25     | 14-Jan-25      | 01-Mar-25  |             | -90         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Electrical and instrumentation works design (2.6.15)</b>                            |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-7450(7B)  | WTP Process Control Philosophy (2.6.15.05.03)  | 90                | 31                 | 65.56%              | 16-Jan-24 A   | 30-May-25      | 14-Jan-25  | 13-Feb-25   | -106        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Administration Building (2.7)</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Building services design (excluding fire services installation design) (2.7.15)</b> |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4280  | Lifts and Escalators (2.7.15.06.01)  | 90                | 7                  | 92.22%              | 13-Jul-23 A   | 06-May-25      | 30-Apr-25  | 06-May-25   | 0           |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA IWMF Substation (2.8)</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Electrical and instrumentation works design (2.8.15)</b>                            |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>2.8.15.06</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4320  | Electrical and instrumentation works design (2.8.15.06.01 to 40)                         | 90                | 6                  | 93.33%              | 16-Oct-21 A   | 05-May-25      | 23-Feb-25  | 28-Feb-25   | -66         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Chimney</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5540-3(7C)  | BMU Design   | 90                | 60                 | 33.33%              | 07-Nov-24 A   | 28-Jun-25      | 24-Feb-25  | 24-Apr-25   | -65         | Update Actual Start Date |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Building services design (excluding fire services installation design)</b>          |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-6050-1(5a)  | Lift   | 90                | 6                  | 93.33%              | 13-Jul-23 A   | 05-May-25      | 13-Jun-25  | 18-Jun-25   | 44          |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Roads and Utilities (2.10)</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Permanent road works layout on the Artificial Island (2.10.13)</b>                  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4480  | Road signage and markings  | 90                | 16                 | 82%                 | 08-Aug-22 A   | 16-May-25      | 13-Feb-25  | 01-Mar-25   | -75         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5400  | Roads and hardstandings layout   | 90                | 16                 | 82%                 | 08-Aug-22 A   | 16-May-25      | 13-Feb-25  | 01-Mar-25   | -75         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Sewerage design on the Artificial Island (2.10.14)</b>                              |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4430  | Foul Sewerage  | 60                | 8                  | 87%                 | 14-Mar-23 A   | 07-May-25      | 22-Apr-25  | 30-Apr-25   | -7          |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4440  | Contaminated Sewerage (Site Wide Sewerage System)  | 60                | 8                  | 87%                 | 14-Mar-23 A   | 07-May-25      | 22-Apr-25  | 30-Apr-25   | -7          |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4440-2(M55)   | Ship-to-shore Sewage Transfer System for Passenger Ferry                                 | 90                | 32                 | 64.91%              | 13-Jan-21 A   | 31-May-25      | 19-Apr-25  | 20-May-25   | -11         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Drainage system design on the Artificial Island (2.10.15)</b>                       |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5310  | Surface water Drainage System  | 90                | 5                  | 94%                 | 22-Feb-23 A   | 05-May-25      | 25-Apr-25  | 30-Apr-25   | -5          |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5340(M81)   | Pipework Design and Operation for Brine Discharge (2.10.15.05)                           | 90                | 18                 | 80%                 | 20-Feb-23 A   | 17-May-25      | 03-Apr-25  | 20-Apr-25   | -27         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Water supply system design on the Artificial Island (2.10.16)</b>                   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5290  | Water Tanks (2.11.20.01)   | 60                | 2                  | 96.67%              | 28-Apr-21 A   | 01-May-25      | 02-Jan-25  | 03-Jan-25   | -118        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5300-1(M24)   | E&M system for seawater intake (2.10.16.07)  | 105               | 14                 | 86.67%              | 04-Apr-22 A   | 13-May-25      | 21-Dec-24  | 03-Jan-25   | -130        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Design of telecommunication and other utilities (2.10.18)</b>                       |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4650  | Fuel Handling System concept / schematics (2.10.18.08)                                   | 60                | 16                 | 73.33%              | 14-Dec-24 A   | 15-May-25      | 16-Nov-24  | 01-Dec-24   | -165        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Architectural, Finishes and Landscaping Works (2.11)</b>                        |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>External and internal finishes design</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4670  | External and internal finishes design for Incineration Plant Building (2.11.15.01)       | 90                | 22                 | 75.08%              | 19-Sep-22 A   | 22-May-25      | 18-Mar-25  | 09-Apr-25   | -42         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4720  | External and internal finishes design for Reception Pavilion (2.11.01.05)                | 90                | 5                  | 95%                 | 10-Nov-22 A   | 04-May-25      | 26-Feb-25  | 02-Mar-25   | -63         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4730  | External and internal finishes design for MT Plant Building (2.11.16)                    | 60                | 18                 | 69.68%              | 16-Aug-23 A   | 18-May-25      | 28-Mar-25  | 15-Apr-25   | -32         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4740  | External and internal finishes design for the Wastewater Treatment Plant (2.11.17)       | 60                | 17                 | 71.33%              | 06-Jun-23 A   | 17-May-25      | 26-Feb-25  | 15-Mar-25   | -62         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4750  | External and internal finishes design for the Water Treatment Plant Building (2.11.08)   | 60                | 19                 | 68.89%              | 16-Aug-23 A   | 18-May-25      | 07-Jan-25  | 25-Jan-25   | -113        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4760  | External and internal finishes design for the Administration Building (2.11.19)          | 60                | 3                  | 95%                 | 21-Sep-23 A   | 02-May-25      | 01-Jun-25  | 03-Jun-25   | 32          |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-5430  | External and internal finishes design for Elevated Driveway                              | 90                | 22                 | 75.72%              | 15-Jun-21 A   | 21-May-25      | 31-Jan-25  | 21-Feb-25   | -89         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>Landscaping Works (2.11.21)</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4780  | Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01)                   | 105               | 2                  | 98%                 | 26-Jan-23 A   | 02-May-25      | 02-May-25  | 04-May-25   | 3           |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Testing and Commissioning (2.12)</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4810-2(M55)   | FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)                   | 105               | 10                 | 90.48%              | 19-May-22 A   | 09-May-25      | 17-Mar-25  | 26-Mar-25   | -44         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Transportation Facilities for the Operation (2.13)</b>                          |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4850  | Design of vehicles for MSW and Ash and Residues delivery (2.13.05)                       | 186               | 82                 | 55.91%              | 17-Dec-24 A   | 20-Jul-25      | 12-Aug-25  | 01-Nov-25   | 104         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4860  | Design of marine vessels for the use of the Employer and visitors (2.13.06)              | 240               | 61                 | 74.58%              | 30-Jun-23 A   | 29-Jun-25      | 02-Sep-25  | 01-Nov-25   | 125         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Miscellaneous Works (2.14)</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4870  | Process Related CCTV and Existing onshore crane replacement works at Portion 2 (2.14.05) | 220               | 58                 | 73.64%              | 20-Oct-24 A   | 26-Jun-25      | 23-Feb-26  | 21-Apr-26   | 299         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4880  | Design of visitors and environmental education facilities (2.14.06)                      | 123               | 122                | 0.81%               | 30-Mar-25 A   | 29-Aug-25      | 03-May-25  | 01-Sep-25   | 3           |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Miscellaneous Detailing (2.15)</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4890  | Covered walkway at passenger berth (2.15.09)   | 70                | 21                 | 70%                 | 06-Sep-23 A   | 20-May-25      | 06-Jan-25  | 26-Jan-25   | -114        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4900  | Gatehouses (2.15.09)   | 60                | 18                 | 70%                 | 06-Sep-23 A   | 17-May-25      | 12-Feb-25  | 01-Mar-25   | -77         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4910  | Weighbridge office (2.15.08)   | 32                | 2                  | 95%                 | 01-Nov-24 A   | 01-May-25      | 05-Jan-25  | 06-Jan-25   | -115        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA Auxiliary Plant Systems (2.16)</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-4930  | Vehicle Fuel Filling Station (2.16.05)   | 30                | 12                 | 60%                 | 07-Mar-23 A   | 11-May-25      | 19-Jan-25  | 30-Jan-25   | -101        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| <b>DDA O&amp;M Packages</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-8070(6E)  | Warehouse (O&M Scope)  | 181               | 181                | 0%                  | 31-May-25     | 27-Nov-25      | 30-Dec-24  | 28-Jun-25   | -152        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-8080(6E)  | Workshop (O&M Scope)   | 181               | 181                | 0%                  | 31-May-25     | 27-Nov-25      | 30-Dec-24  | 28-Jun-25   | -152        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-8090(6E)  | Ash & Residues Container (O&M Scope)   | 180               | 61                 | 66.11%              | 24-Dec-24 A   | 29-Jun-25      | 28-Feb-25  | 29-Apr-25   | -61         |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-8110(6E)  | Other Mobile Plants (O&M Scope)  | 181               | 106                | 41.44%              | 31-Dec-24 A   | 13-Aug-25      | 14-Jan-25  | 29-Apr-25   | -106        |                          |        |        |        |        |  |  |  |  |  |  |  |  |
| 05-8110-1(M55)   | Design of (pilot) Electric Vehicle   | 180               | 180                | 0%                  | 30-Mar-25 A   | 26-Oct-25      | 31-Dec-24  | 28-Jun-25   | -120        |                          |        |        |        |        |  |  |  |  |  |  |  |  |

| Activity ID   | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks | 2025   |        |        |        |  |  |  |  |  |  |  |
|---|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--|--|--|--|--|--|--|
|   |  |                   |                    |                     |               |                |            |             |             |             | Apr 89 | May 90 | Jun 91 | Jul 92 |  |  |  |  |  |  |  |
| <b>System Commissioning Plan</b>                    |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 05-4820-1(M83)                                      | SAT Trial Plan Volume (2)                                | 90                | 27                 | 70%                 | 12-Apr-24 A   | 26-May-25      | 11-Jan-25  | 06-Feb-25   | -109        |             |        |        |        |        |  |  |  |  |  |  |  |
| 05-4830   | System Commissioning Plan                                | 90                | 18                 | 80%                 | 08-Jan-25 A   | 17-May-25      | 27-Feb-25  | 16-Mar-25   | -62         |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Procurement of Major Equipment</b>               |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Off-site Fabrication of Incineration Modules</b> |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Fabrication of Module (TPU)</b>                  |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 1- Line 1</b>                               |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-1-1030                                       | PFab 1-Line 1 - Pre-commissioning                        | 78                | 19                 | 75.64%              | 10-Jun-24 A   | 18-May-25      | 10-Jan-25  | 28-Jan-25   | -110        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 1- Line 2</b>                               |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-2-1020                                       | PFab 1-Line 2 - Pre-commissioning                        | 70                | 19                 | 72.86%              | 30-Sep-24 A   | 18-May-25      | 10-Jan-25  | 28-Jan-25   | -110        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 1- Line 3</b>                               |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-3-1020                                       | PFab 1-Line 3 - Pre-commissioning                        | 80                | 31                 | 61.25%              | 17-Feb-25 A   | 30-May-25      | 29-Dec-24  | 28-Jan-25   | -122        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 1- Line 4</b>                               |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-4-1020                                       | PFab 1-Line 4 - Pre-commissioning                        | 62                | 62                 | 0%                  | 30-Apr-25     | 30-Jun-25      | 08-Jan-25  | 10-Mar-25   | -112        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 1- Line 5</b>                               |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>E&amp;I Installation</b>                         |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Electrical</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-5-1270                                       | PFab 1-Line 5 - Electrical Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 27-Feb-25  | 29-Mar-25   | -62         |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-5-1280                                       | PFab 1-Line 5 - Electrical Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Instrument</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-5-1300                                       | PFab 1-Line 5 - Instrument Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-5-1310                                       | PFab 1-Line 5 - Instrument Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-5-1320                                       | PFab 1-Line 5 - Instrument Tubing Installation           | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-5-1020                                       | PFab 1-Line 5 - Pre-commissioning                        | 66                | 66                 | 0%                  | 16-May-25     | 20-Jul-25      | 04-Dec-24  | 07-Feb-25   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 1- Line 6</b>                               |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>E&amp;I Installation</b>                         |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Electrical</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-6-1270                                       | PFab 1-Line 6 - Electrical Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 27-Feb-25  | 29-Mar-25   | -62         |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-6-1280                                       | PFab 1-Line 6 - Electrical Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Instrument</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-6-1300                                       | PFab 1-Line 6 - Instrument Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-6-1310                                       | PFab 1-Line 6 - Instrument Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-6-1320                                       | PFab 1-Line 6 - Instrument Tubing Installation           | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-TPU-6-1020                                       | PFab 1-Line 6 - Pre-commissioning                        | 66                | 66                 | 0%                  | 16-May-25     | 20-Jul-25      | 04-Dec-24  | 07-Feb-25   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Fabrication of Module (FGC)</b>                  |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 2 - Line 1</b>                              |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-1-1190                                       | PFab 2-Line 1 - Pre-commissioning                        | 78                | 19                 | 75.64%              | 10-Jun-24 A   | 18-May-25      | 10-Jan-25  | 28-Jan-25   | -110        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 2 - Line 2</b>                              |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-2-1020                                       | PFab 2-Line 2 - Pre-commissioning                        | 70                | 19                 | 72.86%              | 30-Sep-24 A   | 18-May-25      | 10-Jan-25  | 28-Jan-25   | -110        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 2 - Line 3</b>                              |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-3-1180                                       | PFab 2-Line 3 - Pre-commissioning                        | 60                | 31                 | 48.33%              | 17-Feb-25 A   | 30-May-25      | 29-Dec-24  | 28-Jan-25   | -122        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 2 - Line 4</b>                              |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-4-1020                                       | PFab 2-Line 4 - Pre-commissioning                        | 53                | 53                 | 0%                  | 30-Apr-25     | 21-Jun-25      | 17-Jan-25  | 10-Mar-25   | -103        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 2 - Line 5</b>                              |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>E&amp;I Installation</b>                         |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Electrical</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-5-1250                                       | PFab 2-Line 5 - Electrical Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 27-Feb-25  | 29-Mar-25   | -62         |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-5-1260                                       | PFab 2-Line 5 - Electrical Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Instrument</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-5-1280                                       | PFab 2-Line 5 - Instrument Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-5-1290                                       | PFab 2-Line 5 - Instrument Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-5-1300                                       | PFab 2-Line 5 - Instrument Tubing Installation           | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-5-1210                                       | PFab 2-Line 5 - Pre-commissioning                        | 66                | 66                 | 0%                  | 16-May-25     | 20-Jul-25      | 04-Dec-24  | 07-Feb-25   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>PFab 2 - Line 6</b>                              |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>E&amp;I Installation</b>                         |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Electrical</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-6-1260                                       | PFab 2-Line 6 - Electrical Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 27-Feb-25  | 29-Mar-25   | -62         |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-6-1270                                       | PFab 2-Line 6 - Electrical Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Instrument</b>                                   |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-6-1290                                       | PFab 2-Line 6 - Instrument Cable Pulling and Termination | 180               | 31                 | 82.78%              | 14-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-6-1300                                       | PFab 2-Line 6 - Instrument Equipment Installation        | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-6-1310                                       | PFab 2-Line 6 - Instrument Tubing Installation           | 180               | 31                 | 82.78%              | 01-Aug-24 A   | 30-May-25      | 18-Nov-24  | 18-Dec-24   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |
| <b>Precommissioning</b>                             |  |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |  |  |  |  |  |  |  |
| 06-FGC-6-1020                                       | PFab 2-Line 6 - Pre-commissioning                        | 66                | 66                 | 0%                  | 16-May-25     | 20-Jul-25      | 04-Dec-24  | 07-Feb-25   | -163        |             |        |        |        |        |  |  |  |  |  |  |  |

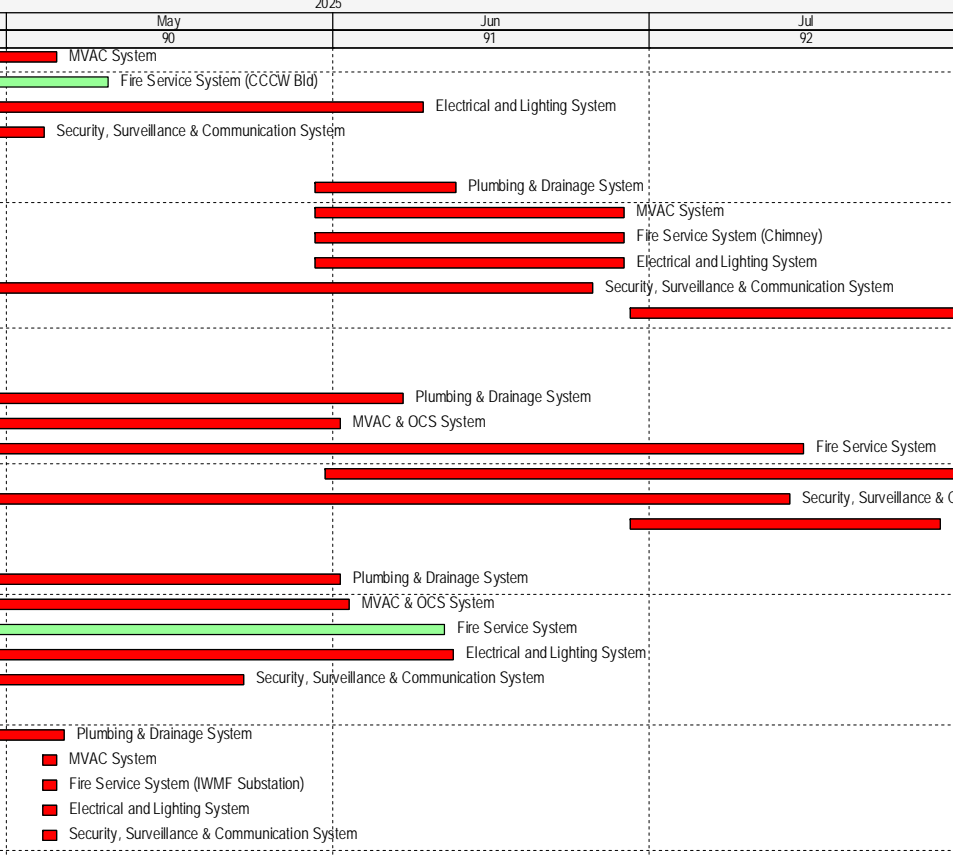
| Activity ID  | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks                              | 2025   |        |        |        |  |  |  |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--|--------|--------|--------|--------|--|--|--|
|  |  |                   |                    |                     |               |                |            |             |             |  | Apr 89 | May 90 | Jun 91 | Jul 92 |  |  |  |
| 06-FGC-6-1030  | PFab 2-Line 6 - Pre-commissioning  | 66                | 66                 | 0%                  | 16-May-25     | 20-Jul-25      | 04-Dec-24  | 07-Feb-25   | -163        |  |        |        |        |        |  |  |  |
| <b>Procurement for ACC Units</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-1190  | Delivery to Site ACC-3   | 13                | 31                 | 0%                  | 19-Jan-25 A   | 30-May-25      | 07-Jan-25  | 06-Feb-25   | -113        |  |        |        |        |        |  |  |  |
| <b>Procurement for Mechanical Treatment Plant Building Plant Equipment</b>                 |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-1180  | Delivery to Site   | 61                | 25                 | 59.02%              | 01-May-24 A   | 24-May-25      | 23-Nov-24  | 17-Dec-24   | -158        |  |        |        |        |        |  |  |  |
| <b>Procurement for Wastewater Treatment Plant Equipment</b>                                |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-1220  | Delivery to Site   | 90                | 31                 | 65.56%              | 15-Jan-24 A   | 30-May-25      | 28-Nov-24  | 29-Dec-24   | -153        |  |        |        |        |        |  |  |  |
| <b>Procurement for HV Transformers and Associated Equipment</b>                            |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| <b>Procurement of IS Limiter</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-1280(7)   | Manufacturing of IS Limiter  | 30                | 27                 | 10%                 | 16-Apr-25 A   | 26-May-25      | 04-Dec-24  | 30-Dec-24   | -147        | Update Actual Start Date                 |        |        |        |        |  |  |  |
| 06-1290(7)   | Factory Acceptance Test (FAT)  | 15                | 15                 | 0%                  | 27-May-25     | 10-Jun-25      | 31-Dec-24  | 14-Jan-25   | -147        |  |        |        |        |        |  |  |  |
| 06-1300(7)   | Delivery to Site   | 15                | 15                 | 0%                  | 11-Jun-25     | 25-Jun-25      | 15-Jan-25  | 29-Jan-25   | -147        |  |        |        |        |        |  |  |  |
| <b>Procurement for Onshore Crane at Berth</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-1370  | Factory Acceptance Test (FAT)  | 30                | 2                  | 95%                 | 01-Oct-24 A   | 01-May-25      | 13-Feb-25  | 14-Feb-25   | -76         |  |        |        |        |        |  |  |  |
| 06-1380  | Delivery to Site   | 14                | 14                 | 0%                  | 01-May-25     | 15-May-25      | 15-Feb-25  | 28-Feb-25   | -76         |  |        |        |        |        |  |  |  |
| <b>Procurement for Soft Landscape Materials</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-1790  | Material Submission and Approval   | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 16-Nov-24  | 14-Jan-25   | -165        |  |        |        |        |        |  |  |  |
| 06-1800  | Material Procurement & Nursery   | 80                | 80                 | 0%                  | 29-Jun-25     | 16-Sep-25      | 15-Jan-25  | 04-Apr-25   | -165        | Update Original Duration from 94d to 80d |        |        |        |        |  |  |  |
| <b>Procurement for Weighbridge System</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-2240(1)   | Delivery to Site (EIAC Equipment)  | 40                | 31                 | 22.5%               | 29-Oct-24 A   | 30-May-25      | 13-Jan-25  | 12-Feb-25   | -107        |  |        |        |        |        |  |  |  |
| <b>Procurement for Truck Wash System</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-2290(1)   | Material Submission and Approval   | 29                | 29                 | 0%                  | 30-Apr-25     | 28-May-25      | 22-Jan-25  | 19-Feb-25   | -98         |  |        |        |        |        |  |  |  |
| 06-2300(1)   | Material & Equipment Procurement   | 30                | 30                 | 0%                  | 29-May-25     | 27-Jun-25      | 20-Feb-25  | 21-Mar-25   | -98         |  |        |        |        |        |  |  |  |
| 06-2310(1)   | Factory Acceptance Test (FAT)  | 30                | 30                 | 0%                  | 29-May-25     | 27-Jun-25      | 20-Feb-25  | 21-Mar-25   | -98         |  |        |        |        |        |  |  |  |
| 06-2320(1)   | Delivery to Site   | 30                | 30                 | 0%                  | 29-May-25     | 27-Jun-25      | 20-Feb-25  | 21-Mar-25   | -98         |  |        |        |        |        |  |  |  |
| <b>Procurement for Hard Landscape Materials (Paving, Greening, Furniture and Lighting)</b> |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-7000(6)   | Material Submission and Approval   | 60                | 25                 | 58.33%              | 20-Sep-23 A   | 24-May-25      | 16-Nov-24  | 10-Dec-24   | -165        |  |        |        |        |        |  |  |  |
| 06-7010(6)   | Material Procurement   | 60                | 60                 | 0%                  | 25-May-25     | 23-Jul-25      | 11-Dec-24  | 08-Feb-25   | -165        |  |        |        |        |        |  |  |  |
| 06-7030(6)   | Delivery to Site   | 21                | 21                 | 0%                  | 24-Jul-25     | 13-Aug-25      | 09-Feb-25  | 01-Mar-25   | -165        |  |        |        |        |        |  |  |  |
| <b>Procurement for Curtain Wall Materials</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-8200(6D)  | Material Submission and Approval   | 60                | 18                 | 70%                 | 30-Apr-24 A   | 17-May-25      | 30-Jan-25  | 16-Feb-25   | -90         |  |        |        |        |        |  |  |  |
| 06-8210(6D)  | Material & Equipment Procurement   | 90                | 18                 | 15%                 | 18-Oct-24 A   | 17-May-25      | 30-Jan-25  | 16-Feb-25   | -90         |  |        |        |        |        |  |  |  |
| 06-8220(6D)  | Factory Acceptance Test (FAT)  | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 30-Jan-25  | 30-Mar-25   | -90         |  |        |        |        |        |  |  |  |
| 06-8230(6D)  | Delivery to Site   | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 30-Jan-25  | 29-Apr-25   | -90         |  |        |        |        |        |  |  |  |
| <b>Off-site Precasting of Facade Panels</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-8040(6D)  | Procurement of Precast Concrete Wall Panel Moulding & Fabrication  | 205               | 46                 | 77.56%              | 14-Feb-23 A   | 04-Aug-25      | 05-Dec-24  | 04-Apr-25   | -122        |  |        |        |        |        |  |  |  |
| <b>Process Building</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-8160  | Precasting of Concrete Panels  | 60                | 15                 | 75%                 | 21-Oct-24 A   | 21-May-25      | 10-Jan-25  | 01-Feb-25   | -110        |  |        |        |        |        |  |  |  |
| 06-8170  | Factory Acceptance Test (FAT)  | 60                | 7                  | 88.33%              | 05-Nov-24 A   | 06-May-25      | 10-Jan-25  | 17-Jan-25   | -110        |  |        |        |        |        |  |  |  |
| 06-8180  | Delivery to Site   | 60                | 22                 | 63.33%              | 20-Nov-24 A   | 21-May-25      | 10-Jan-25  | 01-Feb-25   | -110        |  |        |        |        |        |  |  |  |
| <b>Mechanical Treatment Plant</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-8190  | Precasting of Concrete Panels  | 37                | 37                 | 0%                  | 30-Apr-25     | 05-Jun-25      | 04-Feb-25  | 12-Mar-25   | -85         |  |        |        |        |        |  |  |  |
| 06-8200  | Factory Acceptance Test (FAT)  | 30                | 30                 | 0%                  | 15-May-25     | 13-Jun-25      | 19-Feb-25  | 20-Mar-25   | -85         |  |        |        |        |        |  |  |  |
| 06-8210  | Delivery to Site   | 30                | 30                 | 0%                  | 30-May-25     | 28-Jun-25      | 06-Mar-25  | 04-Apr-25   | -85         |  |        |        |        |        |  |  |  |
| <b>Water Treatment Plant</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-8310(M82)   | Precasting of Concrete Panels  | 37                | 37                 | 0%                  | 30-Apr-25     | 05-Jun-25      | 26-Jan-25  | 03-Mar-25   | -94         |  |        |        |        |        |  |  |  |
| 06-8320(M82)   | Factory Acceptance Test (FAT)  | 30                | 30                 | 0%                  | 15-May-25     | 13-Jun-25      | 10-Feb-25  | 11-Mar-25   | -94         |  |        |        |        |        |  |  |  |
| 06-8330(M82)   | Delivery to Site   | 30                | 30                 | 0%                  | 15-May-25     | 13-Jun-25      | 10-Feb-25  | 11-Mar-25   | -94         |  |        |        |        |        |  |  |  |
| <b>Administration Building</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-8250  | Precasting of Concrete Panels  | 21                | 21                 | 0%                  | 25-May-25     | 14-Jun-25      | 31-Dec-24  | 20-Jan-25   | -145        |  |        |        |        |        |  |  |  |
| 06-8260  | Factory Acceptance Test (FAT)  | 21                | 21                 | 0%                  | 01-Jun-25     | 21-Jun-25      | 07-Jan-25  | 27-Jan-25   | -145        |  |        |        |        |        |  |  |  |
| 06-8270  | Delivery to Site   | 14                | 14                 | 0%                  | 15-Jun-25     | 28-Jun-25      | 21-Jan-25  | 03-Feb-25   | -145        |  |        |        |        |        |  |  |  |
| <b>Chimney</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 06-8280  | Steel Claddings Fabrication  | 67                | 67                 | 0%                  | 30-Apr-25     | 05-Jul-25      | 05-Dec-24  | 09-Feb-25   | -146        |  |        |        |        |        |  |  |  |
| 06-8290  | Factory Acceptance Test (FAT)  | 60                | 60                 | 0%                  | 06-Jun-25     | 04-Aug-25      | 11-Jan-25  | 11-Mar-25   | -146        |  |        |        |        |        |  |  |  |
| <b>Maritime Works</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| <b>Marine Construction</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| <b>Phase I - Construction of Perimeter Seawalls</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| <b>Seawall and Berth at DCM Area</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| <b>Seawall Structural Works</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 08-1115(3)   | Caisson infill, Solid ballast, toe protection, precast concrete blocks .etc Laying                                   | 250               | 4                  | 98.38%              | 30-Nov-19 A   | 04-May-25      | 04-Dec-24  | 08-Dec-24   | -147        |  |        |        |        |        |  |  |  |
| <b>Remain Works</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 08-1120  | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A                               | 220               | 9                  | 96.05%              | 10-Oct-21 A   | 08-Sep-25      | 21-Nov-24  | 18-Apr-25   | -143        |  |        |        |        |        |  |  |  |
| 08-1120-1(6)   | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B                               | 220               | 1                  | 99.51%              | 10-Oct-21 A   | 01-May-25      | 07-Dec-24  | 08-Dec-24   | -144        |  |        |        |        |        |  |  |  |
| 08-1120-2(M55)   | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3) | 60                | 10                 | 83.75%              | 28-Jun-23 A   | 09-May-25      | 25-Nov-24  | 04-Dec-24   | -156        |  |        |        |        |        |  |  |  |
| 08-1120-4(M55)   | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C734                | 60                | 8                  | 86.51%              | 01-Dec-23 A   | 08-May-25      | 21-Nov-24  | 29-Nov-24   | -159        |  |        |        |        |        |  |  |  |
| 08-1320(6)   | Construction of Rear Wall Buttress & Panel for Seawall A   | 150               | 131                | 12.6%               | 10-Feb-25 A   | 08-Sep-25      | 08-Dec-24  | 18-Apr-25   | -143        |  |        |        |        |        |  |  |  |
| <b>Seawall at Dredging Area</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| <b>Remain Works</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| 08-1170  | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)                            | 160               | 7                  | 95.5%               | 20-Jan-23 A   | 07-May-25      | 25-Aug-25  | 01-Sep-25   | 118         |  |        |        |        |        |  |  |  |
| <b>Phase II - Reclamation, Breakwater and Berth Construction</b>                           |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |
| <b>Breakwater</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |  |  |

| Activity ID   | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks   | 2025   |        |        |        |
|---|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|---|--------|--------|--------|--------|
|   |  |                   |                    |                     |               |                |            |             |             |   | Apr 89 | May 90 | Jun 91 | Jul 92 |
| <b>Remain Works</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 08-1310(7)  | Breakwater Profile Barrier and Pavement Road   | 120               | 120                | 0%                  | 22-May-25     | 19-Sep-25      | 05-May-25  | 01-Sep-25   | -18         |   |        |        |        |        |
| <b>Seawall and Berth at Marine Access</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 373 100 10-May-24 A 07-Aug-25 16-Nov-24 04-Mar-25 -156                              |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Remain Works</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 08-1330(2)  | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level                 | 30                | 23                 | 25%                 | 10-May-24 A   | 22-May-25      | 16-Nov-24  | 08-Dec-24   | -165        |   |        |        |        |        |
| <b>Fire Boat Access</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 08-2500(6D)   | Construction of Fire Boat Access   | 90                | 90                 | 0%                  | 09-May-25     | 07-Aug-25      | 04-Dec-24  | 04-Mar-25   | -156        |   |        |        |        |        |
| <b>Foundation Works</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Sky Deck Foundation</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 82 20 23-Jun-24 A 20-May-25 10-Dec-24 30-Dec-24 -140                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Sky Deck Pile Caps Construction</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 82 20 23-Jun-24 A 20-May-25 10-Dec-24 30-Dec-24 -140                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 09-2730(M62)  | Excavation to Pile Cap Formation   | 21                | 6                  | 70%                 | 23-Jun-24 A   | 06-May-25      | 10-Dec-24  | 16-Dec-24   | -140        |   |        |        |        |        |
| 09-2740(M62)  | Pile Cut-off & Capping Plate (2 Welders @ 2nr/d)   | 21                | 7                  | 66%                 | 03-Jul-24 A   | 13-May-25      | 16-Dec-24  | 23-Dec-24   | -140        |   |        |        |        |        |
| 09-2750(M62)  | Pile Caps Construction   | 30                | 15                 | 50%                 | 27-Aug-24 A   | 20-May-25      | 16-Dec-24  | 30-Dec-24   | -140        |   |        |        |        |        |
| <b>ACC Equipment Foundation</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 22 22 30-Apr-25 21-May-25 17-Dec-24 07-Jan-25 -134                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>ACC Pile Cap Construction</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 22 22 30-Apr-25 21-May-25 17-Dec-24 07-Jan-25 -134                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 09-1720-1(M58)  | On-grade Slab Construction Grid ACA-ACG, AC3-AC4   | 22                | 22                 | 0%                  | 30-Apr-25     | 21-May-25      | 17-Dec-24  | 07-Jan-25   | -134        |   |        |        |        |        |
| <b>Reception Pavilion Foundation</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 30 30 08-May-25 07-Jun-25 30-Nov-24 29-Dec-24 -159                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 09-2100   | Formation, Compaction & Raft Foundation Construction                                     | 30                | 30                 | 0%                  | 08-May-25     | 07-Jun-25      | 30-Nov-24  | 29-Dec-24   | -159        |   |        |        |        |        |
| <b>Weighbridge Foundation</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 14 14 17-May-25 31-May-25 30-Jan-25 12-Feb-25 -108                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 09-2710(6F)   | Excavation & Construction of Weighbridge Bays and Cast-in bolts                          | 14                | 14                 | 0%                  | 17-May-25     | 31-May-25      | 30-Jan-25  | 12-Feb-25   | -108        |   |        |        |        |        |
| <b>Superstructure Works</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 556 158 25-Oct-23 A 05-Oct-25 16-Nov-24 03-Jul-25 -93                               |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Administration &amp; Viewing Gallery Bld Structure</b>                           |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 60 60 30-Apr-25 28-Jun-25 06-Dec-24 03-Feb-25 -145                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-1080(M63)  | Facade Structural Frame Installation   | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 06-Dec-24  | 03-Feb-25   | -145        |   |        |        |        |        |
| <b>Sky Deck Structure</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 110 110 30-Apr-25 17-Aug-25 16-Nov-24 05-Mar-25 -165                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2310 (M55)   | Construction of RC Column (16nr, 0.9m Dia x 11m, 3 pours @ 5d/pour with 4 formwork sets) | 45                | 45                 | 0%                  | 30-Apr-25     | 13-Jun-25      | 16-Nov-24  | 30-Dec-24   | -165        |   |        |        |        |        |
| 10-2315 (7)   | Beam & Slab to Deck Level app.+18mPD (appx. 600m3)                                       | 30                | 30                 | 0%                  | 05-Jun-25     | 04-Jul-25      | 22-Dec-24  | 20-Jan-25   | -165        |   |        |        |        |        |
| 10-2320 (M55)   | Sky Deck Steel Structure Erection  | 44                | 44                 | 0%                  | 05-Jul-25     | 17-Aug-25      | 21-Jan-25  | 05-Mar-25   | -165        | Update Original Duration from 50d to 44d                      |        |        |        |        |
| <b>Process Building - Waste Bunker &amp; Tipping Hall Bld Structure</b>             |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 146 57 24-Feb-25 A 25-Jun-25 20-Jan-25 21-Mar-25 -96                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Waste &amp; Ash Bunker Bld Structure</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 146 57 24-Feb-25 A 25-Jun-25 20-Jan-25 21-Mar-25 -96                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Process Building Waste &amp; Ash Bunker Bld Structural Steel Roof</b>            |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 119 18 24-Feb-25 A 17-May-25 28-Feb-25 21-Mar-25 -57                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2080-05(M89)   | Module 3 Bunker Steel Roof Modification Works  | 30                | 16                 | 55%                 | 25-Apr-25 A   | 15-May-25      | 06-Mar-25  | 21-Mar-25   | -55         | New Activity  |        |        |        |        |
| 10-2220-1(M81)  | Module 2 Bunker Roof Cladding Installation   | 30                | 4                  | 87%                 | 24-Feb-25 A   | 03-May-25      | 28-Feb-25  | 03-Mar-25   | -61         |   |        |        |        |        |
| 10-2220-2(M81)  | Module 3 Bunker Roof Cladding Installation   | 30                | 18                 | 40%                 | 31-Mar-25 A   | 17-May-25      | 04-Mar-25  | 21-Mar-25   | -57         | Update Actual Start Date                                      |        |        |        |        |
| <b>Process Building Waste &amp; Ash Bunker Bld Structure Between Bunker 1 and 2</b> |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 11 11 30-Apr-25 10-May-25 17-Feb-25 27-Feb-25 -72                                   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2410 (M78)   | Beam & Slab to +11.58mPD and +12.4mPD  | 11                | 11                 | 0%                  | 30-Apr-25     | 10-May-25      | 17-Feb-25  | 27-Feb-25   | -72         | Add Successor 16-1540 FFO                                     |        |        |        |        |
| <b>Process Building Waste &amp; Ash Bunker Bld Structure Between Bunker 2 and 3</b> |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 11 11 30-Apr-25 10-May-25 17-Feb-25 27-Feb-25 -72                                   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2480 (M78)   | Beam & Slab to +11.58mPD and +12.4mPD  | 11                | 11                 | 0%                  | 30-Apr-25     | 10-May-25      | 17-Feb-25  | 27-Feb-25   | -72         | Remove Successor 10-2490 (M78) FFO; Add Successor 16-1540 FFO |        |        |        |        |
| <b>Process Building Waste &amp; Ash Bunker Bld Misc. Steel Structure</b>            |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 36 36 21-May-25 25-Jun-25 20-Jan-25 24-Feb-25 -121                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2360-6(M81)  | Ash Crane Runway Beam at Module 3  | 36                | 36                 | 0%                  | 21-May-25*    | 25-Jun-25      | 20-Jan-25  | 24-Feb-25   | -121        |   |        |        |        |        |
| <b>Process Building - Boiler &amp; Flue Gas Treatment Bld Structure</b>             |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 467 62 25-Oct-23 A 01-Jul-25 18-Nov-24 04-Apr-25 -87                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Steel Structure</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 120 12 25-Oct-23 A 11-May-25 18-Nov-24 26-Dec-24 -136                               |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Boiler Building Steel Structure</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 120 12 25-Oct-23 A 11-May-25 18-Nov-24 26-Dec-24 -136                               |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Process Building (Module 2) Steel Structure Erection</b>                         |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 60 8 25-Oct-23 A 08-May-25 18-Nov-24 26-Nov-24 -162                                 |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-1680   | Roof Cladding Installation   | 60                | 8                  | 86.33%              | 25-Oct-23 A   | 08-May-25      | 18-Nov-24  | 26-Nov-24   | -162        |   |        |        |        |        |
| <b>Process Building (Module 3) Process Building Steel Structure Erection</b>        |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 60 12 12-Dec-23 A 11-May-25 15-Dec-24 26-Dec-24 -136                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-1720   | Roof Cladding Installation   | 60                | 12                 | 80%                 | 12-Dec-23 A   | 11-May-25      | 15-Dec-24  | 26-Dec-24   | -136        |   |        |        |        |        |
| <b>Process Building Internal Partition Wall and Staircase</b>                       |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 220 62 09-Nov-24 A 01-Jul-25 01-Feb-25 04-Apr-25 -87                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-1850   | RC Partition and Staircase at Module 1   | 90                | 17                 | 81%                 | 09-Nov-24 A   | 17-May-25      | 07-Feb-25  | 24-Feb-25   | -81         |   |        |        |        |        |
| 10-1860   | RC Partition and Staircase at Module 2   | 69                | 52                 | 25%                 | 08-Mar-25 A   | 20-Jun-25      | 03-Feb-25  | 26-Mar-25   | -86         |   |        |        |        |        |
| 10-1870   | RC Partition and Staircase at Module 3   | 69                | 62                 | 10%                 | 31-Mar-25 A   | 01-Jul-25      | 01-Feb-25  | 04-Apr-25   | -87         | Update Actual Start Date                                      |        |        |        |        |
| <b>Chimney Structure</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 40 40 07-May-25 16-Jun-25 25-Mar-25 04-May-25 -44                                   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2060-1   | Chimney Roof Slab (47th Pour)  | 40                | 40                 | 0%                  | 07-May-25     | 16-Jun-25      | 25-Mar-25  | 04-May-25   | -44         |   |        |        |        |        |
| <b>Mechanical Treatment Plant Bld Structure</b>                                     |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 25 25 17-Mar-25 A 24-May-25 14-Feb-25 04-Apr-25 -50                                 |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2135(7C)   | Heli Pad @+26.5mPD   | 21                | 21                 | 0%                  | 30-Apr-25     | 20-May-25      | 15-Mar-25  | 04-Apr-25   | -46         | Add Successor 10-2160 FFO                                     |        |        |        |        |
| 10-2150   | Roof Slab @+27.28mPD   | 21                | 4                  | 83%                 | 17-Mar-25 A   | 03-May-25      | 14-Feb-25  | 17-Feb-25   | -75         | Update Actual Start Date                                      |        |        |        |        |
| 10-2160   | Roof Parapet Wall  | 21                | 21                 | 0%                  | 03-May-25     | 24-May-25      | 15-Mar-25  | 04-Apr-25   | -50         |   |        |        |        |        |
| <b>Elevated Drive Way and Associated Structures</b>                                 |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 279 70 22-Sep-24 A 08-Jul-25 11-Jan-25 03-Jul-25 -5                                 |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| <b>Elevated Drive Way RSA to RSG (FS Control Rm &amp; Vehicle Washing Facility)</b> |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 190 70 14-Dec-24 A 08-Jul-25 11-Jan-25 03-Jul-25 -5                                 |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2270(M57)  | Truck Washing Facility House Column and Roof Slab to +28mPD                              | 70                | 70                 | 0%                  | 30-Apr-25     | 08-Jul-25      | 11-Jan-25  | 21-Mar-25   | -109        |   |        |        |        |        |
| 10-2300(M57)  | Parapet Wall   | 30                | 15                 | 50%                 | 14-Dec-24 A   | 14-May-25      | 19-Jun-25  | 03-Jul-25   | 50          |   |        |        |        |        |
| <b>Elevated Drive Way RSG to RSX (Transform Room)</b>                               |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 95 2 22-Sep-24 A 02-May-25 24-Feb-25 01-Mar-25 -62                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2320(M57)  | Wall & Column to +12.5mPD Mezzanine Level  | 21                | 2                  | 90%                 | 22-Sep-24 A   | 02-May-25      | 27-Feb-25  | 01-Mar-25   | -62         |   |        |        |        |        |
| 10-2340(M57)  | Wall & Column to +17.5 Ramp Level  | 21                | 2                  | 90%                 | 19-Nov-24 A   | 02-May-25      | 24-Feb-25  | 27-Feb-25   | -64         |   |        |        |        |        |
| <b>Elevated Drive Way RSX to RSAB</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 14 32 28-Jan-25 A 31-May-25 21-Mar-25 22-Apr-25 -40                                 |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2440(M81)  | Wall & Column to +17.5 Ramp Level  | 14                | 32                 | 85%                 | 28-Jan-25 A   | 31-May-25      | 21-Mar-25  | 22-Apr-25   | -40         |   |        |        |        |        |
| <b>Reception Pavilion Structure</b>   |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 63 63 07-Jun-25 09-Aug-25 30-Dec-24 02-Mar-25 -159                                  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 10-2280   | Reception Pavilion RC Structure Construction   | 30                | 30                 | 0%                  | 07-Jun-25     | 07-Jul-25      | 30-Dec-24  | 28-Jan-25   | -159        |   |        |        |        |        |
| 10-2290   | Roof   | 30                | 30                 | 0%                  | 10-Jul-25     | 09-Aug-25      | 01-Feb-25  | 02-Mar-25   | -159        |   |        |        |        |        |
| <b>Vessel Offloading Point</b>  |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |
| 158 158 30-Apr-25 05-Oct-25 06-Jan-25 22-Jun-25 -104                                |  |                   |                    |                     |               |                |            |             |             |   |        |        |        |        |

| Activity ID  | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks                              | 2025   |        |        |        |  |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--|--------|--------|--------|--------|--|
|  |  |                   |                    |                     |               |                |            |             |             |  | Apr 89 | May 90 | Jun 91 | Jul 92 |  |
| 08-2410(6D)  | Construction of Passenger Vessel Berth   | 120               | 120                | 0%                  | 07-Jun-25     | 05-Oct-25      | 23-Feb-25  | 22-Jun-25   | -104        |  |        |        |        |        |  |
| 08-2420(7)   | Vehicle Ferry Ramp Installation  | 43                | 43                 | 0%                  | 30-Apr-25     | 11-Jun-25      | 06-Jan-25  | 17-Feb-25   | -114        |  |        |        |        |        |  |
| <b>Weighbridge Kiosk</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 08-2430(M79)   | Construction of Weighbridge Kiosk  | 30                | 30                 | 0%                  | 01-May-25     | 31-May-25      | 07-Jan-25  | 05-Feb-25   | -115        |  |        |        |        |        |  |
| <b>ACC Yard</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 13-2000  | Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 1) | 90                | 15                 | 83.33%              | 31-Mar-24 A   | 14-May-25      | 19-Nov-24  | 03-Dec-24   | -162        |  |        |        |        |        |  |
| 13-2040  | Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 2) | 90                | 58                 | 35.56%              | 24-Oct-24 A   | 26-Jun-25      | 19-Nov-24  | 15-Jan-25   | -162        |  |        |        |        |        |  |
| 13-2080  | Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 3) | 80                | 80                 | 0%                  | 31-Mar-25 A   | 18-Jul-25      | 19-Nov-24  | 06-Feb-25   | -162        | Update Actual Start Date                 |        |        |        |        |  |
| <b>Misc. External Structures</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 10-2440  | Reuse Water Tanks, Water Cannon Water Tank Erection & pipe connection to Pump Room                   | 45                | 14                 | 68.89%              | 28-Feb-25 A   | 13-May-25      | 13-Mar-25  | 26-Mar-25   | -48         |  |        |        |        |        |  |
| 10-2460  | Seawater Intake Structure Steel Roof Erection  | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 21-Dec-24  | 19-Jan-25   | -130        |  |        |        |        |        |  |
| <b>Architectural Builders Works &amp; Finishes</b>                           |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| <b>Administration &amp; Viewing Gallery Bld ABWF Works</b>                   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1010  | External Door and Windows  | 90                | 90                 | 0%                  | 29-Jul-25     | 26-Oct-25      | 06-Mar-25  | 03-Jun-25   | -145        |  |        |        |        |        |  |
| 11-1030  | Internal Wall, Door and Floor Finishes   | 150               | 120                | 20%                 | 12-Feb-25 A   | 27-Aug-25      | 04-Feb-25  | 03-Jun-25   | -85         |  |        |        |        |        |  |
| 11-1050  | Roof Waterproofing   | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 04-Jun-25  | 03-Jul-25   | 35          |  |        |        |        |        |  |
| 11-1050-1(7C)  | External Louver Wall, Window Wall, Curtain Wall and Cladding Wall Erection                           | 90                | 90                 | 0%                  | 29-Jul-25     | 26-Oct-25      | 03-Aug-25  | 31-Oct-25   | 5           |  |        |        |        |        |  |
| 11-1050-1(M63)   | Facade Panels Erection (130pcs. @4pc/day)  | 30                | 30                 | 0%                  | 29-Jun-25     | 28-Jul-25      | 04-Feb-25  | 05-Mar-25   | -145        |  |        |        |        |        |  |
| <b>Process Building - Waste Bunker &amp; Tipping Hall Bld ABWF Works</b>     |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1060  | Door, Roller Shutter, Windows and Louvers Installation   | 180               | 114                | 36.44%              | 02-Nov-24 A   | 22-Aug-25      | 11-Mar-25  | 03-Jul-25   | -49         |  |        |        |        |        |  |
| 11-1070  | Metal Railings, Platforms, Gratings, Cable trench covers Installations                               | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 05-Apr-25  | 03-Jul-25   | -25         |  |        |        |        |        |  |
| 11-1080  | Internal Wall and Floor Finishes   | 230               | 99                 | 27%                 | 20-Nov-23 A   | 06-Aug-25      | 09-Jan-25  | 17-Apr-25   | -111        |  |        |        |        |        |  |
| 11-1090  | False ceiling and Raise Floor installation (in CCR)  | 45                | 2                  | 95%                 | 17-Dec-24 A   | 02-May-25      | 09-Jan-25  | 11-Jan-25   | -111        |  |        |        |        |        |  |
| 11-1100  | External Finishes, Curtain Walls and Roof Waterproofing  | 90                | 25                 | 72%                 | 20-Feb-24 A   | 25-May-25      | 18-Feb-25  | 15-Mar-25   | -70         |  |        |        |        |        |  |
| 11-1530(M63)   | Facade Panels Erection at Bunker   | 51                | 25                 | 51%                 | 27-Nov-24 A   | 24-May-25      | 10-Jan-25  | 03-Feb-25   | -110        |  |        |        |        |        |  |
| 11-1550(M63)   | Facade Panels Erection at Tipping Hall   | 51                | 51                 | 0%                  | 24-May-25     | 14-Jul-25      | 04-Feb-25  | 26-Mar-25   | -110        |  |        |        |        |        |  |
| <b>Process Building - Boiler &amp; Flue Gas Bld ABWF Works</b>               |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1110  | Door, Roller Shutter, Windows and Louvers Installation (Module 1)                                    | 60                | 46                 | 23%                 | 25-Feb-25 A   | 15-Jun-25      | 20-Jan-25  | 07-Mar-25   | -99         |  |        |        |        |        |  |
| 11-1110-1(7C)  | Door, Roller Shutter, Windows and Louvers Installation (Module 2 & 3)                                | 90                | 90                 | 0%                  | 13-Jul-25     | 11-Oct-25      | 05-Apr-25  | 03-Jul-25   | -100        |  |        |        |        |        |  |
| 11-1120  | Metal Railings, Staircase Access Platforms & Gratings Installations (ST-5 to ST-9)                   | 60                | 60                 | 0%                  | 17-May-25     | 16-Jul-25      | 06-Mar-25  | 04-May-25   | -72         |  |        |        |        |        |  |
| 11-1120-1(7C)  | Metal Railings, Staircase Access Platforms & Gratings Installations (ST-1 to ST-4)                   | 60                | 60                 | 0%                  | 16-Jul-25     | 14-Sep-25      | 05-May-25  | 03-Jul-25   | -72         |  |        |        |        |        |  |
| 11-1130  | Wall and Floor Finishes (Module 1)   | 180               | 60                 | 66.67%              | 01-Aug-24 A   | 28-Jun-25      | 09-Feb-25  | 09-Apr-25   | -80         |  |        |        |        |        |  |
| 11-1130-1(7C)  | Wall and Floor Finishes (Module 2&3)   | 60                | 60                 | 0%                  | 29-Jun-25     | 27-Aug-25      | 05-May-25  | 03-Jul-25   | -55         |  |        |        |        |        |  |
| 11-1140  | Curtain Walls and Roof at Viewing Gallery  | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 07-Jan-25  | 07-Mar-25   | -113        | Update Original Duration from 90d to 60d |        |        |        |        |  |
| 11-1530 (M63)  | Facade Panels Erection for Module 1 (658pcs. @8pcs/d)  | 83                | 30                 | 64.2%               | 27-Dec-24 A   | 29-May-25      | 06-Feb-25  | 07-Mar-25   | -83         |  |        |        |        |        |  |
| 11-1540 (M63)  | Facade Panels Erection for Module 2 (344pcs. @4pcs/d)  | 86                | 75                 | 13%                 | 20-Apr-25 A   | 13-Jul-25      | 20-Jan-25  | 04-Apr-25   | -100        | Update Actual Start Date                 |        |        |        |        |  |
| 11-1550 (M63)  | Facade Panels Erection for Module 3 (658pcs. @8pcs/d)  | 83                | 72                 | 13%                 | 23-Mar-25 A   | 11-Jul-25      | 23-Mar-25  | 03-Jun-25   | -37         |  |        |        |        |        |  |
| <b>Turbine Hall Bld ABWF Works</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| <b>Electrical Bld ABWF Works</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1150  | Door, Windows and Louvers Installation   | 50                | 3                  | 95%                 | 05-Dec-24 A   | 02-May-25      | 11-Dec-24  | 13-Dec-24   | -140        |  |        |        |        |        |  |
| 11-1160  | Metal Railings, Platforms, Gratings, Cable trench covers Installations                               | 90                | 12                 | 86.78%              | 15-Apr-24 A   | 11-May-25      | 11-Dec-24  | 22-Dec-24   | -140        |  |        |        |        |        |  |
| 11-1170  | Internal Wall and Floor Finishes   | 90                | 3                  | 97%                 | 09-Dec-23 A   | 02-May-25      | 13-Dec-24  | 15-Dec-24   | -138        |  |        |        |        |        |  |
| 11-1180  | False ceiling and Raise Floor installation   | 40                | 14                 | 65%                 | 24-Feb-25 A   | 13-May-25      | 18-Dec-24  | 31-Dec-24   | -133        |  |        |        |        |        |  |
| 11-1190  | Roof Waterproofing   | 60                | 51                 | 15%                 | 17-Jan-25 A   | 19-Jun-25      | 14-May-25  | 03-Jul-25   | 14          |  |        |        |        |        |  |
| 11-1540  | Facade Panels Erection (167pcs. @8pcs/d)   | 23                | 20                 | 14%                 | 27-Sep-24 A   | 19-May-25      | 10-Dec-24  | 29-Dec-24   | -141        |  |        |        |        |        |  |
| <b>Turbine Hall ABWF Works</b>   |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1200  | Door, Roller Shutter, Windows and Louvers Installation   | 60                | 36                 | 40%                 | 07-Mar-25 A   | 04-Jun-25      | 19-Feb-25  | 26-Mar-25   | -70         |  |        |        |        |        |  |
| 11-1210  | Metal Railings, Platforms, Gratings, Cable trench covers Installations                               | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 04-Jan-25  | 04-Feb-25   | -116        |  |        |        |        |        |  |
| 11-1220  | Internal Wall and Floor Finishes for remain area   | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 04-Jan-25  | 04-Feb-25   | -116        | Update Original Duration from 47d to 32d |        |        |        |        |  |
| 11-1240  | Roof Waterproofing   | 60                | 60                 | 0%                  | 05-Jun-25     | 03-Aug-25      | 05-May-25  | 03-Jul-25   | -31         |  |        |        |        |        |  |
| 11-1540-1(M63)   | Facade Structural Frame Erection   | 22                | 9                  | 57%                 | 30-Sep-24 A   | 09-May-25      | 20-Dec-24  | 29-Dec-24   | -130        |  |        |        |        |        |  |
| 11-1550  | Facade Panels Erection (207pcs. @4pcs/d)   | 51                | 12                 | 23%                 | 16-Jan-25 A   | 11-May-25      | 01-Mar-25  | 12-Mar-25   | -60         |  |        |        |        |        |  |
| <b>Compressor &amp; CCCW Bld ABWF Works</b>                                  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1250  | Door, Roller Shutter, Windows and Louvers Installation   | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 05-Apr-25  | 03-Jul-25   | -25         |  |        |        |        |        |  |
| 11-1260  | Metal Railings, Platforms, Gratings, Cable trench covers Installations                               | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 05-Apr-25  | 03-Jul-25   | -25         |  |        |        |        |        |  |
| 11-1270  | Internal Wall and Floor Finishes   | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 05-Apr-25  | 03-Jul-25   | -25         |  |        |        |        |        |  |
| 11-1280  | False ceiling and Raise Floor installation   | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 05-Apr-25  | 03-Jul-25   | -25         |  |        |        |        |        |  |
| 11-1290  | External Finishes and Roof Waterproofing   | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 05-Apr-25  | 03-Jul-25   | -25         |  |        |        |        |        |  |
| <b>Chimney ABWF Works</b>  |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1000  | Installation of Metal Staircase, Railings, Lift Shaft  | 26                | 8                  | 70%                 | 13-Jan-25 A   | 07-May-25      | 02-Mar-25  | 09-Mar-25   | -59         |  |        |        |        |        |  |
| 11-1490  | Door and Windows Installation  | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 09-Jan-25  | 09-Mar-25   | -111        |  |        |        |        |        |  |
| 11-1500  | Internal Wall and Floor Finishes   | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 25-Jan-25  | 23-Feb-25   | -95         |  |        |        |        |        |  |
| <b>Mechanical Treatment Plant &amp; Water Treatment Plant Bld ABWF Works</b> |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| <b>Mechanical Treatment Plant ABWF Works</b>                                 |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1300  | Door, Roller Shutter, Windows and Louvers Installation   | 90                | 79                 | 12%                 | 27-Feb-25 A   | 18-Jul-25      | 09-Feb-25  | 29-Apr-25   | -79         |  |        |        |        |        |  |
| 11-1310  | Metal Railings, Platforms, Gratings, Cable trench covers Installations                               | 120               | 120                | 0%                  | 30-Apr-25     | 27-Aug-25      | 31-Dec-24  | 29-Apr-25   | -120        |  |        |        |        |        |  |
| 11-1320  | Internal Wall and Floor Finishes   | 120               | 113                | 6%                  | 26-Feb-25 A   | 20-Aug-25      | 24-Dec-24  | 15-Apr-25   | -127        |  |        |        |        |        |  |
| 11-1330  | External Finishes, Curtain Walls and Roof Waterproofing  | 90                | 90                 | 0%                  | 06-Jan-25 A   | 28-Jul-25      | 30-Jan-25  | 29-Apr-25   | -90         |  |        |        |        |        |  |
| 11-1330-1(M63)   | Facade Structural Frame Erection   | 136               | 136                | 0%                  | 30-Apr-25     | 12-Sep-25      | 19-Jan-25  | 03-Jun-25   | -101        |  |        |        |        |        |  |
| 11-1330-2(M63)   | Facade Panels Erection (272pcs. @8pcs/d)   | 90                | 90                 | 0%                  | 15-Jul-25     | 12-Oct-25      | 05-Apr-25  | 03-Jul-25   | -101        |  |        |        |        |        |  |
| <b>Water Treatment Plant ABWF Works</b>                                      |  |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |  |
| 11-1600(7)   | Door, Roller Shutter, Windows and Louvers Installation   | 60                | 52                 | 13%                 | 27-Feb-25 A   | 15-Jul-25      | 19-Feb-25  | 12-Apr-25   | -94         |  |        |        |        |        |  |
| 11-1610(7)   | Metal Railings, Platforms, Gratings, Cable trench covers Installations                               | 62                | 62                 | 0%                  | 30-Apr-25     | 30-Jun-25      | 11-Jan-25  | 13-Mar-25   | -109        |  |        |        |        |        |  |



| Activity ID  | Activity Name   | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks              | 2025   |        |        |        |
|--|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--------------------------|--------|--------|--------|--------|
|  |   |                   |                    |                     |               |                |            |             |             |                          | Apr 89 | May 90 | Jun 91 | Jul 92 |
| 12-1380  | MVAC System   | 120               | 6                  | 95%                 | 15-May-24 A   | 05-May-25      | 26-Apr-25  | 01-May-25   | -4          |                          |        |        |        |        |
| 12-1390  | Fire Service System (CCCW Bld)  | 120               | 11                 | 91%                 | 27-Apr-24 A   | 10-May-25      | 13-May-25  | 23-May-25   | 13          |                          |        |        |        |        |
| 12-1400  | Electrical and Lighting System  | 120               | 41                 | 66%                 | 20-Mar-24 A   | 09-Jun-25      | 24-Mar-25  | 03-May-25   | -37         |                          |        |        |        |        |
| 12-1410  | Security, Surveillance & Communication System                           | 90                | 5                  | 95%                 | 20-Mar-24 A   | 04-May-25      | 16-Apr-25  | 20-Apr-25   | -14         |                          |        |        |        |        |
| <b>Chimney BS Works</b>  |   | 120               | 120                |                     | 30-Apr-25     | 27-Aug-25      | 23-Feb-25  | 17-Aug-25   | -10         |                          |        |        |        |        |
| 12-1520  | Plumbing & Drainage System  | 14                | 14                 | 0%                  | 30-May-25     | 12-Jun-25      | 24-Feb-25  | 09-Mar-25   | -95         |                          |        |        |        |        |
| 12-1530  | MVAC System   | 30                | 30                 | 0%                  | 30-May-25     | 28-Jun-25      | 02-Apr-25  | 01-May-25   | -58         |                          |        |        |        |        |
| 12-1540  | Fire Service System (Chimney)   | 30                | 30                 | 0%                  | 30-May-25     | 28-Jun-25      | 24-Apr-25  | 23-May-25   | -36         |                          |        |        |        |        |
| 12-1550  | Electrical and Lighting System  | 30                | 30                 | 0%                  | 30-May-25     | 28-Jun-25      | 04-Apr-25  | 03-May-25   | -56         |                          |        |        |        |        |
| 12-1560  | Security, Surveillance & Communication System                           | 57                | 57                 | 0%                  | 30-Apr-25     | 25-Jun-25      | 23-Feb-25  | 20-Apr-25   | -66         |                          |        |        |        |        |
| 12-1570  | Lift Installation (Chimney)   | 60                | 60                 | 0%                  | 29-Jun-25     | 27-Aug-25      | 19-Jun-25  | 17-Aug-25   | -10         |                          |        |        |        |        |
| <b>Mechanical Treatment Plant &amp; Water Treatment Plant Bld BS Works</b>                   |   | 424               | 151                |                     | 30-Jun-24 A   | 27-Sep-25      | 13-Dec-24  | 05-Jul-25   | -84         |                          |        |        |        |        |
| <b>Mechanical Treatment BS Works</b>   |   | 151               | 151                |                     | 31-Mar-25 A   | 27-Sep-25      | 04-Jan-25  | 05-Jul-25   | -84         |                          |        |        |        |        |
| 12-1420  | Plumbing & Drainage System  | 40                | 39                 | 3%                  | 31-Mar-25 A   | 07-Jun-25      | 12-Jan-25  | 19-Feb-25   | -108        | Update Actual Start Date |        |        |        |        |
| 12-1430  | MVAC & OCS System   | 35                | 33                 | 6%                  | 31-Mar-25 A   | 01-Jun-25      | 16-Jan-25  | 17-Feb-25   | -104        | Update Actual Start Date |        |        |        |        |
| 12-1440  | Fire Service System   | 77                | 77                 | 0%                  | 30-Apr-25     | 15-Jul-25      | 09-Jan-25  | 26-Mar-25   | -111        |                          |        |        |        |        |
| 12-1450  | Electrical and Lighting System  | 120               | 120                | 0%                  | 31-May-25     | 27-Sep-25      | 04-Jan-25  | 03-May-25   | -147        |                          |        |        |        |        |
| 12-1460  | Security, Surveillance & Communication System                           | 80                | 75                 | 6%                  | 31-Mar-25 A   | 14-Jul-25      | 01-Mar-25  | 15-May-25   | -59         | Update Actual Start Date |        |        |        |        |
| 12-1460-1(6C)  | Lift Installation (L.T-1 - 4)   | 30                | 30                 | 0%                  | 29-Jun-25     | 28-Jul-25      | 06-Jun-25  | 05-Jul-25   | -23         |                          |        |        |        |        |
| <b>Water Treatment Plant BS Works</b>  |   | 151               | 43                 |                     | 30-Jun-24 A   | 12-Jun-25      | 13-Dec-24  | 22-Jun-25   | 11          |                          |        |        |        |        |
| 12-1580(7)   | Plumbing & Drainage System  | 120               | 33                 | 48%                 | 30-Jun-24 A   | 01-Jun-25      | 13-Dec-24  | 15-Jan-25   | -138        |                          |        |        |        |        |
| 12-1590(7)   | MVAC & OCS System   | 120               | 34                 | 72%                 | 27-Jul-24 A   | 02-Jun-25      | 13-Dec-24  | 15-Jan-25   | -138        |                          |        |        |        |        |
| 12-1600(7)   | Fire Service System   | 107               | 43                 | 60%                 | 28-Jul-24 A   | 11-Jun-25      | 11-May-25  | 22-Jun-25   | 11          |                          |        |        |        |        |
| 12-1610(7)   | Electrical and Lighting System  | 120               | 43                 | 64%                 | 15-Aug-24 A   | 12-Jun-25      | 21-Mar-25  | 03-May-25   | -39         |                          |        |        |        |        |
| 12-1620(7)   | Security, Surveillance & Communication System                           | 90                | 23                 | 74%                 | 30-Jul-24 A   | 23-May-25      | 28-Mar-25  | 20-Apr-25   | -32         |                          |        |        |        |        |
| <b>IWMF Substation BS Works</b>  |   | 120               | 6                  |                     | 10-Oct-23 A   | 06-May-25      | 27-Feb-25  | 20-Apr-25   | -15         |                          |        |        |        |        |
| 12-1470  | Plumbing & Drainage System  | 90                | 6                  | 93%                 | 10-Oct-23 A   | 06-May-25      | 27-Feb-25  | 05-Mar-25   | -62         |                          |        |        |        |        |
| 12-1480  | MVAC System   | 90                | 2                  | 98%                 | 11-Oct-23 A   | 05-May-25      | 27-Feb-25  | 28-Feb-25   | -66         |                          |        |        |        |        |
| 12-1490  | Fire Service System (IWMF Substation)                                   | 90                | 2                  | 98%                 | 12-Oct-23 A   | 05-May-25      | 27-Feb-25  | 28-Feb-25   | -66         |                          |        |        |        |        |
| 12-1500  | Electrical and Lighting System  | 90                | 2                  | 98%                 | 10-Oct-23 A   | 05-May-25      | 19-Apr-25  | 20-Apr-25   | -15         |                          |        |        |        |        |
| 12-1510  | Security, Surveillance & Communication System                           | 90                | 2                  | 98%                 | 20-Nov-23 A   | 05-May-25      | 19-Apr-25  | 20-Apr-25   | -15         |                          |        |        |        |        |
| <b>Elevated Drive Way and Associated Structures Bld BS Works</b>                             |   | 175               | 85                 |                     | 15-Sep-24 A   | 23-Jul-25      | 24-Dec-24  | 22-Jul-25   | -1          |                          |        |        |        |        |
| <b>Elevated Drive Way RSA to RSG</b>   |   | 150               | 58                 |                     | 15-Sep-24 A   | 26-Jun-25      | 24-Dec-24  | 20-May-25   | -37         |                          |        |        |        |        |
| 12-1170  | Plumbing & Drainage System  | 60                | 58                 | 4%                  | 15-Sep-24 A   | 26-Jun-25      | 24-Dec-24  | 19-Feb-25   | -127        |                          |        |        |        |        |
| 12-1180  | MVAC System   | 60                | 20                 | 66.67%              | 05-Apr-25 A   | 19-May-25      | 12-Apr-25  | 01-May-25   | -18         | Update Actual Start Date |        |        |        |        |
| 12-1190  | Fire Service System (Elevated Driveway)                                 | 60                | 30                 | 50%                 | 15-Sep-24 A   | 29-May-25      | 30-Jan-25  | 28-Feb-25   | -90         |                          |        |        |        |        |
| 12-1200  | Electrical and Lighting System  | 60                | 56                 | 6%                  | 23-Jan-25 A   | 25-Jun-25      | 08-Mar-25  | 03-May-25   | -52         |                          |        |        |        |        |
| 12-1210  | CCTV & Surveillance System  | 60                | 42                 | 30%                 | 21-Jan-25 A   | 24-Jun-25      | 09-Apr-25  | 20-May-25   | -34         |                          |        |        |        |        |
| <b>Elevated Drive Way RSG to RSU</b>   |   | 84                | 84                 |                     | 30-Apr-25     | 23-Jul-25      | 26-Feb-25  | 22-Jul-25   | -1          |                          |        |        |        |        |
| 12-1580  | Plumbing & Drainage System  | 60                | 60                 | 0%                  | 24-May-25     | 23-Jul-25      | 05-Mar-25  | 03-May-25   | -81         |                          |        |        |        |        |
| 12-1590  | MVAC System   | 60                | 60                 | 0%                  | 24-May-25     | 23-Jul-25      | 03-Mar-25  | 01-May-25   | -83         |                          |        |        |        |        |
| 12-1600  | Fire Service System (Elevated Driveway)                                 | 60                | 60                 | 0%                  | 24-May-25     | 23-Jul-25      | 24-May-25  | 22-Jul-25   | -1          |                          |        |        |        |        |
| 12-1610  | Electrical and Lighting System  | 60                | 60                 | 0%                  | 24-May-25     | 23-Jul-25      | 05-Mar-25  | 03-May-25   | -81         |                          |        |        |        |        |
| 12-1620  | CCTV & Surveillance System  | 54                | 54                 | 0%                  | 30-Apr-25     | 23-Jun-25      | 26-Feb-25  | 20-Apr-25   | -64         |                          |        |        |        |        |
| <b>Elevated Drive Way RSU to R5AF</b>  |   | 60                | 60                 |                     | 09-May-25     | 08-Jul-25      | 03-Mar-25  | 22-Jul-25   | 14          |                          |        |        |        |        |
| 12-1630  | Plumbing & Drainage System  | 60                | 60                 | 0%                  | 09-May-25     | 08-Jul-25      | 05-Mar-25  | 03-May-25   | -66         |                          |        |        |        |        |
| 12-1640  | MVAC System   | 60                | 60                 | 0%                  | 09-May-25     | 08-Jul-25      | 03-Mar-25  | 01-May-25   | -68         |                          |        |        |        |        |
| 12-1650  | Fire Service System (Elevated Driveway)                                 | 60                | 60                 | 0%                  | 09-May-25     | 08-Jul-25      | 24-May-25  | 22-Jul-25   | 14          |                          |        |        |        |        |
| 12-1660  | Electrical and Lighting System  | 60                | 60                 | 0%                  | 09-May-25     | 08-Jul-25      | 05-Mar-25  | 03-May-25   | -66         |                          |        |        |        |        |
| 12-1670  | CCTV & Surveillance System  | 60                | 60                 | 0%                  | 09-May-25     | 08-Jul-25      | 05-Mar-25  | 03-May-25   | -66         |                          |        |        |        |        |
| <b>ACC Equipment Structure BS Works</b>  |   | 97                | 97                 |                     | 15-May-25     | 19-Aug-25      | 26-Jan-25  | 05-Aug-25   | -14         |                          |        |        |        |        |
| 12-1580(5a)  | Plumbing & Drainage System  | 60                | 60                 | 0%                  | 22-May-25     | 20-Jul-25      | 05-Mar-25  | 03-May-25   | -78         |                          |        |        |        |        |
| 12-1590(5a)  | MVAC System   | 90                | 90                 | 0%                  | 22-May-25     | 19-Aug-25      | 01-Feb-25  | 01-May-25   | -110        |                          |        |        |        |        |
| 12-1600(5a)  | Fire Service System (Equipment/Appliance)                               | 60                | 60                 | 0%                  | 22-May-25     | 20-Jul-25      | 07-Jun-25  | 05-Aug-25   | 16          |                          |        |        |        |        |
| 12-1610(5a)  | Electrical and Lighting System  | 60                | 60                 | 0%                  | 15-May-25     | 13-Jul-25      | 26-Jan-25  | 26-Mar-25   | -109        |                          |        |        |        |        |
| 12-1620(5a)  | Security, Surveillance & Communication System                           | 60                | 60                 | 0%                  | 22-May-25     | 20-Jul-25      | 22-Mar-25  | 20-May-25   | -61         |                          |        |        |        |        |
| <b>Vehicle Fuel Filling Station BS Works</b>   |   | 64                | 64                 |                     | 12-May-25     | 14-Jul-25      | 05-Mar-25  | 28-Jun-25   | -16         |                          |        |        |        |        |
| 12-2020(6D)  | Fire Service System (Vehicle Filling Station)                           | 60                | 60                 | 0%                  | 12-May-25     | 10-Jul-25      | 05-Mar-25  | 03-May-25   | -68         |                          |        |        |        |        |
| 12-2030(6D)  | Electrical and Lighting System (Vehicle Filling Station)                | 60                | 60                 | 0%                  | 12-May-25     | 10-Jul-25      | 05-Mar-25  | 03-May-25   | -68         |                          |        |        |        |        |
| 12-2040(6D)  | Security, Surveillance & Communication System (Vehicle Filling Station) | 30                | 30                 | 0%                  | 12-May-25     | 10-Jun-25      | 22-Mar-25  | 20-Apr-25   | -51         |                          |        |        |        |        |
| 12-2050(6D)  | Install Fuel Filling Kiosk  | 60                | 60                 | 0%                  | 16-May-25     | 14-Jul-25      | 30-Apr-25  | 28-Jun-25   | -16         |                          |        |        |        |        |
| <b>Fire Boat Access BS System</b>  |   | 60                | 60                 |                     | 08-Jul-25     | 06-Sep-25      | 05-Mar-25  | 03-May-25   | -126        |                          |        |        |        |        |
| 12-2130(6D)  | Diesel Generator & Electrical System (Berth)                            | 60                | 60                 | 0%                  | 08-Jul-25     | 06-Sep-25      | 05-Mar-25  | 03-May-25   | -126        |                          |        |        |        |        |
| 12-2140(6D)  | Microwave Transmission System (Berth)                                   | 60                | 60                 | 0%                  | 08-Jul-25     | 06-Sep-25      | 05-Mar-25  | 03-May-25   | -126        |                          |        |        |        |        |
| <b>Seawater Intake Chamber BS Works</b>  |   | 60                | 60                 |                     | 30-Apr-25     | 28-Jun-25      | 23-Feb-25  | 05-Aug-25   | 38          |                          |        |        |        |        |
| 12-1630(7)   | Plumbing & Drainage System  | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 23-Feb-25  | 23-Apr-25   | -66         |                          |        |        |        |        |
| 12-1640(7)   | MVAC System   | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 03-Mar-25  | 01-May-25   | -58         |                          |        |        |        |        |
| 12-1650(7)   | Fire Service System (Equipment/Appliance)                               | 60                | 60                 | 0%                  | 30-Apr-25     | 28-Jun-25      | 07-Jun-25  | 05-Aug-25   | 38          |                          |        |        |        |        |
| 12-1660(7)   | Electrical and Lighting System  | 57                | 57                 | 0%                  | 30-Apr-25     | 25-Jun-25      | 23-Feb-25  | 20-Apr-25   | -66         |                          |        |        |        |        |
| 12-1670(7)   | Security, Surveillance & Communication System                           | 57                | 57                 | 0%                  | 30-Apr-25     | 25-Jun-25      | 23-Feb-25  | 20-Apr-25   | -66         |                          |        |        |        |        |
| <b>Process Equipment Installation</b>  |   | 670               | 184                |                     | 01-Mar-23 A   | 30-Oct-25      | 09-Nov-24  | 14-Jun-25   | -138        |                          |        |        |        |        |
| <b>Process Building - Waste Bunker &amp; Tipping Hall Bld Process Equipment Installation</b> |   | 596               | 110                |                     | 01-Mar-23 A   | 17-Aug-25      | 09-Nov-24  | 15-Apr-25   | -124        |                          |        |        |        |        |
| <b>Equipment, Piping and Instrument Installation and Connection Works</b>                    |   | 596               | 110                |                     | 20-Sep-23 A   | 17-Aug-25      | 09-Nov-24  | 01-Apr-25   | -138        |                          |        |        |        |        |



| Activity ID  | Activity Name   | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks | 2025   |        |        |        |
|--|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|
|  |   |                   |                    |                     |               |                |            |             |             |             | Apr 89 | May 90 | Jun 91 | Jul 92 |
| <b>Process Building (Module 1)</b>   |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 12-3020(6F)  | Pipe Testing  | 38                | 32                 | 50%                 | 31-Mar-25 A   | 31-May-25      | 06-Jan-25  | 06-Feb-25   | -114        |             |        |        |        |        |
| 12-3030(6F)  | Piping Insulation Works   | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 06-Jan-25  | 06-Feb-25   | -114        |             |        |        |        |        |
| <b>Process Building (Module 2)</b>   |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 12-3050(6F)  | Piping Installation Works   | 257               | 45                 | 5%                  | 15-Aug-24 A   | 13-Jun-25      | 09-Nov-24  | 11-Feb-25   | -122        |             |        |        |        |        |
| 12-3060(6F)  | Pipe Testing  | 45                | 45                 | 0%                  | 30-Apr-25     | 13-Jun-25      | 29-Dec-24  | 11-Feb-25   | -122        |             |        |        |        |        |
| 12-3070(6F)  | Piping Insulation Works   | 45                | 45                 | 0%                  | 30-Apr-25     | 13-Jun-25      | 29-Dec-24  | 11-Feb-25   | -122        |             |        |        |        |        |
| 12-3075(M71)   | Equipment Installation at Basin Area at +6.5mPD (included Boiler Drainage Tanks)                                  | 90                | 9                  | 90%                 | 15-Aug-24 A   | 08-May-25      | 09-Nov-24  | 17-Nov-24   | -172        |             |        |        |        |        |
| <b>Process Building (Module 3)</b>   |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 12-3090(6F)  | Piping Installation Works   | 140               | 110                | 4%                  | 20-Mar-25 A   | 17-Aug-25      | 13-Dec-24  | 01-Apr-25   | -138        |             |        |        |        |        |
| 12-3100(6F)  | Pipe Testing  | 60                | 60                 | 0%                  | 23-May-25     | 22-Jul-25      | 06-Jan-25  | 06-Mar-25   | -138        |             |        |        |        |        |
| 12-3110(6F)  | Piping Insulation Works   | 60                | 60                 | 0%                  | 18-Jun-25     | 17-Aug-25      | 01-Feb-25  | 01-Apr-25   | -138        |             |        |        |        |        |
| <b>Process Building (WWTP)</b>   |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 12-3160(6F)  | Embedded Piping Installation  | 60                | 24                 | 60%                 | 20-Sep-23 A   | 23-May-25      | 27-Nov-24  | 21-Dec-24   | -154        |             |        |        |        |        |
| <b>Process Building (Cranes and Shredder)</b>  |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| <b>Process Building (Module 1)</b>   |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 13-1000(M81)   | Waste Crane Nos. 1 & 2 Installation @+41.6mPD   | 214               | 63                 | 31%                 | 31-Oct-24 A   | 01-Jul-25      | 24-Dec-24  | 15-Apr-25   | -77         |             |        |        |        |        |
| 13-1000-1(6)   | Ash Crane Nos. 1 & 2 Installation @+15.3mPD   | 196               | 45                 | 23%                 | 31-Oct-24 A   | 13-Jun-25      | 08-Jan-25  | 15-Apr-25   | -59         |             |        |        |        |        |
| 13-1000-2(6)   | Shredder No.1 Installation  | 40                | 33                 | 95%                 | 08-Dec-24 A   | 01-Jun-25      | 16-Jan-25  | 17-Feb-25   | -104        |             |        |        |        |        |
| 13-1000-3(6)   | Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)  | 70                | 33                 | 90%                 | 20-Dec-24 A   | 01-Jun-25      | 16-Jan-25  | 17-Feb-25   | -104        |             |        |        |        |        |
| 13-1000-5(6B)  | Waste Crane Control Room 1 Equipment (+33.5)  | 39                | 30                 | 70%                 | 06-Jan-25 A   | 29-May-25      | 08-Jan-25  | 06-Feb-25   | -112        |             |        |        |        |        |
| 13-1000-6(6B)  | EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)                         | 30                | 30                 | 80%                 | 02-Dec-24 A   | 29-May-25      | 19-Jan-25  | 17-Feb-25   | -101        |             |        |        |        |        |
| 13-1000-8(6B)  | Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD  | 70                | 33                 | 50%                 | 31-Oct-24 A   | 01-Jun-25      | 16-Jan-25  | 17-Feb-25   | -104        |             |        |        |        |        |
| 13-1000-9(6B)  | Monorail Hoist System installation in CCR Electrical Switch room +23mPD   | 33                | 33                 | 0%                  | 01-May-25*    | 02-Jun-25      | 16-Jan-25  | 17-Feb-25   | -105        |             |        |        |        |        |
| 13-1020(M81)   | Ash Crane Control Room 1 Equipment  | 8                 | 8                  | 0%                  | 29-May-25*    | 05-Jun-25      | 31-Mar-25  | 07-Apr-25   | -59         |             |        |        |        |        |
| 13-1004(M81)   | Waste Crane Nos. 3 Installation   | 8                 | 8                  | 0%                  | 06-Jun-25     | 13-Jun-25      | 08-Apr-25  | 15-Apr-25   | -59         |             |        |        |        |        |
| 13-1004-1(M71)   | Ash Crane No. 3 Installation @+15.3mPD  | 31                | 31                 | 0%                  | 30-Apr-25     | 30-May-25      | 18-Jan-25  | 17-Feb-25   | -102        |             |        |        |        |        |
| 13-1004-2(M71)   | Shredder No.2 Installation  | 183               | 63                 | 34%                 | 06-Dec-24 A   | 01-Jul-25      | 24-Dec-24  | 03-Mar-25   | -120        |             |        |        |        |        |
| 13-1004-3(M71)   | Waste Crane Hoist Installation (Grid PB21-PB22)   | 30                | 62                 | 90%                 | 11-Dec-24 A   | 01-Jul-25      | 31-Dec-24  | 03-Mar-25   | -119        |             |        |        |        |        |
| 13-1004-4(M71)   | EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)                         | 70                | 63                 | 80%                 | 21-Dec-24 A   | 01-Jul-25      | 24-Dec-24  | 24-Feb-25   | -127        |             |        |        |        |        |
| 13-1008-5(M71)   | Waste Crane Control Room 2 Equipment  | 41                | 39                 | 50%                 | 22-Jan-25 A   | 07-Jun-25      | 13-Jan-25  | 20-Feb-25   | -107        |             |        |        |        |        |
| 13-1008-8(M81)   | Ash Control Room 2 Equipment  | 30                | 39                 | 80%                 | 06-Dec-24 A   | 07-Jun-25      | 24-Jan-25  | 03-Mar-25   | -96         |             |        |        |        |        |
| 13-1008-9(M71)   | Waste Crane Hoist Installation (Grid PB31-PB32)   | 31                | 31                 | 0%                  | 01-Jun-25*    | 01-Jul-25      | 25-Jan-25  | 24-Feb-25   | -127        |             |        |        |        |        |
| 13-1008-3(M71)   | Waste Crane Hoist Installation (Grid PB31-PB32)   | 31                | 31                 | 0%                  | 01-Jun-25*    | 01-Jul-25      | 25-Jan-25  | 24-Feb-25   | -127        |             |        |        |        |        |
| <b>Process Building (WWTP Equipment Installation)</b>  |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| <b>Stage 1 (WWTP Pre-Treatment)</b>  |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 13-1009-1(M82)   | Mechanical Equipment and Piping Installation  | 248               | 36                 | 6%                  | 07-Jul-24 A   | 04-Jun-25      | 04-Dec-24  | 08-Jan-25   | -147        |             |        |        |        |        |
| 13-1009-2(M82)   | Electrical and Instrumentation Installation   | 30                | 10                 | 67%                 | 07-Jul-24 A   | 09-May-25      | 04-Dec-24  | 13-Dec-24   | -147        |             |        |        |        |        |
| <b>Stage 2 (WWTP Remaining)</b>  |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 13-1010-1(6)   | WWTP Piping and instrument installation   | 326               | 48                 | 15%                 | 01-Mar-23 A   | 16-Jun-25      | 18-Nov-24  | 26-Jan-25   | -141        |             |        |        |        |        |
| 13-1010-10(6E)   | Provision of Temporary Power Supply for WWTP Testing & Commissioning  | 120               | 31                 | 60.04%              | 01-Mar-23 A   | 01-Jun-25      | 27-Nov-24  | 27-Dec-24   | -156        |             |        |        |        |        |
| 13-1010-11(M63)  | Cooling Tower installation @+17.5 mPd   | 40                | 40                 | 0%                  | 30-Apr-25     | 08-Jun-25      | 18-Nov-24  | 27-Dec-24   | -163        |             |        |        |        |        |
| 13-1010-12(M63)  | Equipments for Bio-Tank Area @+3.3mPd   | 48                | 48                 | 0%                  | 30-Apr-25     | 16-Jun-25      | 10-Dec-24  | 26-Jan-25   | -141        |             |        |        |        |        |
| 13-1010-13(M63)  | Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd  | 120               | 30                 | 75.04%              | 07-Jul-24 A   | 29-May-25      | 28-Nov-24  | 27-Dec-24   | -153        |             |        |        |        |        |
| 13-1010-2(6)   | WWTP Electrical Equipment installation & Cable pulling and termination  | 60                | 33                 | 45%                 | 02-Jan-25 A   | 01-Jun-25      | 25-Nov-24  | 27-Dec-24   | -156        |             |        |        |        |        |
| 13-1010-6(6B)  | Monorail Hoist System installation in WWTP +10mPD & +13.3mPD  | 54                | 39                 | 10%                 | 02-Apr-25 A   | 08-Jun-25      | 18-Nov-24  | 27-Dec-24   | -163        |             |        |        |        |        |
| 13-1010-7(6B)  | LVSG 6A/6B @ WWTP Switch room +13.3mPD  | 60                | 39                 | 90%                 | 14-Jan-25 A   | 07-Jun-25      | 19-Nov-24  | 27-Dec-24   | -162        |             |        |        |        |        |
| 13-1010-8(6B)  | UPS DB @ WWTP Switch room @13.3mPd  | 40                | 40                 | 0%                  | 30-Apr-25     | 08-Jun-25      | 18-Nov-24  | 27-Dec-24   | -163        |             |        |        |        |        |
| 13-1020(6F)  | Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd                         | 40                | 40                 | 0%                  | 30-Apr-25     | 08-Jun-25      | 18-Nov-24  | 27-Dec-24   | -163        |             |        |        |        |        |
| 13-1030(6F)  | Equipment Installation for MBR Tank, DAF & Chemical Tank Area @+10.0mPd   | 90                | 11                 | 88%                 | 21-Aug-24 A   | 10-May-25      | 17-Dec-24  | 27-Dec-24   | -134        |             |        |        |        |        |
| 13-1040(6F)  | Equipment for Pretreatment, Chemical Tank, RO, MBR, AQP, MCC & Control Area @+12.5mPd                             | 60                | 21                 | 65%                 | 02-Dec-24 A   | 20-May-25      | 07-Dec-24  | 27-Dec-24   | -144        |             |        |        |        |        |
| <b>Process Building (Central Control System Installation)</b>                                      |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 13-1010-3(6B)  | Workstations and Control System Installation (Control Room 2 +36.5mPD)  | 60                | 24                 | 60%                 | 20-Aug-24 A   | 23-May-25      | 04-Dec-24  | 27-Dec-24   | -147        |             |        |        |        |        |
| 13-1980  | Control Systems Installation at CCR   | 58                | 32                 | 30%                 | 01-Dec-24 A   | 31-May-25      | 24-Jan-25  | 24-Feb-25   | -96         |             |        |        |        |        |
| 13-1990  | Cable laying and Termination  | 30                | 31                 | 0%                  | 31-Mar-25 A   | 30-May-25      | 09-Jan-25  | 08-Feb-25   | -111        |             |        |        |        |        |
| 13-2160(6B)  | DCS Installation  | 30                | 32                 | 0%                  | 31-Mar-25 A   | 31-May-25      | 24-Jan-25  | 24-Feb-25   | -96         |             |        |        |        |        |
| 13-2210(6B)  | CMMS Installation   | 30                | 47                 | 20%                 | 31-Mar-25 A   | 15-Jun-25      | 09-Jan-25  | 24-Feb-25   | -111        |             |        |        |        |        |
| 13-2260(6B)  | IDMS Installation   | 30                | 47                 | 15%                 | 31-Mar-25 A   | 15-Jun-25      | 09-Jan-25  | 24-Feb-25   | -111        |             |        |        |        |        |
| 13-2270(6B)  | OMS Installation  | 30                | 47                 | 15%                 | 31-Mar-25 A   | 15-Jun-25      | 09-Jan-25  | 24-Feb-25   | -111        |             |        |        |        |        |
| 13-2280(6D)  | Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD  | 16                | 16                 | 0%                  | 15-May-25     | 30-May-25      | 31-Mar-25  | 15-Apr-25   | -45         |             |        |        |        |        |
| <b>Process Building (Switch Room)</b>  |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 13-1000-4(6B)  | Waste Crane Switch room E&I Equipment installation @+29.5mPd, inclusive of Control Chair and Junction box in WCCR | 166               | 25                 | 15%                 | 20-Aug-24 A   | 24-May-25      | 01-Dec-24  | 30-Dec-24   | -145        |             |        |        |        |        |
| 13-1010-4(6B)  | Workstations and Control System Installation (Switch Room +28.25mPD)  | 60                | 18                 | 70%                 | 15-Nov-24 A   | 17-May-25      | 01-Dec-24  | 18-Dec-24   | -150        |             |        |        |        |        |
| 13-2280-1(6B)  | LVSG 1A/1B and 2A/2B (below Toilet/Server Room - Process building Switch room)                                    | 45                | 14                 | 70%                 | 04-Dec-24 A   | 13-May-25      | 17-Dec-24  | 30-Dec-24   | -134        |             |        |        |        |        |
| 13-2280-2(6B)  | UPS @ Process Building Switch room and Battery room   | 60                | 3                  | 95%                 | 21-Oct-24 A   | 02-May-25      | 13-Dec-24  | 15-Dec-24   | -138        |             |        |        |        |        |
| <b>Process Building - Boiler House &amp; Flue Gas Treatment Bld Process Equipment Installation</b> |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| <b>Process Building (Installation TPU Module)</b>  |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| <b>TPU Train 1</b>   |   |                   |                    |                     |               |                |            |             |             |             |        |        |        |        |
| 13-1070  | Pipe Insulation Works   | 152               | 29                 | 19%                 | 01-Dec-24 A   | 28-May-25      | 14-Nov-24  | 06-Feb-25   | -111        |             |        |        |        |        |
| 13-1080  | Electrical instrument and Cabling Works   | 32                | 29                 | 10%                 | 31-Mar-25 A   | 28-May-25      | 06-Jan-25  | 03-Feb-25   | -114        |             |        |        |        |        |

■ Actual Work      ■ Critical Remaining Work      ◆ Actrual Milestone  
■ Remaining Work      ◆ Milestone      ◆ Critical Milestone

| Activity ID   | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks   | 2025   |        |        |        |
|---|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|---|--------|--------|--------|--------|
|   |  |                   |                    |                     |               |                |            |             |             |   | Apr 89 | May 90 | Jun 91 | Jul 92 |
| 13-1100   | Boiler Refractory works  | 60                | 13                 | 78.33%              | 21-Feb-25 A   | 12-May-25      | 14-Nov-24  | 26-Nov-24   | -167        |   |        |        |        |        |
| <b>TPU Train 2</b>  |  | 121               | 32                 |                     | 31-Dec-24 A   | 31-May-25      | 09-Nov-24  | 06-Feb-25   | -114        |   |        |        |        |        |
| 13-1160   | Pipe Insulation Works  | 32                | 29                 | 10%                 | 31-Mar-25 A   | 28-May-25      | 06-Jan-25  | 03-Feb-25   | -114        |   |        |        |        |        |
| 13-1170   | Electrical Instrument and Cabling Works                            | 46                | 9                  | 80%                 | 31-Dec-24 A   | 09-May-25      | 28-Jan-25  | 06-Feb-25   | -91         |   |        |        |        |        |
| 13-1190   | Boiler Refractory works  | 60                | 32                 | 46.67%              | 24-Feb-25 A   | 31-May-25      | 09-Nov-24  | 10-Dec-24   | -172        |   |        |        |        |        |
| <b>TPU Train 3</b>  |  | 63                | 63                 |                     | 30-Apr-25     | 01-Jul-25      | 27-Nov-24  | 11-Feb-25   | -140        |   |        |        |        |        |
| 13-1250   | Pipe Insulation Works  | 46                | 46                 | 0%                  | 30-Apr-25     | 14-Jun-25      | 28-Dec-24  | 11-Feb-25   | -123        |   |        |        |        |        |
| 13-1260   | Electrical Instrument and Cabling Works                            | 31                | 31                 | 0%                  | 30-Apr-25     | 30-May-25      | 03-Jan-25  | 02-Feb-25   | -117        |   |        |        |        |        |
| 13-1280   | Boiler Refractory works  | 50                | 50                 | 0%                  | 13-May-25     | 01-Jul-25      | 27-Nov-24  | 15-Jan-25   | -167        |   |        |        |        |        |
| <b>TPU Train 4</b>  |  | 82                | 82                 |                     | 30-Apr-25     | 20-Jul-25      | 11-Dec-24  | 11-Feb-25   | -159        |   |        |        |        |        |
| 13-1340   | Pipe Insulation Works  | 46                | 46                 | 0%                  | 30-Apr-25     | 14-Jun-25      | 28-Dec-24  | 11-Feb-25   | -123        |   |        |        |        |        |
| 13-1350   | Electrical Instrument and Cabling Works                            | 31                | 31                 | 0%                  | 30-Apr-25     | 30-May-25      | 03-Jan-25  | 02-Feb-25   | -117        |   |        |        |        |        |
| 13-1370   | Boiler Refractory works  | 50                | 50                 | 0%                  | 01-Jun-25     | 20-Jul-25      | 11-Dec-24  | 29-Jan-25   | -172        |   |        |        |        |        |
| <b>TPU Train 5</b>  |  | 93                | 93                 |                     | 30-Apr-25     | 31-Jul-25      | 21-Nov-24  | 14-Feb-25   | -167        |   |        |        |        |        |
| 13-1490   | Boiler Condition Check and Repair                                  | 8                 | 8                  | 0%                  | 04-May-25     | 11-May-25      | 24-Jan-25  | 31-Jan-25   | -100        |   |        |        |        |        |
| 13-1520   | Pipe Insulation Works  | 46                | 46                 | 0%                  | 30-Apr-25     | 14-Jun-25      | 17-Dec-24  | 31-Jan-25   | -134        |   |        |        |        |        |
| 13-1530   | Electrical Instrument and Cabling Works                            | 39                | 39                 | 0%                  | 30-Apr-25     | 07-Jun-25      | 21-Nov-24  | 29-Dec-24   | -160        |   |        |        |        |        |
| 13-1540   | Boiler Pressure Test   | 15                | 15                 | 0%                  | 04-May-25     | 18-May-25      | 09-Dec-24  | 23-Dec-24   | -146        |   |        |        |        |        |
| 13-1550   | Boiler Refractory works  | 50                | 50                 | 0%                  | 12-Jun-25     | 31-Jul-25      | 27-Dec-24  | 14-Feb-25   | -167        | Changed relationship to Predecessor 13-1280 from FS-10 to FS-20 |        |        |        |        |
| <b>TPU Train 6</b>  |  | 112               | 112                |                     | 30-Apr-25     | 19-Aug-25      | 21-Nov-24  | 28-Feb-25   | -172        |   |        |        |        |        |
| 13-1400   | Boiler Condition Check and Repair                                  | 8                 | 8                  | 0%                  | 02-Jun-25     | 09-Jun-25      | 24-Jan-25  | 31-Jan-25   | -129        |   |        |        |        |        |
| 13-1430   | Pipe Insulation Works  | 46                | 46                 | 0%                  | 30-Apr-25     | 14-Jun-25      | 17-Dec-24  | 31-Jan-25   | -134        |   |        |        |        |        |
| 13-1440   | Electrical Instrument and Cabling Works                            | 39                | 39                 | 0%                  | 30-Apr-25     | 07-Jun-25      | 21-Nov-24  | 29-Dec-24   | -160        |   |        |        |        |        |
| 13-1450   | Boiler Pressure Test   | 15                | 15                 | 0%                  | 02-Jun-25     | 16-Jun-25      | 07-Jan-25  | 21-Jan-25   | -146        |   |        |        |        |        |
| 13-1460   | Boiler Refractory works  | 50                | 50                 | 0%                  | 01-Jul-25     | 19-Aug-25      | 10-Jan-25  | 28-Feb-25   | -172        | Changed relationship to Predecessor 13-1370 from FS-10 to FS-20 |        |        |        |        |
| <b>Process Building (Installation of Flue Gas Module)</b> |  | 135               | 46                 |                     | 31-Dec-24 A   | 14-Jun-25      | 21-Nov-24  | 12-Mar-25   | -94         |   |        |        |        |        |
| <b>FGC Train 1</b>  |  | 121               | 29                 |                     | 31-Dec-24 A   | 28-May-25      | 09-Jan-25  | 06-Feb-25   | -111        |   |        |        |        |        |
| 13-1610   | Pipe Insulation Works  | 32                | 29                 | 10%                 | 31-Mar-25 A   | 28-May-25      | 09-Jan-25  | 06-Feb-25   | -111        | Update Actual Start Date  |        |        |        |        |
| 13-1620   | Electrical Instrument and Cabling Works                            | 46                | 9                  | 80%                 | 31-Dec-24 A   | 09-May-25      | 28-Jan-25  | 06-Feb-25   | -91         |   |        |        |        |        |
| <b>FGC Train 2</b>  |  | 121               | 29                 |                     | 31-Dec-24 A   | 28-May-25      | 06-Jan-25  | 06-Feb-25   | -111        |   |        |        |        |        |
| 13-1680   | Pipe Insulation Works  | 32                | 29                 | 10%                 | 31-Mar-25 A   | 28-May-25      | 06-Jan-25  | 03-Feb-25   | -114        | Update Actual Start Date  |        |        |        |        |
| 13-1690   | Electrical Instrument and Cabling Works                            | 46                | 9                  | 80%                 | 31-Dec-24 A   | 09-May-25      | 28-Jan-25  | 06-Feb-25   | -91         |   |        |        |        |        |
| <b>FGC Train 3</b>  |  | 38                | 38                 |                     | 30-Apr-25     | 06-Jun-25      | 22-Dec-24  | 02-Feb-25   | -124        |   |        |        |        |        |
| 13-1750   | Pipe Insulation Works  | 38                | 38                 | 0%                  | 30-Apr-25     | 06-Jun-25      | 22-Dec-24  | 28-Jan-25   | -129        |   |        |        |        |        |
| 13-1760   | Electrical Instrument and Cabling Works                            | 31                | 31                 | 0%                  | 30-Apr-25     | 30-May-25      | 03-Jan-25  | 02-Feb-25   | -117        |   |        |        |        |        |
| <b>FGC Train 4</b>  |  | 38                | 38                 |                     | 30-Apr-25     | 06-Jun-25      | 22-Dec-24  | 02-Feb-25   | -124        |   |        |        |        |        |
| 13-1820   | Pipe Insulation Works  | 38                | 38                 | 0%                  | 30-Apr-25     | 06-Jun-25      | 22-Dec-24  | 28-Jan-25   | -129        |   |        |        |        |        |
| 13-1830   | Electrical Instrument and Cabling Works                            | 31                | 31                 | 0%                  | 30-Apr-25     | 30-May-25      | 03-Jan-25  | 02-Feb-25   | -117        |   |        |        |        |        |
| <b>FGC Train 5</b>  |  | 46                | 46                 |                     | 30-Apr-25     | 14-Jun-25      | 21-Nov-24  | 02-Mar-25   | -104        |   |        |        |        |        |
| 13-1860   | FGC Unit Condition Check and Repair                                | 8                 | 8                  | 0%                  | 04-May-25     | 11-May-25      | 23-Feb-25  | 02-Mar-25   | -70         | Update Original Duration from 70d to 8d                         |        |        |        |        |
| 13-1890   | Pipe Insulation Works  | 46                | 46                 | 0%                  | 30-Apr-25     | 14-Jun-25      | 17-Dec-24  | 31-Jan-25   | -134        |   |        |        |        |        |
| 13-1900   | Electrical Instrument and Cabling Works                            | 39                | 39                 | 0%                  | 30-Apr-25     | 07-Jun-25      | 21-Nov-24  | 29-Dec-24   | -160        |   |        |        |        |        |
| <b>FGC Train 6</b>  |  | 46                | 46                 |                     | 30-Apr-25     | 14-Jun-25      | 21-Nov-24  | 12-Mar-25   | -94         |   |        |        |        |        |
| 13-1930   | FGC Unit Condition Check and Repair                                | 8                 | 8                  | 0%                  | 02-Jun-25     | 09-Jun-25      | 05-Mar-25  | 12-Mar-25   | -89         | Update Original Duration from 70d to 8d                         |        |        |        |        |
| 13-1935(6A)   | Installation 4 nos. of Transformers for Process Module 3           | 14                | 14                 | 0%                  | 30-Apr-25     | 13-May-25      | 16-Dec-24  | 29-Dec-24   | -135        |   |        |        |        |        |
| 13-1960   | Pipe Insulation Works  | 46                | 46                 | 0%                  | 30-Apr-25     | 14-Jun-25      | 17-Dec-24  | 31-Jan-25   | -134        |   |        |        |        |        |
| 13-1970   | Electrical Instrument and Cabling Works                            | 39                | 39                 | 0%                  | 30-Apr-25     | 07-Jun-25      | 21-Nov-24  | 29-Dec-24   | -160        |   |        |        |        |        |
| <b>ACC Equipment Installation</b>                         |  | 405               | 71                 |                     | 15-May-24 A   | 09-Jul-25      | 19-Nov-24  | 26-Mar-25   | -105        |   |        |        |        |        |
| <b>ACC Equipment 1 Installation</b>                       |  | 362               | 28                 |                     | 15-May-24 A   | 27-May-25      | 19-Nov-24  | 26-Mar-25   | -62         |   |        |        |        |        |
| 13-2000-1(M63)  | Condensate Tank & Equipments Delivery and installation (Module 1)  | 80                | 8                  | 90%                 | 15-May-24 A   | 07-May-25      | 19-Nov-24  | 26-Nov-24   | -162        |   |        |        |        |        |
| 13-2010   | Piping and Instrument Installation and Connection Works            | 31                | 28                 | 10%                 | 20-Mar-25 A   | 27-May-25      | 16-Feb-25  | 15-Mar-25   | -73         |   |        |        |        |        |
| 13-2010-1(6E)   | Air Tight Test   | 14                | 14                 | 0%                  | 13-May-25     | 27-May-25      | 02-Mar-25  | 15-Mar-25   | -73         |   |        |        |        |        |
| 13-2020   | Pipe Insulation Works  | 28                | 28                 | 0%                  | 30-Apr-25     | 27-May-25      | 27-Feb-25  | 26-Mar-25   | -62         |   |        |        |        |        |
| 13-2030   | Cable Laying and Termination Works                                 | 28                | 24                 | 15%                 | 31-Mar-25 A   | 27-May-25      | 03-Mar-25  | 26-Mar-25   | -62         | Update Actual Start Date  |        |        |        |        |
| <b>ACC Equipment 2 Installation</b>                       |  | 225               | 44                 |                     | 26-Oct-24 A   | 12-Jun-25      | 19-Nov-24  | 08-Feb-25   | -124        |   |        |        |        |        |
| 13-2040-1(M63)  | Condensate Tank & Equipments Delivery and installation (Module 2)  | 90                | 22                 | 40%                 | 26-Oct-24 A   | 21-May-25      | 19-Nov-24  | 10-Dec-24   | -162        |   |        |        |        |        |
| 13-2050   | Piping and Instrument Installation and Connection Works            | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 19-Dec-24  | 17-Jan-25   | -132        | Update Original Duration from 46d to 30d                        |        |        |        |        |
| 13-2050-1(6E)   | Air Tight Test   | 14                | 14                 | 0%                  | 30-May-25     | 12-Jun-25      | 26-Jan-25  | 08-Feb-25   | -124        |   |        |        |        |        |
| 13-2060   | Pipe Insulation Works  | 34                | 34                 | 0%                  | 10-May-25     | 12-Jun-25      | 06-Jan-25  | 08-Feb-25   | -124        | Update Original Duration from 52d to 34d                        |        |        |        |        |
| 13-2070   | Cable Laying and Termination Works                                 | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 25-Dec-24  | 25-Jan-25   | -126        | Update Original Duration from 52d to 32d                        |        |        |        |        |
| <b>ACC Equipment 3 Installation</b>                       |  | 71                | 71                 |                     | 04-Apr-25 A   | 09-Jul-25      | 19-Nov-24  | 28-Jan-25   | -162        |   |        |        |        |        |
| 13-2080-1(M63)  | Condensate Tank & Equipments Delivery and installation (Module 3)  | 60                | 46                 | 10%                 | 04-Apr-25 A   | 14-Jun-25      | 19-Nov-24  | 03-Jan-25   | -162        | Update Actual Start Date  |        |        |        |        |
| 13-2090   | Piping and Instrument Installation and Connection Works            | 56                | 56                 | 0%                  | 30-Apr-25     | 24-Jun-25      | 19-Nov-24  | 13-Jan-25   | -162        | Update Original Duration from 60d to 56d                        |        |        |        |        |
| 13-2090-1(6E)   | Air Tight Test   | 14                | 14                 | 0%                  | 25-Jun-25     | 08-Jul-25      | 15-Jan-25  | 28-Jan-25   | -161        |   |        |        |        |        |
| 13-2100   | Pipe Insulation Works  | 60                | 60                 | 0%                  | 11-May-25     | 09-Jul-25      | 30-Nov-24  | 28-Jan-25   | -162        |   |        |        |        |        |
| 13-2110   | Cable Laying and Termination Works                                 | 60                | 60                 | 0%                  | 11-May-25     | 09-Jul-25      | 30-Nov-24  | 28-Jan-25   | -162        |   |        |        |        |        |
| <b>Turbine Hall Bld Equipment Installation</b>            |  | 238               | 57                 |                     | 15-Sep-24 A   | 25-Jun-25      | 21-Nov-24  | 15-Apr-25   | -71         |   |        |        |        |        |
| <b>Turbine Hall Module 1 Installation</b>                 |  | 207               | 22                 |                     | 07-Oct-24 A   | 22-May-25      | 24-Dec-24  | 15-Jan-25   | -126        |   |        |        |        |        |
| 13-2130   | Equipment, Piping and Instrument Installation and Connection Works | 52                | 2                  | 97%                 | 07-Oct-24 A   | 01-May-25      | 12-Jan-25  | 14-Jan-25   | -108        |   |        |        |        |        |
| 13-2130-1(6E)   | STG & TBS Piping hydrostatic test                                  | 7                 | 4                  | 50%                 | 05-Apr-25 A   | 03-May-25      | 12-Jan-25  | 15-Jan-25   | -108        | Update Actual Start Date  |        |        |        |        |
| 13-2140   | Turbine Hall Piping Insulation Works                               | 26                | 22                 | 15%                 | 31-Mar-25 A   | 22-May-25      | 24-Dec-24  | 15-Jan-25   | -126        | Update Actual Start Date  |        |        |        |        |

| Activity ID  | Activity Name   | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M&B9 Remarks                               | 2025   |        |        |        |
|--|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--|--------|--------|--------|--------|
|  |   |                   |                    |                     |               |                |            |             |             |  | Apr 89 | May 90 | Jun 91 | Jul 92 |
| 13-2150  | Turbine Electrical installation and instrumentation Works             | 32                | 18                 | 45%                 | 13-Dec-24 A   | 17-May-25      | 29-Dec-24  | 15-Jan-25   | -122        |  |        |        |        |        |
| <b>Turbine Hall Module 2 Installation</b>                            |   | 212               | 31                 |                     | 07-Oct-24 A   | 30-May-25      | 20-Dec-24  | 19-Jan-25   | -131        |  |        |        |        |        |
| 13-2180  | Equipment, Piping and Instrument Installation and Connection Works    | 60                | 24                 | 60%                 | 07-Oct-24 A   | 23-May-25      | 20-Dec-24  | 12-Jan-25   | -131        |  |        |        |        |        |
| 13-2180-1(6E)  | STG & TBS Piping hydrostatic test                                     | 7                 | 7                  | 0%                  | 24-May-25     | 30-May-25      | 13-Jan-25  | 19-Jan-25   | -131        |  |        |        |        |        |
| 13-2190  | Turbine Hall Piping Insulation Works                                  | 31                | 31                 | 0%                  | 30-Apr-25     | 30-May-25      | 20-Dec-24  | 19-Jan-25   | -131        |  |        |        |        |        |
| 13-2200  | Turbine Electrical installation and instrumentation Works             | 46                | 30                 | 15%                 | 02-Jan-25 A   | 29-May-25      | 21-Dec-24  | 19-Jan-25   | -130        |  |        |        |        |        |
| <b>Turbine Hall Module 3 Installation</b>                            |   | 194               | 43                 |                     | 13-Nov-24 A   | 11-Jun-25      | 21-Nov-24  | 08-Jan-25   | -154        |  |        |        |        |        |
| 13-2230  | Equipment, Piping and Instrument Installation and Connection Works    | 60                | 36                 | 40%                 | 13-Nov-24 A   | 04-Jun-25      | 24-Nov-24  | 29-Dec-24   | -157        |  |        |        |        |        |
| 13-2230-1(6E)  | STG & TBS Piping hydrostatic test                                     | 7                 | 7                  | 0%                  | 05-Jun-25     | 11-Jun-25      | 02-Jan-25  | 08-Jan-25   | -154        |  |        |        |        |        |
| 13-2240  | Turbine Hall Piping Insulation Works                                  | 38                | 38                 | 0%                  | 05-May-25     | 11-Jun-25      | 02-Dec-24  | 08-Jan-25   | -154        | Update Original Duration from 60d to 38d   |        |        |        |        |
| 13-2250  | Turbine Electrical installation and instrumentation Works             | 77                | 39                 | 10%                 | 31-Dec-24 A   | 07-Jun-25      | 21-Nov-24  | 29-Dec-24   | -160        |  |        |        |        |        |
| <b>Turbine Hall Electrical Room Equipment Installation</b>           |   | 238               | 57                 |                     | 15-Sep-24 A   | 25-Jun-25      | 04-Dec-24  | 15-Apr-25   | -71         |  |        |        |        |        |
| 13-2310  | Cable Laying and Termination for Module 1                             | 79                | 16                 | 60%                 | 15-Sep-24 A   | 17-May-25      | 31-Dec-24  | 15-Jan-25   | -122        |  |        |        |        |        |
| 13-2730(7)   | Cable Laying and Termination for Module 2                             | 36                | 36                 | 0%                  | 30-Apr-25     | 04-Jun-25      | 14-Jan-25  | 18-Feb-25   | -106        | Update Original Duration from 46d to 36d   |        |        |        |        |
| 13-2740(7)   | Cable Laying and Termination for Module 3                             | 36                | 36                 | 0%                  | 03-May-25     | 07-Jun-25      | 04-Dec-24  | 08-Jan-25   | -150        | Update Original Duration from 46d to 36d   |        |        |        |        |
| <b>Turbine Hall Electrical Room @+15.00mPD</b>                       |   | 16                | 16                 |                     | 10-Jun-25     | 25-Jun-25      | 31-Mar-25  | 15-Apr-25   | -71         |  |        |        |        |        |
| 13-2290-5(6B)  | Monorail Hoist System installation in Turbine Hall (1st Floor @+15)   | 16                | 16                 | 0%                  | 10-Jun-25*    | 25-Jun-25      | 31-Mar-25  | 15-Apr-25   | -71         | Update Original Duration from 60d to 16d   |        |        |        |        |
| <b>Turbine Hall Electrical Room @+23.50mPD</b>                       |   | 16                | 16                 |                     | 10-Jun-25     | 25-Jun-25      | 31-Mar-25  | 15-Apr-25   | -71         |  |        |        |        |        |
| 13-2290-6(6B)  | Monorail Hoist System installation in Turbine Hall (3rd Floor @+23.5) | 16                | 16                 | 0%                  | 10-Jun-25*    | 25-Jun-25      | 31-Mar-25  | 15-Apr-25   | -71         | Update Original Duration from 60d to 16d   |        |        |        |        |
| <b>Compressor &amp; CCCW Bid Equipment Installation</b>              |   | 290               | 27                 |                     | 01-May-24 A   | 26-May-25      | 20-Jan-25  | 24-Feb-25   | -91         |  |        |        |        |        |
| <b>Air Compressor Equipment Installation</b>                         |   | 90                | 27                 |                     | 01-Jun-24 A   | 26-May-25      | 20-Jan-25  | 15-Feb-25   | -100        |  |        |        |        |        |
| 13-2720(M62)   | Cable Laying and Termination Works for Air Compressor                 | 90                | 27                 | 95%                 | 01-Jun-24 A   | 26-May-25      | 20-Jan-25  | 15-Feb-25   | -100        |  |        |        |        |        |
| <b>CCCW Bid Equipment Installation</b>                               |   | 290               | 27                 |                     | 01-May-24 A   | 26-May-25      | 27-Jan-25  | 24-Feb-25   | -91         |  |        |        |        |        |
| 13-2330  | CCCW Equipment Installation   | 100               | 2                  | 98%                 | 01-May-24 A   | 01-May-25      | 29-Jan-25  | 31-Jan-25   | -91         |  |        |        |        |        |
| 13-2340  | Piping installation and connections                                   | 90                | 5                  | 95%                 | 01-Jun-24 A   | 04-May-25      | 27-Jan-25  | 31-Jan-25   | -93         |  |        |        |        |        |
| 13-2350  | Electrical Instrumentation and Insulation Installations               | 45                | 18                 | 60%                 | 31-Dec-24 A   | 17-May-25      | 27-Jan-25  | 13-Feb-25   | -93         |  |        |        |        |        |
| 13-2360  | Cable Laying and Termination Works                                    | 45                | 27                 | 40%                 | 31-Dec-24 A   | 26-May-25      | 29-Jan-25  | 24-Feb-25   | -91         |  |        |        |        |        |
| <b>Mechanical Treatment Plant Bld Process Equipment Installation</b> |   | 135               | 135                |                     | 16-May-25     | 27-Sep-25      | 17-Dec-24  | 15-Apr-25   | -165        |  |        |        |        |        |
| 13-2370  | MT Plant Process Mechanical Equipment Installation                    | 120               | 120                | 0%                  | 31-May-25     | 27-Sep-25      | 17-Dec-24  | 15-Apr-25   | -165        | Update Original Duration from 150d to 120d |        |        |        |        |
| 13-2370-1(6A)  | Installation 5 nos. of Transformers @+6.5mPD                          | 60                | 60                 | 0%                  | 16-May-25     | 14-Jul-25      | 15-Feb-25  | 15-Apr-25   | -90         |  |        |        |        |        |
| 13-2380  | MT Plant Process Electrical Installation                              | 119               | 119                | 0%                  | 25-May-25     | 20-Sep-25      | 18-Dec-24  | 15-Apr-25   | -158        |  |        |        |        |        |
| 13-2650(6D)  | Transformers & MT Plant Bldg. Switchroom +6.5mPD                      | 90                | 90                 | 0%                  | 16-May-25     | 13-Aug-25      | 16-Jan-25  | 15-Apr-25   | -120        |  |        |        |        |        |
| <b>Water Treatment Bld Process Equipment Installation</b>            |   | 415               | 184                |                     | 11-Aug-24 A   | 30-Oct-25      | 08-Jan-25  | 14-Jun-25   | -138        |  |        |        |        |        |
| <b>Stage 2 (WTP Remaining)</b>                                       |   | 415               | 184                |                     | 11-Aug-24 A   | 30-Oct-25      | 08-Jan-25  | 14-Jun-25   | -138        |  |        |        |        |        |
| 13-2410  | Electrical and instrumentation Installation                           | 62                | 4                  | 93%                 | 05-Nov-24 A   | 04-May-25      | 25-Jan-25  | 29-Jan-25   | -94         |  |        |        |        |        |
| 13-2410-2(6D)  | Laboratory furniture installation @ WTP Bldg @+13.5mPD                | 120               | 120                | 0%                  | 02-Jun-25     | 30-Sep-25      | 16-Jan-25  | 15-May-25   | -138        |  |        |        |        |        |
| 13-2410-3(6E)  | Laboratory Equipment installation @ WTP Bldg @+13.5mPD                | 120               | 120                | 0%                  | 02-Jul-25     | 30-Oct-25      | 15-Feb-25  | 14-Jun-25   | -138        |  |        |        |        |        |
| 13-2410-4(6B)  | EOTC & Monorail Hoist System installation in WTP +6.5mPD              | 90                | 41                 | 90%                 | 11-Aug-24 A   | 09-Jun-25      | 08-Jan-25  | 17-Feb-25   | -112        |  |        |        |        |        |
| 13-2410-5(6B)  | Monorail Hoist System installation in WTP +13.5mPD                    | 90                | 60                 | 80%                 | 31-Dec-24 A   | 28-Jun-25      | 15-Feb-25  | 15-Apr-25   | -74         |  |        |        |        |        |
| 13-2410-6(6B)  | MCC-12 @ WTP Switch Room  | 62                | 3                  | 95%                 | 05-Nov-24 A   | 03-May-25      | 26-Jan-25  | 29-Jan-25   | -93         |  |        |        |        |        |
| 13-2410-7(6B)  | DB for MCC-12 @ WTP Switch Room                                       | 47                | 2                  | 95%                 | 11-Dec-24 A   | 02-May-25      | 27-Jan-25  | 29-Jan-25   | -92         |  |        |        |        |        |
| 13-2410-8(6B)  | UPS DB @ WTP Switch room @+6.5mPd                                     | 47                | 2                  | 95%                 | 11-Dec-24 A   | 02-May-25      | 27-Jan-25  | 29-Jan-25   | -92         |  |        |        |        |        |
| <b>IWMF Substation Bld Equipment Installation</b>                    |   | 30                | 30                 |                     | 26-Jun-25     | 25-Jul-25      | 27-Apr-25  | 26-May-25   | -60         |  |        |        |        |        |
| 13-2470(7C)  | IS Limiter Delivery and Installation (include cable termination)      | 30                | 30                 | 0%                  | 26-Jun-25     | 25-Jul-25      | 27-Apr-25  | 26-May-25   | -60         |  |        |        |        |        |
| <b>Elevated Drive Way &amp; Storage Bld Equipment Installation</b>   |   | 103               | 103                |                     | 30-Apr-25     | 10-Aug-25      | 08-Jan-25  | 20-Apr-25   | -112        |  |        |        |        |        |
| 13-2490  | Vehicle Washing Facilities  | 30                | 30                 | 0%                  | 09-Jul-25     | 07-Aug-25      | 22-Mar-25  | 20-Apr-25   | -109        |  |        |        |        |        |
| 13-2500  | Workshop Equipment  | 103               | 103                | 0%                  | 30-Apr-25     | 10-Aug-25      | 08-Jan-25  | 20-Apr-25   | -112        |  |        |        |        |        |
| 13-2630(7)   | Electrical Cable laying and termination                               | 51                | 51                 | 0%                  | 30-Apr-25     | 19-Jun-25      | 23-Feb-25  | 14-Apr-25   | -66         |  |        |        |        |        |
| 13-2630-2(6D)  | EOTC Hoist System installation in Vehicle Workshop +6.5mPD            | 41                | 41                 | 0%                  | 30-Apr-25*    | 09-Jun-25      | 08-Jan-25  | 17-Feb-25   | -112        |  |        |        |        |        |
| <b>Seawater Intake Chamber</b>                                       |   | 77                | 52                 |                     | 30-Jan-25 A   | 20-Jun-25      | 05-Feb-25  | 15-Apr-25   | -66         |  |        |        |        |        |
| 13-2540-1(6B)  | Monorail Hoist System installation in Sea Water Intake Pump Area      | 15                | 15                 | 0%                  | 06-Jun-25     | 20-Jun-25      | 01-Apr-25  | 15-Apr-25   | -66         | Update Original Duration from 90d to 15d   |        |        |        |        |
| 13-2540-2(7)   | Seawater Intake Pumps and Associated equipment installation           | 30                | 24                 | 20%                 | 30-Jan-25 A   | 23-May-25      | 05-Feb-25  | 28-Feb-25   | -84         |  |        |        |        |        |
| <b>Equipment Installation at External Area</b>                       |   | 179               | 90                 |                     | 15-Jan-25 A   | 28-Jul-25      | 15-Jan-25  | 25-May-25   | -64         |  |        |        |        |        |
| 13-2510  | Installation of Container Cranes at Berth Area                        | 45                | 45                 | 0%                  | 09-May-25     | 23-Jun-25      | 15-Jan-25  | 28-Feb-25   | -115        |  |        |        |        |        |
| 13-2520  | Fuel Oil Reception and Distribution System Installation at Berth Area | 30                | 15                 | 10%                 | 15-Jan-25 A   | 15-May-25      | 23-Jan-25  | 06-Feb-25   | -98         |  |        |        |        |        |
| 13-2525  | Weighbridge Equipment Installation (Inside Kiosk)                     | 21                | 21                 | 0%                  | 31-May-25     | 21-Jun-25      | 06-Feb-25  | 26-Feb-25   | -115        |  |        |        |        |        |
| 13-2530  | Weighbridge System & Equipment Installation (External)                | 14                | 14                 | 0%                  | 31-May-25     | 14-Jun-25      | 13-Feb-25  | 26-Feb-25   | -108        |  |        |        |        |        |
| 13-2540  | Traffic Control System Installation & Testing                         | 90                | 90                 | 0%                  | 30-Apr-25     | 28-Jul-25      | 25-Feb-25  | 25-May-25   | -64         |  |        |        |        |        |
| <b>External Process Pipe Works</b>                                   |   | 328               | 86                 |                     | 25-Jun-24 A   | 24-Jul-25      | 18-Nov-24  | 26-Mar-25   | -120        |  |        |        |        |        |
| <b>Process and Non-process Piping Works</b>                          |   | 247               | 86                 |                     | 20-Oct-24 A   | 24-Jul-25      | 18-Nov-24  | 26-Mar-25   | -120        |  |        |        |        |        |
| <b>Piping from Module 1 to Turbine Bld</b>                           |   | 32                | 16                 |                     | 31-Mar-25 A   | 15-May-25      | 20-Jan-25  | 04-Feb-25   | -100        |  |        |        |        |        |
| 13-2560  | Piping Pressure Test  | 32                | 16                 | 50%                 | 31-Mar-25 A   | 15-May-25      | 20-Jan-25  | 04-Feb-25   | -100        | Update Actual Start Date                   |        |        |        |        |
| 13-2570  | Piping Insulation Works   | 30                | 15                 | 50%                 | 02-Apr-25 A   | 15-May-25      | 21-Jan-25  | 04-Feb-25   | -100        | Update Actual Start Date                   |        |        |        |        |
| <b>Pipe Rack Piping from Module 2 &amp; 3 to Turbine Bld</b>         |   | 60                | 30                 |                     | 31-Mar-25 A   | 30-May-25      | 14-Feb-25  | 15-Mar-25   | -76         |  |        |        |        |        |
| 13-2590  | Piping Pressure Test  | 60                | 30                 | 50%                 | 31-Mar-25 A   | 30-May-25      | 14-Feb-25  | 15-Mar-25   | -76         | Update Actual Start Date                   |        |        |        |        |
| 13-2600  | Piping Insulation Works   | 60                | 30                 | 50%                 | 02-Apr-25 A   | 30-May-25      | 14-Feb-25  | 15-Mar-25   | -76         | Update Actual Start Date                   |        |        |        |        |
| <b>Pipe Bridge B Piping from Turbine Bld 1 to CCCW Bld</b>           |   | 60                | 30                 |                     | 31-Mar-25 A   | 29-May-25      | 12-Feb-25  | 13-Mar-25   | -77         |  |        |        |        |        |
| 13-2680  | Piping Pressure Test  | 60                | 30                 | 50%                 | 31-Mar-25 A   | 29-May-25      | 12-Feb-25  | 13-Mar-25   | -77         | Update Actual Start Date                   |        |        |        |        |
| 13-2690  | Piping Insulation Works   | 60                | 30                 | 50%                 | 02-Apr-25 A   | 29-May-25      | 12-Feb-25  | 13-Mar-25   | -77         | Update Actual Start Date                   |        |        |        |        |
| <b>Pipe Bridge B Piping from Turbine Bld 2&amp;3 to CCCW Bld</b>     |   | 67                | 36                 |                     | 31-Mar-25 A   | 04-Jun-25      | 04-Jan-25  | 08-Feb-25   | -116        |  |        |        |        |        |
| 13-2710  | Piping Pressure Test  | 60                | 36                 | 40%                 | 31-Mar-25 A   | 04-Jun-25      | 04-Jan-25  | 08-Feb-25   | -116        | Update Actual Start Date                   |        |        |        |        |
| 13-2720  | Piping Insulation Works   | 60                | 36                 | 40%                 | 07-Apr-25 A   | 04-Jun-25      | 04-Jan-25  | 08-Feb-25   | -116        | Update Actual Start Date                   |        |        |        |        |

| Activity ID   | Activity Name   | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks                              | 2025   |        |        |        |
|---|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--|--------|--------|--------|--------|
|   |   |                   |                    |                     |               |                |            |             |             |  | Apr 89 | May 90 | Jun 91 | Jul 92 |
| <b>Pipe Bridge C Piping from Turbine Bld to ACC 1</b>             |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 13-2640   | Piping Installation Works   | 60                | 12                 | 80%                 | 20-Oct-24 A   | 31-May-25      | 23-Feb-25  | 26-Mar-25   | -66         |  |        |        |        |        |
| 13-2650   | Piping Pressure Test  | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 23-Feb-25  | 26-Mar-25   | -66         |  |        |        |        |        |
| 13-2660   | Piping Insulation Works   | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 23-Feb-25  | 26-Mar-25   | -66         |  |        |        |        |        |
| <b>Pipe Bridge C Piping from Turbine Bld to ACC 2</b>             |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 13-2700(M64)  | Piping Installation Works   | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 19-Dec-24  | 19-Jan-25   | -132        | Update Original Duration from 42d to 32d |        |        |        |        |
| 13-2710(M64)  | Piping Pressure Test  | 32                | 32                 | 0%                  | 07-May-25     | 07-Jun-25      | 26-Dec-24  | 26-Jan-25   | -132        | Update Original Duration from 40d to 32d |        |        |        |        |
| 13-2720(M64)  | Piping Insulation Works   | 32                | 32                 | 0%                  | 07-May-25     | 07-Jun-25      | 26-Dec-24  | 26-Jan-25   | -132        | Update Original Duration from 40d to 32d |        |        |        |        |
| <b>Pipe Bridge C Piping from Turbine Bld to ACC 3</b>             |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 13-2730(M64)  | Piping Installation Works   | 58                | 58                 | 0%                  | 30-Apr-25     | 26-Jun-25      | 18-Nov-24  | 14-Jan-25   | -163        | Update Original Duration from 60d to 58d |        |        |        |        |
| 13-2740(M64)  | Piping Pressure Test  | 60                | 60                 | 0%                  | 12-May-25     | 10-Jul-25      | 30-Nov-24  | 28-Jan-25   | -163        |  |        |        |        |        |
| 13-2750(M64)  | Piping Insulation Works   | 60                | 60                 | 0%                  | 26-May-25     | 24-Jul-25      | 14-Dec-24  | 11-Feb-25   | -163        |  |        |        |        |        |
| <b>Chimney Flue Gas Ducting Works</b>                             |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 13-2510(7)  | Fabrication and Delivery of Chimney Flue Gas Duct   | 110               | 11                 | 90%                 | 25-Jun-24 A   | 20-Jul-25      | 01-Jan-25  | 19-Mar-25   | -123        |  |        |        |        |        |
| 13-2610-0(M81)  | Line 3 & 4 Flue Gas Duct Erection Works and weld test   | 40                | 40                 | 0%                  | 05-May-25     | 13-Jun-25      | 06-Jan-25  | 14-Feb-25   | -119        | Update Original Duration from 50d to 40d |        |        |        |        |
| 13-2610-0(M81)10  | Line 5 & 6 Flue Gas Duct Erection Works and weld test   | 40                | 40                 | 0%                  | 12-May-25     | 20-Jun-25      | 13-Jan-25  | 21-Feb-25   | -119        | Update Original Duration from 50d to 40d |        |        |        |        |
| 13-2610-1(6F)   | Line 1, 2 & 3 South Side Pipe connection between pipe bridge and chimney                          | 9                 | 2                  | 80%                 | 21-Feb-25 A   | 13-Jun-25      | 06-Mar-25  | 07-Mar-25   | -98         |  |        |        |        |        |
| 13-2610-2(6F)   | Line 4, 5 & 6 North Side Pipe connection between pipe bridge and chimney                          | 9                 | 9                  | 0%                  | 21-Jun-25     | 29-Jun-25      | 22-Feb-25  | 02-Mar-25   | -119        |  |        |        |        |        |
| 13-2620   | Line 1 & 2 Flue Gas Duct Insulation Works   | 12                | 4                  | 70%                 | 22-Jan-25 A   | 31-May-25      | 10-Feb-25  | 13-Feb-25   | -107        |  |        |        |        |        |
| 13-2625-0(M81)  | Line 3 & 4 Flue Gas Duct Insulation Works   | 12                | 12                 | 0%                  | 09-Jul-25     | 20-Jul-25      | 08-Mar-25  | 19-Mar-25   | -123        |  |        |        |        |        |
| 13-2630   | CEMS Delivery and installation (3nrs.)  | 30                | 20                 | 33.3%               | 07-Apr-25 A   | 20-May-25      | 17-Feb-25  | 09-Mar-25   | -71         | Update Actual Start Date                 |        |        |        |        |
| 13-2700 (6F)  | Flue Gas Duct Instrumentation Works   | 30                | 30                 | 0%                  | 31-May-25     | 29-Jun-25      | 08-Feb-25  | 09-Mar-25   | -112        |  |        |        |        |        |
| 13-2710 (6F)  | Equipment installation  | 30                | 30                 | 0%                  | 31-May-25     | 29-Jun-25      | 08-Feb-25  | 09-Mar-25   | -112        |  |        |        |        |        |
| <b>Landscape, External Road and Drains Works</b>                  |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| <b>Site Wide/External BS System</b>                               |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-1000(M81)  | BS Works for Weighbridge  | 38                | 38                 | 0%                  | 31-May-25     | 08-Jul-25      | 06-Feb-25  | 15-Mar-25   | -115        |  |        |        |        |        |
| 14-1100(6D)   | Site Wide and External BS System  | 200               | 200                | 0%                  | 16-May-25     | 01-Dec-25      | 02-Dec-24  | 19-Jun-25   | -165        |  |        |        |        |        |
| 14-3030(7)  | Electrical Services Installation at Berth Area  | 40                | 40                 | 0%                  | 30-Apr-25     | 08-Jun-25      | 16-Jan-25  | 24-Feb-25   | -104        | Update Original Duration from 59d to 40d |        |        |        |        |
| <b>External Utilities Works</b>                                   |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| <b>External Utilities C&amp;S Works</b>                           |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-1055(7)  | Cable Duct and Drawpit  | 250               | 250                | 0%                  | 30-Apr-25     | 04-Jan-26      | 07-Jan-25  | 14-Sep-25   | -113        |  |        |        |        |        |
| <b>External Power &amp; Signal Cable Laying in Utility Trench</b> |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-4100(7)  | External Power & Signal Cable Laying - Substation to Electrical Building and ACC                  | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 01-Dec-24  | 30-Dec-24   | -150        |  |        |        |        |        |
| 14-4110(7)  | External Power & Signal Cable - Electrical Building to PB Module 1 & 2 and CCCW                   | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 30-Nov-24  | 29-Dec-24   | -151        |  |        |        |        |        |
| 14-4120(7)  | External Power & Signal Cable Laying - Electrical Building to PB Module 3                         | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 30-Nov-24  | 29-Dec-24   | -151        |  |        |        |        |        |
| 14-4130(7)  | External Power & Signal Cable Laying - Electrical Building to MT & WTP, Process Building Module 1 | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 01-Dec-24  | 30-Dec-24   | -150        |  |        |        |        |        |
| 14-4140(7)  | External Power & Signal Cable Laying - Electrical Building to Elevated Driveway                   | 32                | 32                 | 0%                  | 30-Apr-25     | 31-May-25      | 12-Feb-25  | 15-Mar-25   | -77         |  |        |        |        |        |
| 14-4150(7)  | External Power & Signal Cable Laying - Electrical Building to Administration Building             | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 26-Apr-25  | 25-May-25   | -4          | Update Original Duration from 60d to 30d |        |        |        |        |
| 14-4160(7)  | External Power & Signal Cable Laying - Electrical Building to Reception Pavilion                  | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 25-Feb-25  | 26-Mar-25   | -64         | Update Original Duration from 60d to 30d |        |        |        |        |
| 14-4170(7)  | External Power & Signal Cable Laying - Elevated Driveway to Berth Area                            | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 26-Jan-25  | 24-Feb-25   | -94         | Update Original Duration from 60d to 30d |        |        |        |        |
| <b>External Watermains Laying</b>                                 |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-4180(7)  | Watermain Laying - WTP to Process Building (Appx. 100m @6m/3d)                                    | 21                | 21                 | 0%                  | 14-May-25     | 03-Jun-25      | 30-Jan-25  | 19-Feb-25   | -104        |  |        |        |        |        |
| 14-4190(7)  | Watermain Laying - WTP to ACC Area (Appx. 250m @6m/3d)  | 44                | 44                 | 0%                  | 02-May-25     | 14-Jun-25      | 07-Jan-25  | 19-Feb-25   | -115        |  |        |        |        |        |
| 14-4200(7)  | Watermain Laying - WTP to Water Tanks adj to Elevated Driveway (Appx. 190m @6m/3d)                | 44                | 44                 | 0%                  | 02-May-25     | 14-Jun-25      | 07-Jan-25  | 19-Feb-25   | -115        |  |        |        |        |        |
| 14-4210(7)  | Watermain Laying - ACC Area to CCCW (Appx. 70m @6m/3d)  | 35                | 35                 | 0%                  | 14-May-25     | 17-Jun-25      | 16-Jan-25  | 19-Feb-25   | -118        |  |        |        |        |        |
| 14-4220(7)  | Watermain Laying - ACC to Substation and Turbine Hall (Appx. 90m @6m/3d)                          | 45                | 45                 | 0%                  | 14-May-25     | 27-Jun-25      | 06-Jan-25  | 19-Feb-25   | -128        |  |        |        |        |        |
| 14-4230(7)  | Watermain Laying - Substation to Reception Pavilion (Approx. 240m @6m/3d)                         | 120               | 120                | 0%                  | 14-May-25     | 10-Sep-25      | 04-Jan-25  | 03-May-25   | -130        |  |        |        |        |        |
| 14-4240(7)  | Watermain Laying - FH Along UT9 (approx. 350m @6m/d)  | 60                | 60                 | 0%                  | 14-May-25     | 12-Jul-25      | 24-Apr-25  | 22-Jun-25   | -20         |  |        |        |        |        |
| 14-4250(7)  | Watermain Laying - FH Along UT8 (approx. 450m @6m/d)  | 75                | 75                 | 0%                  | 14-May-25     | 27-Jul-25      | 23-May-25  | 05-Aug-25   | 9           |  |        |        |        |        |
| <b>Drainage Works</b>   |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| <b>Overtopping Drain System</b>                                   |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| <b>East Culvert (3.5m x 2.5m x 118m)</b>                          |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-2020   | Rectangular Section (69m @10m/5d)   | 88                | 88                 | 0%                  | 02-May-25     | 28-Jul-25      | 11-Apr-25  | 01-Oct-25   | 65          |  |        |        |        |        |
| 14-2030   | Trapezoidal Section (159m @10m/5d)  | 80                | 80                 | 0%                  | 10-May-25     | 28-Jul-25      | 11-Apr-25  | 29-Jun-25   | -29         | Update Original Duration from 60d to 80d |        |        |        |        |
| <b>West Culvert (2.5m x 2.5m x 102m)</b>                          |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-3010   | Pipe Section (69m @5m/d)  | 32                | 27                 | 15%                 | 17-Feb-25 A   | 27-May-25      | 02-Feb-25  | 01-Mar-25   | -86         |  |        |        |        |        |
| 14-3020   | Rectangular Section (184m @10m/5d)  | 100               | 100                | 0%                  | 27-May-25     | 04-Sep-25      | 02-Mar-25  | 09-Jun-25   | -86         |  |        |        |        |        |
| <b>U/G Storm Drainage System</b>                                  |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-1000(6D)   | External Drainage System Construction Works (Common trench construction Utility Trench)           | 220               | 143                | 35%                 | 14-Nov-24 A   | 19-Sep-25      | 08-Dec-24  | 30-Apr-25   | -143        |  |        |        |        |        |
| 14-1010(M81)  | Construction of Outfall-01  | 60                | 48                 | 20%                 | 10-Feb-25 A   | 28-Jun-25      | 02-Jun-25  | 19-Jul-25   | 21          |  |        |        |        |        |
| 14-1020(M81)  | Construction of Outfall-02  | 60                | 53                 | 11%                 | 30-Dec-24 A   | 22-Jun-25      | 27-May-25  | 19-Jul-25   | 28          |  |        |        |        |        |
| 14-1030(M81)  | Construction of Outfall-03  | 60                | 20                 | 66.67%              | 01-Dec-24 A   | 19-May-25      | 10-Apr-25  | 30-Apr-25   | -20         |  |        |        |        |        |
| 14-1040(M81)  | Construction of Outfall-04  | 60                | 24                 | 60%                 | 25-Oct-24 A   | 23-May-25      | 26-Jun-25  | 19-Jul-25   | 57          |  |        |        |        |        |
| 14-1050(7C)   | Construction of Outfall-05  | 60                | 60                 | 0%                  | 30-Apr-25*    | 28-Jun-25      | 21-May-25  | 19-Jul-25   | 21          |  |        |        |        |        |
| <b>U/G Wastewater Drainage System</b>                             |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-1000-1(M55)  | Sewage Transfer System for MMF Vessels (Caisson 13)   | 60                | 60                 | 0%                  | 24-Jun-25     | 23-Aug-25      | 21-May-25  | 19-Jul-25   | -35         |  |        |        |        |        |
| 14-1000-1(M55)10  | External Sewage Drainage System Construction Works (Common trench construction Utility Trench)    | 133               | 116                | 13%                 | 02-Jan-25 A   | 23-Aug-25      | 26-Mar-25  | 19-Jul-25   | -35         |  |        |        |        |        |
| <b>Brine Discharge Pipe</b>                                       |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |
| 14-1050(M81)  | Brine Discharge Pipe Laying in utility trench (UT5 & UT6)   | 30                | 30                 | 0%                  | 18-May-25     | 16-Jun-25      | 20-Jun-25  | 19-Jul-25   | 33          |  |        |        |        |        |
| 14-1060(M81)  | U/G Brine Discharge Pipe Laying   | 30                | 30                 | 0%                  | 18-May-25     | 16-Jun-25      | 20-Jun-25  | 19-Jul-25   | 33          |  |        |        |        |        |
| 14-1070(M81)  | Brine Discharge Outfall Prefabrication  | 60                | 60                 | 0%                  | 18-May-25     | 16-Jul-25      | 21-Apr-25  | 19-Jun-25   | -27         |  |        |        |        |        |
| 14-1080(M81)  | Brine Discharge Outfall construction  | 30                | 30                 | 0%                  | 17-Jul-25     | 15-Aug-25      | 20-Jun-25  | 19-Jul-25   | -27         |  |        |        |        |        |
| <b>Earthing System</b>  |   |                   |                    |                     |               |                |            |             |             |  |        |        |        |        |

| Activity ID  | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M89 Remarks              | 2025   |        |        |        |  |  |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--------------------------|--------|--------|--------|--------|--|--|
|  |  |                   |                    |                     |               |                |            |             |             |                          | Apr 89 | May 90 | Jun 91 | Jul 92 |  |  |
| 16-1900-2(6)   | Installation of Ground Earthing Mesh   | 180               | 29                 | 60.39%              | 28-Apr-24 A   | 28-May-25      | 24-Dec-24  | 21-Jan-25   | -127        |                          |        |        |        |        |  |  |
| <b>External Road Works</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 14-1010-2(6D)  | Road Works (including high mast lighting)  | 204               | 204                | 0%                  | 22-May-25     | 11-Dec-25      | 08-Dec-24  | 29-Jun-25   | -165        |                          |        |        |        |        |  |  |
| <b>Works By CLP</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| <b>Remaining Installation Works by CLP</b>                         |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 15-1007  | Telecom / Digital / Security / Metering Equipment Installation                       | 210               | 19                 | 90.95%              | 20-Jul-24 A   | 18-May-25      | 27-Mar-25  | 14-Apr-25   | -34         |                          |        |        |        |        |  |  |
| 15-1010  | 132kV cable termination at IWMF 132 kV Switchgears and associated HVAC Circuits Test | 60                | 19                 | 68.33%              | 02-Feb-25 A   | 20-May-25      | 29-Mar-25  | 16-Apr-25   | -34         |                          |        |        |        |        |  |  |
| 15-1010-1(6)   | Overall testing and commissioning of 2 x CHS-IWMF circuits                           | 34                | 34                 | 0%                  | 30-Apr-25     | 02-Jun-25      | 27-Mar-25  | 29-Apr-25   | -34         |                          |        |        |        |        |  |  |
| <b>Metering &amp; Energization</b>                                 |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| <b>Energization of IWMF Substation</b>                             |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 15-1027(7)   | Connection for incoming power supply   | 21                | 21                 | 0%                  | 30-May-25     | 19-Jun-25      | 15-Feb-25  | 07-Mar-25   | -104        |                          |        |        |        |        |  |  |
| 15-1030  | Energization of Incoming Power Supply Main System                                    | 0                 | 0                  | 0%                  | 29-Jun-25     | 07-Mar-25      | 07-Mar-25  | 07-Mar-25   | -113        |                          |        |        |        |        |  |  |
| <b>Energization of Submain</b>                                     |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 15-1040-2(7)   | Energization of Sub System - Process Building Module 2 Area (EDG Temporary Power)    | 4                 | 4                  | 0%                  | 12-Jun-25     | 15-Jun-25      | 05-Feb-25  | 08-Feb-25   | -127        |                          |        |        |        |        |  |  |
| 15-1040-3(7)   | Energization of Sub System - Process Building Module 3 Area (EDG Temporary Power)    | 4                 | 4                  | 0%                  | 22-Jun-25     | 25-Jun-25      | 28-Jan-25  | 31-Jan-25   | -145        |                          |        |        |        |        |  |  |
| 15-1040-4(7)   | Energization of Sub System - Elevated Driveway & WWTP Area (EDG Temporary Power)     | 4                 | 4                  | 0%                  | 08-Jun-25     | 11-Jun-25      | 23-Mar-25  | 26-Mar-25   | -77         |                          |        |        |        |        |  |  |
| 15-1040-6(7)   | Energization of Sub System - Turbine Hall Area (EDG Temporary Power)                 | 4                 | 4                  | 0%                  | 23-May-25     | 26-May-25      | 07-Apr-25  | 10-Apr-25   | -46         |                          |        |        |        |        |  |  |
| 15-1040-7(7)   | Energization of Sub System - MT & WTP Area (EDG Temporary Power)                     | 4                 | 4                  | 0%                  | 29-May-25     | 01-Jun-25      | 10-Mar-25  | 13-Mar-25   | -80         |                          |        |        |        |        |  |  |
| 15-1040-8(7)   | Energization of Sub System - CCCW Building Area (EDG Temporary Power)                | 4                 | 4                  | 0%                  | 30-May-25     | 02-Jun-25      | 19-Feb-25  | 22-Feb-25   | -100        |                          |        |        |        |        |  |  |
| 15-1040-9(7)   | Energization of Incoming Power Supply Sub System - Administration Building Area      | 4                 | 4                  | 0%                  | 29-Jun-25     | 02-Jul-25      | 25-Jun-25  | 28-Jun-25   | -4          |                          |        |        |        |        |  |  |
| 15-1042-11(7)  | Energization of Incoming Power Supply Sub System - Berth Area                        | 4                 | 4                  | 0%                  | 09-Jul-25     | 12-Jul-25      | 25-Jun-25  | 28-Jun-25   | -14         |                          |        |        |        |        |  |  |
| <b>Testing &amp; Commissioning</b>                                 |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| <b>SAT &amp; System Commissioning Tests</b>                        |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| <b>132kV Incoming Power Supply System T&amp;C</b>                  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1000  | Systemwise Construction Completion Inspection  | 30                | 16                 | 46.67%              | 16-Apr-25 A   | 29-May-25      | 23-Jan-25  | 07-Feb-25   | -97         | Update Actual Start Date |        |        |        |        |  |  |
| 16-1010  | Conduct Site Acceptance Tests (SAT)  | 30                | 30                 | 0%                  | 30-Apr-25     | 29-May-25      | 16-Jan-25  | 14-Feb-25   | -104        |                          |        |        |        |        |  |  |
| <b>132kV Export Power System T&amp;C</b>                           |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1600  | Systemwise Construction Completion Inspection  | 30                | 30                 | 0%                  | 27-May-25     | 25-Jun-25      | 31-Dec-24  | 29-Jan-25   | -147        |                          |        |        |        |        |  |  |
| 16-1610  | Conduct Site Acceptance Tests (SAT)  | 30                | 30                 | 0%                  | 26-Jun-25     | 25-Jul-25      | 30-Jan-25  | 28-Feb-25   | -147        |                          |        |        |        |        |  |  |
| 16-1615(3)   | Final Testing Before Connection  | 60                | 60                 | 0%                  | 26-Jul-25     | 23-Sep-25      | 01-Mar-25  | 29-Apr-25   | -147        |                          |        |        |        |        |  |  |
| <b>11kV Electrical System T&amp;C</b>                              |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| <b>Process Building Module 1 11kV T&amp;C</b>                      |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1850(1)   | Systemwise Construction Completion Inspection  | 14                | 14                 | 0%                  | 15-May-25     | 28-May-25      | 16-Dec-24  | 29-Dec-24   | -150        |                          |        |        |        |        |  |  |
| 16-1850(7)   | Conduct Site Acceptance Tests (SAT)  | 15                | 15                 | 0%                  | 29-May-25     | 12-Jun-25      | 14-Feb-25  | 28-Feb-25   | -104        |                          |        |        |        |        |  |  |
| 16-1860(7)   | Conduct System Commissioning Tests   | 15                | 15                 | 0%                  | 13-Jun-25     | 27-Jun-25      | 01-Mar-25  | 15-Mar-25   | -104        |                          |        |        |        |        |  |  |
| <b>Process Building Module 2 11kV T&amp;C</b>                      |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1880(1)   | Systemwise Construction Completion Inspection  | 14                | 14                 | 0%                  | 16-May-25     | 29-May-25      | 19-Jan-25  | 01-Feb-25   | -117        |                          |        |        |        |        |  |  |
| 16-1880(7)   | Conduct Site Acceptance Tests (SAT)  | 30                | 30                 | 0%                  | 30-May-25     | 28-Jun-25      | 02-Feb-25  | 03-Mar-25   | -117        |                          |        |        |        |        |  |  |
| 16-1890(7)   | Conduct System Commissioning Tests   | 30                | 30                 | 0%                  | 29-Jun-25     | 28-Jul-25      | 04-Mar-25  | 02-Apr-25   | -117        |                          |        |        |        |        |  |  |
| <b>Process Building Module 3 11kV T&amp;C</b>                      |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1910(1)   | Systemwise Construction Completion Inspection  | 14                | 14                 | 0%                  | 08-Jun-25     | 21-Jun-25      | 30-Dec-24  | 12-Jan-25   | -160        |                          |        |        |        |        |  |  |
| 16-1910(7)   | Conduct Site Acceptance Tests (SAT)  | 30                | 30                 | 0%                  | 22-Jun-25     | 21-Jul-25      | 13-Jan-25  | 11-Feb-25   | -160        |                          |        |        |        |        |  |  |
| 16-2000(7)   | Conduct System Commissioning Tests   | 30                | 30                 | 0%                  | 22-Jul-25     | 20-Aug-25      | 12-Feb-25  | 13-Mar-25   | -160        |                          |        |        |        |        |  |  |
| <b>Turbine Hall &amp; CCCW Building 11kV T&amp;C</b>               |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1940(1)   | Systemwise Construction Completion Inspection and Testing                            | 7                 | 7                  | 0%                  | 16-May-25     | 22-May-25      | 03-Feb-25  | 09-Feb-25   | -102        |                          |        |        |        |        |  |  |
| 16-1940(7)   | Conduct Site Acceptance Tests (SAT)  | 15                | 15                 | 0%                  | 23-May-25     | 06-Jun-25      | 10-Feb-25  | 24-Feb-25   | -102        |                          |        |        |        |        |  |  |
| 16-1950(7)   | Conduct System Commissioning Tests   | 30                | 30                 | 0%                  | 07-Jun-25     | 06-Jul-25      | 25-Feb-25  | 26-Mar-25   | -102        |                          |        |        |        |        |  |  |
| <b>Mechanical Treatment and Water Treatment Plant 11kV T&amp;C</b> |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-2200(M61)   | Systemwise Construction Completion Inspection  | 14                | 14                 | 0%                  | 15-May-25     | 28-May-25      | 31-Jan-25  | 13-Feb-25   | -104        |                          |        |        |        |        |  |  |
| 16-2210(7)   | Conduct Site Acceptance Tests (SAT)  | 15                | 15                 | 0%                  | 29-May-25     | 12-Jun-25      | 14-Feb-25  | 28-Feb-25   | -104        |                          |        |        |        |        |  |  |
| 16-2220(7)   | Conduct System Commissioning Tests   | 15                | 15                 | 0%                  | 13-Jun-25     | 27-Jun-25      | 01-Mar-25  | 15-Mar-25   | -104        |                          |        |        |        |        |  |  |
| <b>Elevated Driveway and WWTP 11kV T&amp;C</b>                     |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-2230(7)   | Systemwise Construction Completion Inspection and T&C                                | 30                | 30                 | 0%                  | 01-Jun-25     | 30-Jun-25      | 16-Mar-25  | 14-Apr-25   | -77         |                          |        |        |        |        |  |  |
| <b>Berth Area</b>  |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-2240(7)   | Systemwise Construction Completion Inspection and T&C                                | 30                | 30                 | 0%                  | 09-Jun-25     | 08-Jul-25      | 25-Feb-25  | 26-Mar-25   | -104        |                          |        |        |        |        |  |  |
| <b>Administration Building</b>                                     |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-2250(7)   | Systemwise Construction Completion Inspection and T&C                                | 30                | 30                 | 0%                  | 30-May-25     | 28-Jun-25      | 26-May-25  | 24-Jun-25   | -4          |                          |        |        |        |        |  |  |
| <b>IWMF Substation 11kV T&amp;C</b>                                |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| <b>11kV System T&amp;C</b>   |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1940-1(7C)  | Systemwise Construction Completion Inspection and Testing                            | 7                 | 7                  | 0%                  | 30-Apr-25     | 06-May-25      | 07-Jan-25  | 13-Jan-25   | -113        |                          |        |        |        |        |  |  |
| 16-1940-2(7C)  | Conduct Site Acceptance Tests (SAT)  | 7                 | 7                  | 0%                  | 07-May-25     | 13-May-25      | 14-Jan-25  | 20-Jan-25   | -113        |                          |        |        |        |        |  |  |
| 16-1940-3(7C)  | Conduct System Commissioning Tests   | 7                 | 7                  | 0%                  | 14-May-25     | 20-May-25      | 21-Jan-25  | 27-Jan-25   | -113        |                          |        |        |        |        |  |  |
| <b>G/F 3 nr. EDG T&amp;C</b>                                       |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1950-1(7C)  | Systemwise Construction Completion Inspection and Testing                            | 7                 | 7                  | 0%                  | 30-Apr-25     | 06-May-25      | 07-Jan-25  | 13-Jan-25   | -113        |                          |        |        |        |        |  |  |
| 16-1950-2(7C)  | Conduct Site Acceptance Tests (SAT)  | 7                 | 7                  | 0%                  | 07-May-25     | 13-May-25      | 14-Jan-25  | 20-Jan-25   | -113        |                          |        |        |        |        |  |  |
| 16-1950-3(7C)  | Conduct System Commissioning Tests   | 7                 | 7                  | 0%                  | 14-May-25     | 20-May-25      | 21-Jan-25  | 27-Jan-25   | -113        |                          |        |        |        |        |  |  |
| <b>1/F 3 nr. EDG T&amp;C</b>                                       |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| 16-1960-1(7C)  | Systemwise Construction Completion Inspection and Testing                            | 7                 | 7                  | 0%                  | 21-May-25     | 27-May-25      | 08-Jun-25  | 14-Jun-25   | 18          |                          |        |        |        |        |  |  |
| 16-1960-2(7C)  | Conduct Site Acceptance Tests (SAT)  | 7                 | 7                  | 0%                  | 28-May-25     | 03-Jun-25      | 15-Jun-25  | 21-Jun-25   | 18          |                          |        |        |        |        |  |  |
| 16-1960-3(7C)  | Conduct System Commissioning Tests   | 7                 | 7                  | 0%                  | 04-Jun-25     | 10-Jun-25      | 22-Jun-25  | 28-Jun-25   | 18          |                          |        |        |        |        |  |  |
| <b>Water Supply System T&amp;C</b>                                 |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |
| <b>Process Water Supply Pipe System T&amp;C</b>                    |  |                   |                    |                     |               |                |            |             |             |                          |        |        |        |        |  |  |



| Activity ID  | Activity Name  | Original Duration | Remaining Duration | Activity % Complete | Current Start      | Current Finish   | Late Start       | Late Finish      | Total Float | M89 Remarks                              | 2025   |        |        |        |  |
|--|--|-------------------|--------------------|---------------------|--------------------|------------------|------------------|------------------|-------------|--|--------|--------|--------|--------|--|
|  |  |                   |                    |                     |                    |                  |                  |                  |             |  | Apr 89 | May 90 | Jun 91 | Jul 92 |  |
| 16-1625-2(M82)   | Conduct Site Acceptance Tests (SAT)                                  | 13                | 13                 | 0%                  | 02-Jun-25          | 15-Jun-25        | 07-Jan-25        | 19-Jan-25        | -147        |  |        |        |        |        |  |
| 16-1625-3(M82)   | Conduct System Commissioning Tests (with temporary power)            | 30                | 30                 | 0%                  | 15-Jun-25          | 15-Jul-25        | 20-Jan-25        | 18-Feb-25        | -147        |  |        |        |        |        |  |
| 16-1640  | WWTP 1st Waste Water In for T&C                                      | 0                 | 0                  | 0%                  | 15-Jul-25          |                  | 19-Feb-25        |                  | -147        |  |        |        |        |        |  |
| 16-1645  | WWTP System Seeding  | 7                 | 7                  | 0%                  | 15-Jul-25          | 22-Jul-25        | 19-Feb-25        | 25-Feb-25        | -147        |  |        |        |        |        |  |
| <b>Stage 2 (WWTP Remaining)</b>                                    |  | <b>60</b>         | <b>60</b>          |                     | <b>09-Jun-25</b>   | <b>07-Aug-25</b> | <b>28-Dec-24</b> | <b>25-Feb-25</b> | <b>-163</b> |  |        |        |        |        |  |
| 16-1330  | Systemwise Construction Completion Inspection                        | 7                 | 7                  | 0%                  | 09-Jun-25          | 15-Jun-25        | 28-Dec-24        | 03-Jan-25        | -163        |  |        |        |        |        |  |
| 16-1340  | Conduct Site Acceptance Tests (SAT)                                  | 30                | 30                 | 0%                  | 09-Jun-25          | 08-Jul-25        | 28-Dec-24        | 26-Jan-25        | -163        |  |        |        |        |        |  |
| 16-1350  | Conduct System Commissioning Tests                                   | 30                | 30                 | 0%                  | 09-Jun-25          | 07-Aug-25        | 27-Jan-25        | 25-Feb-25        | -163        |  |        |        |        |        |  |
| <b>Crane System T&amp;C</b>  |  | <b>65</b>         | <b>65</b>          |                     | <b>03-Jun-25</b>   | <b>07-Aug-25</b> | <b>18-Feb-25</b> | <b>09-Apr-25</b> | <b>-119</b> |  |        |        |        |        |  |
| <b>Crane System T&amp;C for Module 1 Hot Commissioning</b>         |  | <b>44</b>         | <b>44</b>          |                     | <b>03-Jun-25</b>   | <b>16-Jul-25</b> | <b>18-Feb-25</b> | <b>26-Mar-25</b> | <b>-112</b> |  |        |        |        |        |  |
| <b>Waste Crane System T&amp;C</b>                                  |  | <b>37</b>         | <b>37</b>          |                     | <b>10-Jun-25</b>   | <b>16-Jul-25</b> | <b>18-Feb-25</b> | <b>26-Mar-25</b> | <b>-112</b> |  |        |        |        |        |  |
| 16-1390  | Systemwise Construction Completion Inspection                        | 7                 | 7                  | 0%                  | 10-Jun-25          | 16-Jun-25        | 18-Feb-25        | 24-Feb-25        | -112        |  |        |        |        |        |  |
| 16-1400  | Conduct Site Acceptance Tests  | 15                | 15                 | 0%                  | 17-Jun-25          | 01-Jul-25        | 25-Feb-25        | 11-Mar-25        | -112        |  |        |        |        |        |  |
| 16-1410  | Conduct System Commissioning Tests                                   | 15                | 15                 | 0%                  | 02-Jul-25          | 16-Jul-25        | 12-Mar-25        | 26-Mar-25        | -112        |  |        |        |        |        |  |
| <b>Ash Crane System T&amp;C</b>                                    |  | <b>37</b>         | <b>37</b>          |                     | <b>03-Jun-25</b>   | <b>09-Jul-25</b> | <b>18-Feb-25</b> | <b>26-Mar-25</b> | <b>-105</b> |  |        |        |        |        |  |
| 16-1970  | Systemwise Construction Completion Inspection                        | 7                 | 7                  | 0%                  | 03-Jun-25          | 09-Jun-25        | 18-Feb-25        | 24-Feb-25        | -105        | Update Original Duration from 14d to 7d  |        |        |        |        |  |
| 16-1980  | Conduct Site Acceptance Tests  | 15                | 15                 | 0%                  | 10-Jun-25          | 24-Jun-25        | 25-Feb-25        | 11-Mar-25        | -105        | Update Original Duration from 30d to 15  |        |        |        |        |  |
| 16-1990  | Conduct System Commissioning Tests                                   | 15                | 15                 | 0%                  | 25-Jun-25          | 09-Jul-25        | 12-Mar-25        | 26-Mar-25        | -105        | Update Original Duration from 30d to 15  |        |        |        |        |  |
| <b>Crane System T&amp;C for Module 2 &amp; 3 Hot Commissioning</b> |  | <b>37</b>         | <b>37</b>          |                     | <b>01-Jul-25</b>   | <b>07-Aug-25</b> | <b>25-Feb-25</b> | <b>09-Apr-25</b> | <b>-119</b> |  |        |        |        |        |  |
| <b>Waste Crane System T&amp;C</b>                                  |  | <b>37</b>         | <b>37</b>          |                     | <b>01-Jul-25</b>   | <b>07-Aug-25</b> | <b>04-Mar-25</b> | <b>09-Apr-25</b> | <b>-119</b> |  |        |        |        |        |  |
| 16-2000  | Systemwise Construction Completion Inspection                        | 7                 | 7                  | 0%                  | 01-Jul-25          | 08-Jul-25        | 04-Mar-25        | 10-Mar-25        | -119        |  |        |        |        |        |  |
| 16-2010  | Conduct Site Acceptance Tests  | 15                | 15                 | 0%                  | 08-Jul-25          | 23-Jul-25        | 11-Mar-25        | 25-Mar-25        | -119        |  |        |        |        |        |  |
| 16-2020  | Conduct System Commissioning Tests                                   | 15                | 15                 | 0%                  | 23-Jul-25          | 07-Aug-25        | 26-Mar-25        | 09-Apr-25        | -119        |  |        |        |        |        |  |
| <b>Ash Crane System T&amp;C</b>                                    |  | <b>29</b>         | <b>29</b>          |                     | <b>02-Jul-25</b>   | <b>30-Jul-25</b> | <b>25-Feb-25</b> | <b>25-Mar-25</b> | <b>-127</b> |  |        |        |        |        |  |
| 16-2030  | Systemwise Construction Completion Inspection                        | 14                | 14                 | 0%                  | 02-Jul-25          | 15-Jul-25        | 25-Feb-25        | 10-Mar-25        | -127        |  |        |        |        |        |  |
| 16-2040  | Conduct Site Acceptance Tests  | 15                | 15                 | 0%                  | 16-Jul-25          | 30-Jul-25        | 11-Mar-25        | 25-Mar-25        | -127        | Update Original Duration from 30d to 15  |        |        |        |        |  |
| <b>On-shore Crane System T&amp;C</b>                               |  | <b>37</b>         | <b>37</b>          |                     | <b>23-Jun-25</b>   | <b>30-Jul-25</b> | <b>01-Mar-25</b> | <b>06-Apr-25</b> | <b>-115</b> |  |        |        |        |        |  |
| 16-2030(M58)   | Systemwise Construction Completion Inspection                        | 7                 | 7                  | 0%                  | 23-Jun-25          | 30-Jun-25        | 01-Mar-25        | 07-Mar-25        | -115        |  |        |        |        |        |  |
| 16-2040(M58)   | Conduct Site Acceptance Tests  | 15                | 15                 | 0%                  | 30-Jun-25          | 15-Jul-25        | 08-Mar-25        | 22-Mar-25        | -115        |  |        |        |        |        |  |
| 16-2050(M58)   | Conduct System Commissioning Tests                                   | 15                | 15                 | 0%                  | 15-Jul-25          | 30-Jul-25        | 23-Mar-25        | 06-Apr-25        | -115        |  |        |        |        |        |  |
| <b>Weighbridge System T&amp;C</b>                                  |  | <b>44</b>         | <b>44</b>          |                     | <b>21-Jun-25</b>   | <b>04-Aug-25</b> | <b>27-Feb-25</b> | <b>11-Apr-25</b> | <b>-115</b> |  |        |        |        |        |  |
| 16-1420  | Systemwise Construction Completion Inspection                        | 7                 | 7                  | 0%                  | 21-Jun-25          | 28-Jun-25        | 27-Feb-25        | 05-Mar-25        | -115        |  |        |        |        |        |  |
| 16-1430  | Conduct Site Acceptance Tests  | 7                 | 7                  | 0%                  | 28-Jun-25          | 05-Jul-25        | 06-Mar-25        | 12-Mar-25        | -115        |  |        |        |        |        |  |
| 16-1440  | Conduct System Commissioning Tests                                   | 30                | 30                 | 0%                  | 05-Jul-25          | 04-Aug-25        | 13-Mar-25        | 11-Apr-25        | -115        |  |        |        |        |        |  |
| <b>Control SCADA Systems T&amp;C</b>                               |  | <b>44</b>         | <b>44</b>          |                     | <b>02-Jun-25</b>   | <b>15-Jul-25</b> | <b>11-Feb-25</b> | <b>26-Mar-25</b> | <b>-111</b> |  |        |        |        |        |  |
| 16-1780  | Systemwise Construction Completion Inspection                        | 14                | 14                 | 0%                  | 02-Jun-25          | 15-Jun-25        | 11-Feb-25        | 24-Feb-25        | -111        |  |        |        |        |        |  |
| 16-1790  | Conduct Site Acceptance Tests  | 15                | 15                 | 0%                  | 16-Jun-25          | 30-Jun-25        | 25-Feb-25        | 11-Mar-25        | -111        | Update Original Duration from 30d to 15d |        |        |        |        |  |
| 16-1800  | Conduct System Commissioning Tests                                   | 15                | 15                 | 0%                  | 01-Jul-25          | 15-Jul-25        | 12-Mar-25        | 26-Mar-25        | -111        | Update Original Duration from 30d to 15d |        |        |        |        |  |
| <b>CEMS Systems T&amp;C</b>  |  | <b>17</b>         | <b>17</b>          |                     | <b>30-Jun-25</b>   | <b>16-Jul-25</b> | <b>10-Mar-25</b> | <b>26-Mar-25</b> | <b>-112</b> |  |        |        |        |        |  |
| 16-1970(6G)  | Systemwise Construction Completion Inspection                        | 3                 | 3                  | 0%                  | 30-Jun-25          | 02-Jul-25        | 10-Mar-25        | 12-Mar-25        | -112        |  |        |        |        |        |  |
| 16-1980(6G)  | Conduct Site Acceptance Tests  | 7                 | 7                  | 0%                  | 03-Jul-25          | 09-Jul-25        | 13-Mar-25        | 19-Mar-25        | -112        |  |        |        |        |        |  |
| 16-1990(6G)  | Conduct System Commissioning Tests                                   | 7                 | 7                  | 0%                  | 10-Jul-25          | 16-Jul-25        | 20-Mar-25        | 26-Mar-25        | -112        |  |        |        |        |        |  |
| <b>Monorail Hoist System T&amp;C</b>                               |  | <b>44</b>         | <b>44</b>          |                     | <b>29-Jun-25</b>   | <b>11-Aug-25</b> | <b>16-Apr-25</b> | <b>29-May-25</b> | <b>-74</b>  |  |        |        |        |        |  |
| 16-2030(M61)   | Systemwise Construction Completion Inspection                        | 14                | 14                 | 0%                  | 29-Jun-25          | 12-Jul-25        | 16-Apr-25        | 29-Apr-25        | -74         |  |        |        |        |        |  |
| 16-2040(M61)   | Conduct Site Acceptance Tests  | 30                | 30                 | 0%                  | 13-Jul-25          | 11-Aug-25        | 30-Apr-25        | 29-May-25        | -74         |  |        |        |        |        |  |
| <b>Earthing &amp; Lightning Protection System T&amp;C</b>          |  | <b>38</b>         | <b>38</b>          |                     | <b>05-May-25</b>   | <b>11-Jun-25</b> | <b>29-Dec-24</b> | <b>04-Feb-25</b> | <b>-127</b> |  |        |        |        |        |  |
| 16-1970(6D)  | Systemwise Construction Completion Inspection                        | 10                | 10                 | 0%                  | 05-May-25          | 14-May-25        | 29-Dec-24        | 07-Jan-25        | -127        |  |        |        |        |        |  |
| 16-1980(6D)  | Conduct Site Acceptance Tests (SAT)                                  | 14                | 14                 | 0%                  | 15-May-25          | 28-May-25        | 08-Jan-25        | 21-Jan-25        | -127        |  |        |        |        |        |  |
| 16-1990(6D)  | Conduct System Commissioning Tests                                   | 14                | 14                 | 0%                  | 29-May-25          | 11-Jun-25        | 22-Jan-25        | 04-Feb-25        | -127        |  |        |        |        |        |  |
| <b>Vehicle Ferry Ramp T&amp;C</b>                                  |  | <b>40</b>         | <b>40</b>          |                     | <b>12-Jun-25</b>   | <b>21-Jul-25</b> | <b>18-Feb-25</b> | <b>29-Mar-25</b> | <b>-114</b> |  |        |        |        |        |  |
| 16-1540(7)   | Systemwise Construction Completion Inspection                        | 10                | 10                 | 0%                  | 12-Jun-25          | 21-Jun-25        | 18-Feb-25        | 27-Feb-25        | -114        |  |        |        |        |        |  |
| 16-1550(7)   | Conduct Site Acceptance Tests (SAT)                                  | 15                | 15                 | 0%                  | 22-Jun-25          | 06-Jul-25        | 28-Feb-25        | 14-Mar-25        | -114        |  |        |        |        |        |  |
| 16-1560(7)   | Conduct System Commissioning Tests                                   | 15                | 15                 | 0%                  | 07-Jul-25          | 21-Jul-25        | 15-Mar-25        | 29-Mar-25        | -114        |  |        |        |        |        |  |
| <b>Incineration Processing T&amp;C</b>                             |  | <b>428</b>        | <b>155</b>         |                     | <b>15-May-24 A</b> | <b>01-Oct-25</b> | <b>19-Dec-24</b> | <b>25-May-25</b> | <b>-129</b> |  |        |        |        |        |  |
| <b>Module 1 &amp; Equipments (Train 1 &amp; 2)</b>                 |  | <b>414</b>        | <b>141</b>         |                     | <b>15-May-24 A</b> | <b>17-Sep-25</b> | <b>06-Jan-25</b> | <b>25-May-25</b> | <b>-115</b> |  |        |        |        |        |  |
| 16-1540  | Site Acceptance Test (Systemwise Construction Completion Inspection) | 120               | 32                 | 73.33%              | 15-May-24 A        | 31-May-25        | 06-Jan-25        | 06-Feb-25        | -114        |  |        |        |        |        |  |
| 16-1550  | Site Acceptance Test (Pre-commissioning Test)                        | 120               | 33                 | 72.5%               | 10-Jun-24 A        | 01-Jun-25        | 21-Jan-25        | 22-Feb-25        | -99         |  |        |        |        |        |  |
| 16-1660  | System Commissioning Test (Hot Commissioning Phase 1)                | 71                | 71                 | 0%                  | 08-May-25          | 18-Jul-25        | 15-Jan-25        | 26-Mar-25        | -114        |  |        |        |        |        |  |
| 16-1665(5a)  | System Commissioning Test (Hot Commissioning Phase 2)                | 60                | 60                 | 0%                  | 19-Jul-25          | 17-Sep-25        | 27-Mar-25        | 25-May-25        | -115        |  |        |        |        |        |  |
| <b>Module 2 &amp; Equipments (Train 3 &amp; 4)</b>                 |  | <b>276</b>        | <b>125</b>         |                     | <b>30-Oct-24 A</b> | <b>01-Sep-25</b> | <b>19-Dec-24</b> | <b>09-Apr-25</b> | <b>-145</b> |  |        |        |        |        |  |
| 16-1560  | Site Acceptance Test (Systemwise Construction Completion Inspection) | 120               | 46                 | 61.67%              | 30-Oct-24 A        | 14-Jun-25        | 06-Jan-25        | 20-Feb-25        | -114        |  |        |        |        |        |  |
| 16-1570  | Site Acceptance Test (Pre-commissioning Test)                        | 90                | 94                 | 43.37%              | 17-Feb-25 A        | 01-Aug-25        | 19-Dec-24        | 22-Mar-25        | -132        |  |        |        |        |        |  |
| 16-1720  | System Commissioning Test (Hot Commissioning Phase 1)                | 71                | 71                 | 0%                  | 23-Jun-25          | 01-Sep-25        | 29-Jan-25        | 09-Apr-25        | -145        |  |        |        |        |        |  |
| <b>Module 3 &amp; Equipments (Train 5 &amp; 6)</b>                 |  | <b>185</b>        | <b>155</b>         |                     | <b>01-Mar-25 A</b> | <b>01-Oct-25</b> | <b>22-Dec-24</b> | <b>12-Apr-25</b> | <b>-172</b> |  |        |        |        |        |  |
| 16-1580  | Site Acceptance Test (Systemwise Construction Completion Inspection) | 92                | 64                 | 30.43%              | 01-Mar-25 A        | 02-Jul-25        | 18-Jan-25        | 22-Mar-25        | -102        |  |        |        |        |        |  |
| 16-1590  | Site Acceptance Test (Pre-commissioning Test)                        | 90                | 112                | 0%                  | 23-Mar-25 A        | 19-Aug-25        | 22-Dec-24        | 12-Apr-25        | -129        |  |        |        |        |        |  |
| 16-1750  | System Commissioning Test (Hot Commissioning Phase 1)                | 71                | 71                 | 0%                  | 23-Jul-25          | 01-Oct-25        | 01-Feb-25        | 12-Apr-25        | -172        |  |        |        |        |        |  |