

Appendix A Master Programme

| Activity ID | Activity Name | Original Duration | At Completion Duration | Duration % Complete | Activity % Complete | Remaining Duration | Primary Constraint | Actual Start | Actual Finish | Current Start | Current Finish | Late Start | Late Finish | Total Float | M38 Remarks | 2020 | | 2021 | | | |
|-----------------------------------|---------------------------------------------------------------------------------|-------------------|------------------------|---------------------|---------------------|--------------------|--------------------|--------------|---------------|---------------|----------------|------------|-------------|-------------|-------------|------|-----|------|------------|-----------------------------------|--|
| | | | | | | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | |
| EP_SP_66_12-WP5A-M38.05.01.03 | AIP Incineration Plant Buildings (2.3) | 931 | 1070 | 85.5% | | 135 | | 11-Jul-18 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 05-Feb-21 | 24-Sep-22 | 466 | | 37 | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.03.1 | General Layout Drawings and Fire Safety Strategy (2.3.00) | 931 | 986 | 85.5% | | 135 | | 03-Oct-18 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 30-Apr-21 | 11-Oct-21 | 119 | | | | | | | |
| 05-1210 | Process Building | 135 | 881 | 77.78% | 5% | 30 | Start On | 03-Oct-18 A | 01-Mar-21 | 31-Jan-21 | 01-Mar-21 | 30-Apr-21 | 29-May-21 | 89 | | | | | | 01-Mar-21, Process Build | |
| 05-1220 | ACC Equipment Structure | 135 | 148 | 79.26% | 79.26% | 28 | | 03-Oct-20 A | 27-Feb-21 | 31-Jan-21 | 27-Feb-21 | 06-May-21 | 02-Jun-21 | 95 | | | | | | 27-Feb-21, ACC Equipmen | |
| 05-1250 | Chimney and viewing platform | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 30-May-21 | 11-Oct-21 | 119 | | | | | 31-Jan-21 | | |
| EP_SP_66_12-WP5A-M38.05.01.03.2 | Foundation design (2.3.01) | 258 | 308 | 47.67% | | 135 | | 11-Aug-20 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 27-Jul-21 | 18-Aug-22 | 429 | | | | | | | |
| 05-3030 | Process Building Waste Burker, Tipping Hall, Basin Area and Workshop | 43 | 216 | 0% | 5% | 43 | Start On | 11-Aug-20 A | 14-Mar-21 | 31-Jan-21 | 14-Mar-21 | 27-Jul-21 | 08-Sep-21 | 177 | | | | | | 14-Mar-21, Process | |
| 05-3040 | ACC Equipment Structure | 43 | 216 | 0% | 0% | 43 | Start On | 11-Aug-20 A | 14-Mar-21 | 31-Jan-21 | 14-Mar-21 | 19-Oct-21 | 30-Nov-21 | 261 | | | | | | 14-Mar-21, ACC Eq | |
| 05-3070 | Chimney and viewing platform | 135 | 135 | 0% | 0% | 135 | Start On | 31-Jan-21* | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 22-Aug-21 | 04-Jan-22 | 203 | | | | | 31-Jan-21* | | |
| 05-3090 | Reception Pavilion | 135 | 135 | 0% | 0% | 135 | Start On | 31-Jan-21* | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 05-Apr-22 | 18-Aug-22 | 429 | | | | | 31-Jan-21* | | |
| EP_SP_66_12-WP5A-M38.05.01.03.3 | Structural design (2.3.02) | 167 | 746 | 19.16% | | 135 | | 31-May-19 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 12-May-22 | 24-Sep-22 | 466 | | | | | | | |
| 05-1330 | Chimney and viewing platform | 167 | 746 | 19.16% | 5% | 135 | Start On | 31-May-19 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 12-May-22 | 24-Sep-22 | 466 | | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.03.6 | Fire services installation design (2.3.05) | 673 | 866 | 84.99% | | 101 | | 28-Dec-18 A | 11-May-21 | 31-Jan-21 | 11-May-21 | 27-Feb-21 | 27-May-21 | 16 | | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.03.6.1 | Process Building (2.3.05.01) | 673 | 853 | 84.99% | | 101 | | 10-Jan-19 A | 11-May-21 | 31-Jan-21 | 11-May-21 | 14-Mar-21 | 27-May-21 | 16 | | | | | | | |
| 05-1510 | Fire Systems | 105 | 827 | 28.57% | 5% | 75 | | 10-Jan-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 14-Mar-21 | 27-May-21 | 42 | | | | | | 15-A | |
| 05-1520 | Fire engineering | 30 | 30 | 0% | 0% | 30 | | 12-Apr-21 | 11-May-21 | 12-Apr-21 | 11-May-21 | 28-Apr-21 | 27-May-21 | 16 | | | | | | 12-Apr:21 | |
| 05-1530 | FS schematics | 105 | 759 | 93.33% | 5% | 7 | | 10-Jan-19 A | 06-Feb-21 | 31-Jan-21 | 06-Feb-21 | 06-May-21 | 12-May-21 | 95 | | | | | | 06-Feb-21, FS schematics, FS sche | |
| EP_SP_66_12-WP5A-M38.05.01.03.6.3 | Turbin Hall Building (2.3.05.03) | 590 | 866 | 82.88% | | 101 | | 28-Dec-18 A | 11-May-21 | 31-Jan-21 | 11-May-21 | 27-Feb-21 | 27-May-21 | 16 | | | | | | | |
| 05-5400 | Fire Systems (2.3.05.03.01) | 105 | 840 | 28.57% | 5% | 75 | | 28-Dec-18 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 14-Mar-21 | 27-May-21 | 42 | | | | | | 15-A | |
| 05-5410 (M22) | Fire engineering | 30 | 30 | 0% | 0% | 30 | | 12-Apr-21 | 11-May-21 | 12-Apr-21 | 11-May-21 | 28-Apr-21 | 27-May-21 | 16 | | | | | | 12-Apr:21 | |
| 05-5420 (M22) | FS schematics (2.3.05.03.03) | 105 | 840 | 28.57% | 5% | 75 | | 28-Dec-18 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 27-Feb-21 | 12-May-21 | 27 | | | | | | 15-A | |
| EP_SP_66_12-WP5A-M38.05.01.03.6.5 | Elevated Drive Way and Associated Structures (2.3.05.05) | 180 | 487 | 58.33% | | 75 | | 16-Dec-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 27-Feb-21 | 27-May-21 | 42 | | | | | | | |
| 05-5445 (M22) | Fire Systems | 180 | 487 | 58.33% | 5% | 75 | | 16-Dec-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 14-Mar-21 | 27-May-21 | 42 | | | | | | 15-A | |
| 05-5450 (M22) | FS schematics | 180 | 487 | 58.33% | 5% | 75 | | 16-Dec-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 27-Feb-21 | 12-May-21 | 27 | | | | | | 15-A | |
| EP_SP_66_12-WP5A-M38.05.01.03.6.6 | Reception Pavilion (2.3.05.06) | 270 | 560 | 72.22% | | 75 | | 04-Oct-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 27-Feb-21 | 27-May-21 | 42 | | | | | | | |
| 05-5460 (M22) | Fire Systems (2.3.05.06.01) | 270 | 560 | 72.22% | 5% | 75 | | 04-Oct-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 14-Mar-21 | 27-May-21 | 42 | | | | | | 15-A | |
| 05-5470 (M22) | FS schematics (2.3.05.06.03) | 270 | 560 | 72.22% | 5% | 75 | | 04-Oct-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 27-Feb-21 | 12-May-21 | 27 | | | | | | 15-A | |
| EP_SP_66_12-WP5A-M38.05.01.03.6.7 | Compressor & Closed Circuit (2.3.05.07) | 140 | 583 | 46.43% | | 75 | | 11-Sep-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 27-Feb-21 | 27-May-21 | 42 | | | | | | | |
| 05-5480 (M22) | Fire Systems (2.3.05.07.01) | 140 | 583 | 46.43% | 46.43% | 75 | | 11-Sep-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 14-Mar-21 | 27-May-21 | 42 | | | | | | 15-A | |
| 05-5490 (M22) | FS schematics (2.3.05.07.03) | 140 | 583 | 46.43% | 46.43% | 75 | | 11-Sep-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 27-Feb-21 | 12-May-21 | 27 | | | | | | 15-A | |
| EP_SP_66_12-WP5A-M38.05.01.03.7 | Building services design (excluding fire services installation design) (2.3.06) | 924 | 1070 | 85.39% | | 135 | | 11-Jul-18 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 05-Feb-21 | 15-Dec-21 | 184 | | | | | | | |
| 05-1550 | Electrical Services and Lighting | 150 | 797 | 70% | 5% | 45 | Start On | 10-Jan-19 A | 16-Mar-21 | 31-Jan-21 | 16-Mar-21 | 27-Apr-21 | 10-Jun-21 | 86 | | | | | | 16-Mar-21, Electric | |
| 05-1560 | MVAC | 105 | 817 | 38.1% | 38.1% | 65 | Start On | 10-Jan-19 A | 05-Apr-21 | 31-Jan-21 | 05-Apr-21 | 01-May-21 | 04-Jul-21 | 90 | | | | | | 05-Apr-21 | |
| 05-1570 | Odour Control | 135 | 1005 | 48.15% | 5% | 70 | Start On | 11-Jul-18 A | 10-Apr-21 | 31-Jan-21 | 10-Apr-21 | 10-Jun-21 | 18-Aug-21 | 130 | | | | | | 10-Apr | |
| 05-1580 | Plumbing | 210 | 770 | 89.05% | 89.05% | 23 | Start On | 15-Jan-19 A | 22-Feb-21 | 31-Jan-21 | 22-Feb-21 | 17-Feb-21 | 11-Mar-21 | 17 | | | | | | 22-Feb-21, Plumbing, Plumb | |
| 05-1590 | Drainage (7 Packages) | 210 | 782 | 83.33% | 25% | 35 | Start On | 15-Jan-19 A | 06-Mar-21 | 31-Jan-21 | 06-Mar-21 | 05-Feb-21 | 11-Mar-21 | 5 | | | | | | 06-Mar-21, Drainage (7 | |
| 05-1600 | ELV (7 Packages) | 135 | 828 | 43.7% | 65% | 76 | Start On | 10-Jan-19 A | 16-Apr-21 | 31-Jan-21 | 16-Apr-21 | 10-Jun-21 | 24-Aug-21 | 130 | | | | | | 16-A | |
| 05-1610 | Lifts and Escalators (2 Packages) | 135 | 488 | 33.33% | 5% | 90 | Start On | 30-Dec-19 A | 30-Apr-21 | 31-Jan-21 | 30-Apr-21 | 12-Mar-21 | 10-Jun-21 | 40 | | | | | | | |
| 05-1630 | Building Management System (BMS) (7 Packages) | 135 | 162 | 54.07% | 5% | 62 | Start On | 23-Oct-20 A | 02-Apr-21 | 31-Jan-21 | 02-Apr-21 | 15-Oct-21 | 15-Dec-21 | 257 | | | | | | 02-Apr-21, | |
| 05-1770 | Vehicle & Container Wash System | 135 | 135 | 0% | 0% | 135 | Start On | 31-Jan-21* | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 02-Mar-21 | 14-Jul-21 | 30 | | | | | 31-Jan-21* | | |
| 05-1770-1 (M20) | Water Cannon System | 135 | 627 | 80% | 5% | 27 | Start On | 11-Jun-19 A | 26-Feb-21 | 31-Jan-21 | 26-Feb-21 | 16-Feb-21 | 14-Mar-21 | 16 | | | | | | 26-Feb-21, Water Cannon S | |
| 05-1770-2 (5a) | Process CCTV System | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 02-Mar-21 | 14-Jul-21 | 30 | | | | | 31-Jan-21 | | |
| EP_SP_66_12-WP5A-M38.05.01.04 | AIP Mechanical Treatment Plant Building (2.4) | 901 | 1012 | 85.02% | | 135 | | 07-Sep-18 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 06-Feb-21 | 16-Feb-22 | 247 | | | | | | | |
| 05-1640 | Architectural Design (2.4.00) | 105 | 937 | 42.86% | 65% | 60 | | 07-Sep-18 A | 31-Mar-21 | 31-Jan-21 | 31-Mar-21 | 05-Sep-21 | 03-Nov-21 | 217 | | | | | | 31-Mar-21, | |
| 05-1650 | Foundation design (2.4.01) | 105 | 617 | 0% | 5% | 105 | | 07-Sep-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 26-Feb-21 | 10-Jun-21 | 26 | | | | | | | |
| 05-1660 | Structural design (2.4.02) | 105 | 726 | 0% | 5% | 105 | Start On | 21-May-19 | 15-May-21 | 31-Jan-21 | 15-May-21 | 04-Nov-21 | 16-Feb-22 | 277 | | | | | | | |
| 05-1670 | Electrical and instrumentation works design (2.4.03) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 04-May-21 | 16-Aug-21 | 93 | | | | | | | |
| 05-1680 | Mechanical works design (2.4.04) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 24-Mar-21 | 06-Jul-21 | 52 | | | | | | | |
| 05-1690 | Fire services installation design (2.4.05) (3 Packages) | 105 | 778 | 9.5% | 0% | 95 | Start On | 20-Mar-19 A | 06-May-21 | 31-Jan-21 | 06-May-21 | 06-Feb-21 | 12-May-21 | 7 | | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.04.7 | Building services design (excluding fire services installation design) (2.4.06) | 777 | 818 | 82.63% | | 135 | | 20-Mar-19 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 10-Feb-21 | 01-Oct-21 | 109 | | | | | | | |
| 05-1700 | LV and Emergency Power Distribution Design | 17 | 700 | 0% | 5% | 17 | Start On | 20-Mar-19 A | 16-Feb-21 | 31-Jan-21 | 16-Feb-21 | 25-May-21 | 10-Jun-21 | 114 | | | | | | 16-Feb-21, LV and Emergency P | |
| 05-1710 | MVAC | 135 | 743 | 51.85% | 5% | 65 | Start On | 25-Mar-19 A | 05-Apr-21 | 31-Jan-21 | 05-Apr-21 | 01-May-21 | 04-Jul-21 | 90 | | | | | | 05-Apr-21 | |
| 05-1720 | Odour Control | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 06-May-21 | 18-Aug-21 | 95 | | | | | 31-Jan-21* | | |
| 05-1730 | Plumbing | 135 | 788 | 22.22% | 25% | 105 | Start On | 20-Mar-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 10-Feb-21 | 25-May-21 | 10 | | | | | | | |
| 05-1740 | Drainage | 135 | 771 | 35% | 5% | 88 | Start On | 20-Mar-19 A | 28-Apr-21 | 31-Jan-21 | 28-Apr-21 | 27-Feb-21 | 25-May-21 | 27 | | | | | | | |
| 05-1750 | ELV | 135 | 818 | 0% | 0% | 135 | Start On | 20-Mar-19 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 12-Apr-21 | 24-Aug-21 | 71 | | | | | | | |
| 05-1760 | Lifts | 135 | 533 | 0% | 0% | 135 | Start On | 30-Dec-19 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 22-Mar-21 | 03-Aug-21 | 50 | | | | | | | |
| 05-1760-1 (M20) | Building Management System (BMS) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 20-May-21 | 01-Oct-21 | 109 | | | | | 31-Jan-21 | | |
| EP_SP_66_12-WP5A-M38.05.01.05 | AIP Wastewater Treatment Plant (2.5) | 925 | 956 | 88.6 | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | At Completion Duration | Duration % Complete | Activity % Complete | Remaining Duration | Primary Constraint | Actual Start | Actual Finish | Current Start | Current Finish | Late Start | Late Finish | Total Float | M38 Remarks | 2021 | | | | |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------|------------------------|---------------------|---------------------|--------------------|--------------------|--------------|---------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|
| | | | | | | | | | | | | | | | | Dec 31 | Jan 31 | Feb 28 | Mar 31 | Apr 30 |
| 05-1870 | Drainage (2.5.06.05) | 135 | 776 | 77.78% | 25% | 30 | Start On | 16-Jan-19 A | 01-Mar-21 | 31-Jan-21 | 01-Mar-21 | 10-Feb-21 | 11-Mar-21 | 10 | | | | | | |
| 05-1880 | ELV (2.5.06.06) | 135 | 822 | 43.7% | 25% | 76 | Start On | 16-Jan-19 A | 16-Apr-21 | 31-Jan-21 | 16-Apr-21 | 10-Jun-21 | 24-Aug-21 | 130 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.06 AIP Water Treatment Plant Building (2.6) | | | | | | | | | | | | | | | | | | | | |
| 05-1900 | Architectural Design (2.6.00) | 105 | 937 | 42.86% | 65% | 60 | Start On | 07-Sep-18 A | 31-Mar-21 | 31-Jan-21 | 31-Mar-21 | 03-Jan-22 | 03-Mar-22 | 337 | | | | | | |
| 05-1950 | Fire services installation design (2.6.05) (3 Packages) | 105 | 768 | 19% | 19% | 85 | | 20-Mar-19 A | 26-Apr-21 | 31-Jan-21 | 26-Apr-21 | 16-Feb-21 | 12-May-21 | 17 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.06.7 Building services design (excluding fire services installation design) (2.6.06) | | | | | | | | | | | | | | | | | | | | |
| 05-1960 | Electrical Services and Lighting (2.6.06.01) | 135 | 758 | 44.44% | 5% | 75 | Start On | 20-Mar-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 11-Jun-21 | 24-Aug-21 | 131 | | | | | | |
| 05-1970 | MVAC | 135 | 753 | 44.44% | 5% | 75 | Start On | 25-Mar-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 21-Apr-21 | 04-Jul-21 | 80 | | | | | | |
| 05-1990 | Plumbing | 135 | 788 | 22.22% | 5% | 105 | Start On | 20-Mar-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 10-Feb-21 | 25-May-21 | 10 | | | | | | |
| 05-2000 | Drainage | 135 | 771 | 35% | 5% | 88 | Start On | 20-Mar-19 A | 28-Apr-21 | 31-Jan-21 | 28-Apr-21 | 27-Feb-21 | 25-May-21 | 27 | | | | | | |
| 05-2010 | ELV | 135 | 818 | 0% | 5% | 135 | Start On | 20-Mar-19 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 12-Apr-21 | 24-Aug-21 | 71 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.07 AIP Administration Building (2.7) | | | | | | | | | | | | | | | | | | | | |
| 05-2020 | Architectural Design (2.7.00) | 135 | 972 | 55.56% | 65% | 60 | Start On | 03-Aug-18 A | 31-Mar-21 | 31-Jan-21 | 31-Mar-21 | 02-Sep-21 | 01-Nov-21 | 214 | | | | | | |
| 05-2030 | Foundation design (2.7.01) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 20-May-21 | 02-Oct-21 | 109 | | | | | | |
| 05-2050 | Electrical and instrumentation works design (2.7.03) | 135 | 135 | 0% | 0% | 135 | Start On | 31-Jan-21* | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 05-Mar-21 | 17-Jul-21 | 33 | | | | | | |
| 05-2060 | Fire services installation design (3 Packages) (2.7.04) | 135 | 611 | 29.63% | 29.63% | 95 | Start On | 03-Sep-19 A | 05-May-21 | 31-Jan-21 | 05-May-21 | 07-Feb-21 | 12-May-21 | 7 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.07.6 Building services design (excluding fire services installation design) (2.7.05) | | | | | | | | | | | | | | | | | | | | |
| 05-2070 | Electrical Services and Lighting (2.7.05.01) | 135 | 591 | 44.44% | 5% | 75 | Start On | 03-Sep-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 11-Jun-21 | 24-Aug-21 | 131 | | | | | | |
| 05-2080 | MVAC | 135 | 591 | 44.44% | 5% | 75 | Start On | 03-Sep-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 21-Apr-21 | 04-Jul-21 | 80 | | | | | | |
| 05-2100 | Plumbing | 135 | 516 | 100% | 5% | 0 | Start On | 03-Sep-19 A | 31-Jan-21 | 31-Jan-21 | 31-Jan-21 | 11-Mar-21 | 11-Mar-21 | 40 | | | | | | |
| 05-2110 | Drainage | 135 | 604 | 35% | 5% | 88 | Start On | 03-Sep-19 A | 28-Apr-21 | 31-Jan-21 | 28-Apr-21 | 27-Feb-21 | 25-May-21 | 27 | | | | | | |
| 05-2120 | ELV | 135 | 592 | 43.7% | 5% | 76 | Start On | 03-Sep-19 A | 16-Apr-21 | 31-Jan-21 | 16-Apr-21 | 10-Jun-21 | 24-Aug-21 | 130 | | | | | | |
| 05-2130 | Lifts and Escalators | 135 | 533 | 0% | 5% | 135 | Start On | 30-Dec-19 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 15-Feb-21 | 30-Jun-21 | 15 | | | | | | |
| 05-2130-1(M20) | Building Management System (BMS) | 135 | 135 | 0% | 0% | 135 | Start On | 01-Feb-21* | 15-Jun-21 | 31-Jan-21 | 15-Jun-21 | 03-Aug-21 | 15-Dec-21 | 183 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.08 AIP IWMF Substation (2.8) | | | | | | | | | | | | | | | | | | | | |
| 05-2170 | Electrical and instrumentation works design (2.8.03) (14 Packages) | 180 | 493 | 83.89% | 25% | 29 | Start On | 25-Oct-19 A | 28-Feb-21 | 31-Jan-21 | 28-Feb-21 | 03-Nov-21 | 01-Dec-21 | 276 | | | | | | |
| 05-2190 | Fire services installation design (2.8.05) (2 Packages) | 170 | 860 | 62.35% | 25% | 64 | Start On | 27-Nov-18 A | 04-Apr-21 | 31-Jan-21 | 04-Apr-21 | 08-Feb-21 | 12-Apr-21 | 8 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.1 AIP Chimney | | | | | | | | | | | | | | | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.1.1 Building services design (excluding fire services installation design) | | | | | | | | | | | | | | | | | | | | |
| 05-5430(5a) | Electrical Services and Lighting | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 06-Jan-22 | 21-May-22 | 340 | | | | | | |
| 05-5440(5a) | MVAC | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 22-Mar-21 | 04-Jul-21 | 50 | | | | | | |
| 05-5450(5a) | Plumbing | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 05-Feb-22 | 21-May-22 | 370 | | | | | | |
| 05-5460(5a) | Drainage | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 06-Jan-22 | 21-May-22 | 340 | | | | | | |
| 05-5470(5a) | ELV | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 06-Jan-22 | 21-May-22 | 340 | | | | | | |
| 05-5480(5a) | Lift | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 06-Jan-22 | 21-May-22 | 340 | | | | | | |
| 05-5490(5a) | Building Management System (BMS) | 135 | 493 | 34.07% | 5% | 89 | | 24-Dec-19 A | 29-Apr-21 | 31-Jan-21 | 29-Apr-21 | 21-Feb-22 | 21-May-22 | 386 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.2 AIP Weighbridge | | | | | | | | | | | | | | | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.2.1 Building services design (excluding fire services installation design) | | | | | | | | | | | | | | | | | | | | |
| 05-5510(5a) | MVAC | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 22-Mar-21 | 11-Jul-21 | 57 | | | | | | |
| 05-5520(5a) | Plumbing | 105 | 105 | 0% | 25% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Mar-21 | 11-Jul-21 | 57 | | | | | | |
| 05-5530(5a) | Drainage | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Mar-21 | 11-Jul-21 | 57 | | | | | | |
| 05-5540(5a) | ELV | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Mar-21 | 11-Jul-21 | 57 | | | | | | |
| 05-5550(5a) | Lift | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Mar-21 | 11-Jul-21 | 57 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.09 AIP Air Quality Monitoring Stations (2.9) | | | | | | | | | | | | | | | | | | | | |
| 05-2250 | Design of the Air Quality Monitoring Stations (2.9.01) | 120 | 120 | 0% | 0% | 120 | Start On | 31-Jan-21* | 30-May-21 | 31-Jan-21 | 30-May-21 | 19-Jan-21 | 18-May-21 | -12 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.10 AIP Roads and Utilities (2.10) | | | | | | | | | | | | | | | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.10.2 Sewerage design on the Artificial Island (2.10.02) | | | | | | | | | | | | | | | | | | | | |
| 05-2290 | Contaminated Sewerage concept / sizing | 135 | 636 | 0% | 5% | 135 | Start On | 18-Sep-19 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 30-Oct-21 | 13-Mar-22 | 272 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.10.3 Drainage system design on the Artificial Island (2.10.03) | | | | | | | | | | | | | | | | | | | | |
| 05-2310 | First Flush Drainage System concept / sizing | 135 | 725 | 22.22% | 5% | 105 | Start On | 22-May-19 | 15-May-21 | 31-Jan-21 | 15-May-21 | 02-Feb-21 | 17-May-21 | 2 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.10.4 Water supply system design on the Artificial Island (2.10.04) | | | | | | | | | | | | | | | | | | | | |
| 05-2350 | Rainwater harvesting System (2.10.04.04) | 135 | 184 | 22.22% | 5% | 105 | Start On | 13-Nov-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 10-Feb-21 | 25-May-21 | 10 | | | | | | |
| 05-2360 | Water Tanks (2.10.04.05) | 135 | 135 | 0% | 0% | 135 | Start On | 31-Jan-21* | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 29-Nov-21 | 12-Apr-22 | 302 | | | | | | |
| 05-2370 | External FS Systems (2.10.04.06) | 135 | 589 | 0% | 65% | 135 | | 04-Nov-19 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 29-Nov-21 | 12-Apr-22 | 302 | | | | | | |
| 05-2370-1(M24) | E&M system for seawater intake and brine discharge (2.10.04.07) | 90 | 610 | 0% | 5% | 90 | | 30-Aug-19 A | 30-Apr-21 | 31-Jan-21 | 30-Apr-21 | 02-Aug-21 | 30-Oct-21 | 183 | | | | | | |
| 05-2370-2(M24) | Building Services system for seawater intake and brine discharge (2.10.04.09) | 90 | 416 | 0% | 5% | 90 | | 11-Mar-20 A | 30-Apr-21 | 31-Jan-21 | 30-Apr-21 | 11-Apr-21 | 09-Jul-21 | 70 | | | | | | |
| 05-2370-3(5a) | Chemical scrubber system for odour control (2.10.04.10) | 90 | 90 | 0% | 0% | 90 | Start On | 31-Jan-21* | 30-Apr-21 | 31-Jan-21 | 30-Apr-21 | 21-May-21 | 18-Aug-21 | 110 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.01.10.6 Design of telecommunication and other utilities (2.10.06) | | | | | | | | | | | | | | | | | | | | |
| 05-2380 | Power Distribution System concept / schematics (2.10.06.01) | 135 | 169 | 0% | 5% | 135 | Start On | 28-Dec-20 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 22-Mar-21 | 03-Aug-21 | 50 | | | | | | |
| 05-2410 | Site ELV Network System - Communications System concept / schematics (2.10.06.04) | 135 | 463 | 0% | 5% | 135 | Start On | 09-Mar-20 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 22-Mar-21 | 03-Aug-21 | 50 | | | | | | |
| 05-2420 | Site ELV Network System - Security Systems concept / schematics (2.10.06.05) | 135 | 463 | 0% | 5% | 135 | Start On | 09-Mar-20 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 22-Mar-21 | 03-Aug-21 | 50 | | | | | | |
| 05-2430 | Site ELV Network System - Navigation aids concept / schematics (2.10.06.06) | 135 | 135 | 0% | 0% | 135 | Start On | 31-Jan-21* | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 22-Mar-21 | 03-Aug-21 | 50 | | | | | | |
| 05-2440 | Microwave transmission of FS direct link (2.10.06.07) | 135 | 886 | 33.33% | 33.33% | 90 | | 27-Nov-18 A | 30-Apr-21 | 31-Jan-21 | 30-Apr-21 | 06-May-21 | 03-Aug-21 | 95 | | | | | | |
| 05-2450 | Fuel Handling System concept / schematics (2.10.06.08) | 135 | 508 | 0% | 5% | 135 | Start On | 24-Jan-20 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 24-Nov-21 | 07-Apr-22 | 297 | | | | | | |
| 05-3190 | Computerised Maintenance Management System (CMMS) | 105 | 676 | 28.57% | 65% | 75 | Start On | 10-Jun-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 20-Apr-21 | 03-Jul-21 | 79 | | | | | | |
| 05-3200 | Information and Document Management System (IDMS) | 105 | 641 | 28.57% | 65% | 75 | Start On | 15-Jul-19 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 20-Apr-21 | 03-Jul-21 | 79 | | | | | | |

3-Month Rolling Programme (January 2021)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone

Integrated Waste Management Facilities, Phase 1

| Activity ID | Activity Name | Original Duration | At Completion Duration | Duration % Complete | Activity % Complete | Remaining Duration | Primary Constraint | Actual Start | Actual Finish | Current Start | Current Finish | Late Start | Late Finish | Total Float | M38 Remarks | 2021 | | | | |
|-----------------------------------|----------------------------------------------------------------------------------------------------|-------------------|------------------------|---------------------|---------------------|--------------------|--------------------|--------------|---------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|
| | | | | | | | | | | | | | | | | Dec 37 | Jan 38 | Feb 39 | Mar 40 | Apr 41 |
| 05-5130 | Waste Water Treatment System (2.1.13.06) (2 Packages) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-Aug-21 | 09-Dec-21 | 208 | | | | | | |
| 05-5140 | Overall Plan Water Scheme (2.1.13.07) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 23-Feb-21 | 07-Jun-21 | 23 | | | | | | |
| 05-5150 | Boiler Feed Water System (2.1.13.03) (2 Packages) | 105 | 216 | 66.67% | 45% | 35 | Start On | 03-Aug-20 A | 06-Mar-21 | 31-Jan-21 | 06-Mar-21 | 10-Nov-21 | 14-Dec-21 | 283 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.01.2 | MSW treatment process design for mechanical treatment (2.1.14) | 105 | 148 | 0% | | 105 | | 19-Dec-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 08-Dec-21 | 22-Mar-22 | 311 | | | | | | |
| 05-3510 | Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant | 105 | 148 | 0% | 5% | 105 | | 19-Dec-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 08-Dec-21 | 22-Mar-22 | 311 | 20 A | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.01.3 | Waste heat recovery and Power generation system (2.1.15) | 258 | 391 | 59.3% | | 105 | | 20-Apr-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 26-Feb-21 | 08-Feb-22 | 269 | | | | | | |
| 05-5220 | Power Island (Steam Turbine Generator, Pressure Reducing and Desuperheating Station, Air Cooled C) | 105 | 356 | 0% | 5% | 105 | | 25-May-20 | 15-May-21 | 31-Jan-21 | 15-May-21 | 26-Feb-21 | 10-Jun-21 | 26 | | | | | | |
| 05-5230 | Closed Circuit Cooling Water System | 105 | 391 | 0% | 5% | 105 | | 20-Apr-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-Oct-21 | 08-Feb-22 | 269 | | | | | | |
| 05-5240 | Compressed Air Plants | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-Oct-21 | 08-Feb-22 | 269 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.01.4 | Flue gas treatment process design for incineration (2.1.16) | 105 | 298 | 85.71% | | 15 | | 23-Apr-20 A | 14-Feb-21 | 31-Jan-21 | 14-Feb-21 | 12-Jun-21 | 11-Oct-21 | 239 | | | | | | |
| 05-4660 | Flue Gas Treatment System (2 Packages) | 105 | 298 | 85.71% | 5% | 15 | Start On | 23-Apr-20 A | 14-Feb-21 | 31-Jan-21 | 14-Feb-21 | 27-Sep-21 | 11-Oct-21 | 239 | | | | | | |
| 05-4980 | Boiler ash and APC residue handling and solidification (2 Packages) | 105 | 298 | 85.71% | 5% | 15 | Start On | 23-Apr-20 A | 14-Feb-21 | 31-Jan-21 | 14-Feb-21 | 12-Jun-21 | 26-Jun-21 | 132 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.01.5 | Logistic arrangement design for MSW and Ash and Residues (2.1.17) | 258 | 314 | 59.3% | | 105 | | 06-Jul-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 09-Mar-21 | 25-Aug-22 | 467 | | | | | | |
| 05-4390 | Weighbridge Systems | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 22-Jun-21 | 04-Oct-21 | 142 | | | | | | |
| 05-4400 | Waste Crane and Grapple System | 105 | 239 | 71.43% | 5% | 30 | | 06-Jul-20 A | 01-Mar-21 | 31-Jan-21 | 01-Mar-21 | 09-Mar-21 | 07-Apr-21 | 37 | | | | | | |
| 05-4410 | Mechanical Shredder | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 13-May-22 | 25-Aug-22 | 467 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.01.6 | Site Master Layout Plan and Plant Layout (2.1.18) | 105 | 105 | 0% | | 105 | | 07-Apr-21 | 20-Jul-21 | 07-Apr-21 | 20-Jul-21 | 15-Apr-21 | 28-Jul-21 | 8 | | | | | | |
| 05-3520 | Site Master Layout Plan and Plant Layout | 105 | 105 | 0% | 0% | 105 | | 07-Apr-21 | 20-Jul-21 | 07-Apr-21 | 20-Jul-21 | 15-Apr-21 | 28-Jul-21 | 8 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.01.7 | Statutory Fire Compliance (2.1.26) | 60 | 763 | 0% | | 92 | | 10-Apr-19 A | 11-May-21 | 09-Feb-21 | 11-May-21 | 25-Feb-21 | 27-May-21 | 16 | | | | | | |
| 05-4420 | Fire Safety Compliance | 60 | 763 | 0% | 0% | 92 | | 10-Apr-19 A | 11-May-21 | 09-Feb-21 | 11-May-21 | 25-Feb-21 | 27-May-21 | 16 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.02 | DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2) | 907 | 1004 | 81.81% | | 165 | | 15-Oct-18 A | 14-Jul-21 | 31-Jan-21 | 14-Jul-21 | 12-Feb-21 | 30-Sep-22 | 443 | | | | | | |
| 05-3430-2(M37) | Geotechnical Interpretative Report (2.2.02.02) | 105 | 974 | 0% | 65% | 135 | | 15-Oct-18 A | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 12-Feb-21 | 26-Jun-21 | 12 | | | | | | |
| 05-3450 | Seawall design (2.2.20) | 60 | 841 | 50% | 65% | 30 | | 12-Nov-18 A | 01-Mar-21 | 31-Jan-21 | 01-Mar-21 | 06-Mar-21 | 04-Apr-21 | 34 | | | | | | |
| 05-3460 | Breakwater design (2.2.21) | 105 | 765 | 0% | 65% | 105 | | 12-Apr-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 18-Jun-22 | 30-Sep-22 | 503 | | | | | | |
| 05-3470 | Berth design (2.2.22) | 60 | 852 | 50% | 65% | 30 | | 01-Nov-18 A | 01-Mar-21 | 31-Jan-21 | 01-Mar-21 | 06-Mar-21 | 04-Apr-21 | 34 | | | | | | |
| 05-3490 | Onshore vessel power supply system (2.2.24) | 135 | 135 | 0% | 0% | 135 | | 02-Mar-21 | 14-Jul-21 | 02-Mar-21 | 14-Jul-21 | 23-May-21 | 04-Oct-21 | 82 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03 | DDA Incineration Plant Buildings (2.3) | 926 | 933 | 76.78% | | 215 | | 13-Feb-19 A | 02-Sep-21 | 31-Jan-21 | 02-Sep-21 | 29-Jan-21 | 24-Nov-22 | 448 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.1 | General Layout Drawings and Fire Safety Strategy (2.3.25) | 137 | 137 | 0% | | 137 | | 28-Feb-21 | 14-Jul-21 | 28-Feb-21 | 14-Jul-21 | 30-May-21 | 15-Oct-21 | 93 | | | | | | |
| 05-3290 | Process Building | 135 | 135 | 0% | 0% | 135 | | 02-Mar-21 | 14-Jul-21 | 02-Mar-21 | 14-Jul-21 | 30-May-21 | 11-Oct-21 | 89 | | | | | | |
| 05-3300 | ACC Equipment Structure | 135 | 135 | 0% | 0% | 135 | | 28-Feb-21 | 12-Jul-21 | 28-Feb-21 | 12-Jul-21 | 03-Jun-21 | 15-Oct-21 | 95 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.2 | Foundation design (2.3.13) | 137 | 137 | 0% | | 137 | | 19-Apr-21 | 02-Sep-21 | 19-Apr-21 | 02-Sep-21 | 13-Oct-21 | 21-May-22 | 261 | | | | | | |
| 05-3220 | Process Building Waste Burker, Tipping Hall, Basin Area and Workshop | 137 | 137 | 0% | 0% | 137 | | 19-Apr-21 | 02-Sep-21 | 19-Apr-21 | 02-Sep-21 | 13-Oct-21 | 27-Feb-22 | 177 | | | | | | |
| 05-3230 | ACC Equipment Structure | 137 | 137 | 0% | 0% | 137 | | 19-Apr-21 | 02-Sep-21 | 19-Apr-21 | 02-Sep-21 | 05-Jan-22 | 21-May-22 | 261 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.3 | Structural design (2.3.14) | 281 | 437 | 32.74% | | 189 | | 28-May-20 | 07-Aug-21 | 31-Jan-21 | 07-Aug-21 | 29-Jan-21 | 24-Nov-22 | 474 | | | | | | |
| 05-5340 | ACC Equipment Structure | 180 | 180 | 0% | 0% | 180 | | 31-Jan-21 | 29-Jul-21 | 31-Jan-21 | 29-Jul-21 | 29-Jan-21 | 27-Jul-21 | -2 | | | | | | |
| 05-5350 | Turbine Hall Building (2.3.14.03) | 189 | 189 | 0% | 0% | 189 | Start On | 31-Jan-21* | 07-Aug-21 | 31-Jan-21 | 07-Aug-21 | 22-Apr-22 | 27-Oct-22 | 446 | | | | | | |
| 05-5360 | Compressor and CCCW Building | 189 | 189 | 0% | 0% | 189 | Start On | 31-Jan-21* | 07-Aug-21 | 31-Jan-21 | 07-Aug-21 | 22-Apr-22 | 19-Mar-22 | 224 | | | | | | |
| 05-5380 | Chimney, Elevated Drive Way and associated structures and Reception Pavilion | 189 | 189 | 0% | 0% | 189 | Start On | 31-Jan-21* | 07-Aug-21 | 31-Jan-21 | 07-Aug-21 | 20-May-22 | 24-Nov-22 | 474 | | | | | | |
| 05-5390 | Reception Pavilion Structural Design | 189 | 437 | 0% | 5% | 189 | Start On | 28-May-20 | 07-Aug-21 | 31-Jan-21 | 07-Aug-21 | 01-Aug-21 | 06-Feb-22 | 182 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.4 | Electrical and instrumentation works design (2.3.15) | 196 | 251 | 38.78% | | 120 | | 22-Sep-20 A | 30-May-21 | 31-Jan-21 | 30-May-21 | 04-Feb-21 | 07-Sep-21 | 100 | | | | | | |
| 05-3360 | 11kV/380V Power Transformers and 11kV Earthing Transformer | 105 | 206 | 28.57% | 5% | 75 | | 22-Sep-20 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 04-Feb-21 | 19-Apr-21 | 4 | | | | | | |
| 05-3370 | E&I Package 1 (Process Island) | 120 | 120 | 0% | 0% | 120 | | 31-Jan-21 | 30-May-21 | 31-Jan-21 | 30-May-21 | 09-Mar-21 | 06-Jul-21 | 37 | | | | | | |
| 05-3380 | E&I Package 2 (Power Island) | 165 | 159 | 27.27% | 5% | 120 | | 23-Dec-20 A | 30-May-21 | 31-Jan-21 | 30-May-21 | 11-May-21 | 07-Sep-21 | 100 | 20 A | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.8 | Operation Management System (2.3.15.04) | 258 | 342 | 59.3% | | 105 | | 08-Jun-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 15-Jan-22 | 29-Apr-22 | 349 | | | | | | |
| 05-3390 | Supervisory Control/Data Acquisition/Distributed Control (SCADA/DCS) System (12 Packages) | 105 | 342 | 0% | 5% | 105 | | 08-Jun-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 15-Jan-22 | 29-Apr-22 | 349 | | | | | | |
| 05-3420 | Automatic License Plate and Container Recognition System (ALPCRS) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 15-Jan-22 | 29-Apr-22 | 349 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.5 | Mechanical works design (2.3.16) | 926 | 823 | 88.66% | | 105 | | 13-Feb-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 26-Feb-21 | 01-Jan-22 | 231 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.5.1 | Plant and Equipment | 808 | 823 | 87% | | 105 | | 13-Feb-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 26-Feb-21 | 11-Oct-21 | 149 | | | | | | |
| 05-3580 | Weighbridge Systems | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 22-Jun-21 | 04-Oct-21 | 142 | | | | | | |
| 05-3590 | Waste Crane and Grapple System | 105 | 198 | 28.57% | 5% | 75 | | 30-Sep-20 A | 15-Apr-21 | 31-Jan-21 | 15-Apr-21 | 08-Apr-21 | 21-Jun-21 | 67 | | | | | | |
| 05-3600 | Mechanical Shredder | 105 | 219 | 0% | 0% | 105 | | 09-Oct-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-Mar-21 | 09-Jul-21 | 55 | | | | | | |
| 05-3610 | Incineration System (9 Packages) | 105 | 753 | 66.67% | 5% | 35 | | 13-Feb-19 A | 06-Mar-21 | 31-Jan-21 | 06-Mar-21 | 07-Sep-21 | 11-Oct-21 | 219 | | | | | | |
| 05-3620 | Heat Recovery Boiler (8 Packages) | 105 | 728 | 2% | 5% | 103 | | 17-May-19 A | 13-May-21 | 31-Jan-21 | 13-May-21 | 29-Mar-21 | 09-Jul-21 | 57 | | | | | | |
| 05-3630 | Boiler Feed Water Systems (4 Packages) | 105 | 600 | 66.67% | 5% | 35 | | 16-Jul-19 A | 06-Mar-21 | 31-Jan-21 | 06-Mar-21 | 05-Jun-21 | 09-Jul-21 | 125 | | | | | | |
| 05-3640 | Ash cranes | 105 | 266 | 71.43% | 0% | 30 | | 09-Jun-20 A | 01-Mar-21 | 31-Jan-21 | 01-Mar-21 | 09-Mar-21 | 07-Apr-21 | 37 | | | | | | |
| 05-3650 | Leachate collection and treatment | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-Mar-21 | 09-Jul-21 | 55 | | | | | | |
| 05-3790 | Flue Gas Treatment System (12 Packages) | 105 | 509 | 66.67% | 5% | 35 | Start On | 15-Oct-19 A | 06-Mar-21 | 31-Jan-21 | 06-Mar-21 | 07-Sep-21 | 11-Oct-21 | 219 | | | | | | |
| 05-3800 | Boiler ash and APC residue handling and solidification | 105 | 271 | 66.67% | 5% | 35 | Start On | 09-Jun-20 A | 06-Mar-21 | 31-Jan-21 | 06-Mar-21 | 05-Jun-21 | 09-Jul-21 | 125 | | | | | | |
| 05-3810 | Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PRDS) | 105 | 290 | 0% | 5% | 105 | | 30-Jul-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 26-Feb-21 | 10-Jun-21 | 26 | | | | | | |
| 05-3820 | Air cooled condenser | 105 | 290 | 0% | 5% | 105 | | 30-Jul-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 26-Feb-21 | 10-Jun-21 | 26 | | | | | | |
| 05-3825(3) | Closed Circuit Cooling Water System | 105 | 290 | 0% | 5% | 105 | | 30-Jul-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 20-May-21 | | | | | | | | |

| Activity ID | Activity Name | Original Duration | At Completion Duration | Duration % Complete | Activity % Complete | Remaining Duration | Primary Constraint | Actual Start | Actual Finish | Current Start | Current Finish | Late Start | Late Finish | Total Float | M38 Remarks | 2021 | | | | |
|-----------------------------------|---------------------------------------------------------------------------------------|-------------------|------------------------|---------------------|---------------------|--------------------|--------------------|--------------|---------------|---------------|----------------|------------|-------------|-------------|-------------|------|-----|-------------------------|-----|-----|
| | | | | | | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr |
| | | | | | | | | | | | | | | | | 37 | 38 | 39 | 40 | 41 |
| 05-4380 | Pipebridge C (Between Turbine Hall & ACC Yard) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 17-May-21 | 29-Aug-21 | 106 | | | | | | |
| 05-4950 | Turbine Hall | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-May-21 | 08-Sep-21 | 116 | | | | | | |
| 05-4970 | CCCW Area | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 03-Jul-21 | 15-Oct-21 | 153 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.5.3 | Process steel structure support (For equipment, piping & duct, cable tray etc) | 712 | 653 | 85.25% | | 105 | | 02-Aug-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-Mar-21 | 27-Oct-21 | 165 | | | | | | |
| 05-3530 | Process island (furnace-boiler-FGC) (3 Packages) | 105 | 653 | 0% | 25% | 105 | | 02-Aug-19 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 27-Mar-21 | 09-Jul-21 | 55 | | | | | | |
| 05-3540 | Pipebridge (Between Process island & Turbine Hall) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 17-May-21 | 29-Aug-21 | 106 | | | | | | |
| 05-3550 | Turbine Hall | 105 | 219 | 67.62% | 0% | 34 | | 30-Jul-20 A | 05-Mar-21 | 31-Jan-21 | 05-Mar-21 | 24-Sep-21 | 27-Oct-21 | 236 | | | | 05-Mar-21, Turbine Hall | | |
| 05-3560 | Pipebridge (Between CCCW Area & Turbine Hall) | 105 | 261 | 0% | 5% | 105 | | 28-Aug-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 17-May-21 | 29-Aug-21 | 106 | | | | | | |
| 05-3570 | Pipebridge (Between Turbine Hall & ACC Yard) | 105 | 261 | 0% | 5% | 105 | | 28-Aug-20 A | 15-May-21 | 31-Jan-21 | 15-May-21 | 17-May-21 | 29-Aug-21 | 106 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.5.4 | Equipment and piping insulation | 105 | 105 | 0% | | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 20-May-21 | 15-Oct-21 | 153 | | | | | | |
| 05-4500 | Incineration System | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Jun-21 | 11-Oct-21 | 149 | | | | | | |
| 05-4510 | Heat Recovery Boiler | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Jun-21 | 11-Oct-21 | 149 | | | | | | |
| 05-4520 | Boiler Feed Water Systems | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 03-Jul-21 | 15-Oct-21 | 153 | | | | | | |
| 05-4530 | Flue Gas Treatment System | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Jun-21 | 11-Oct-21 | 149 | | | | | | |
| 05-4540 | Boiler ash and APC residue handling and solidification | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 03-Jul-21 | 15-Oct-21 | 153 | | | | | | |
| 05-4550 | Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PRDS) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 29-Jun-21 | 11-Oct-21 | 149 | | | | | | |
| 05-4560 | Air cooled condenser | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 03-Jul-21 | 15-Oct-21 | 153 | | | | | | |
| 05-4570 | Closed Circuit Cooling Water System | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 20-May-21 | 01-Sep-21 | 109 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.03.6 | Fire services installation design (2.3.17) | 105 | 105 | 0% | | 105 | | 16-Apr-21 | 29-Jul-21 | 16-Apr-21 | 29-Jul-21 | 13-May-21 | 25-Aug-21 | 27 | | | | | | |
| 05-3680 | FS schematics | 105 | 105 | 0% | 0% | 105 | | 16-Apr-21 | 29-Jul-21 | 16-Apr-21 | 29-Jul-21 | 13-May-21 | 25-Aug-21 | 27 | | | | 16-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.03.7 | Building services design (excluding fire services installation design) (2.3.18) | 173 | 173 | 0% | | 173 | | 27-Feb-21 | 18-Aug-21 | 27-Feb-21 | 18-Aug-21 | 15-Mar-21 | 29-Apr-22 | 254 | | | | | | |
| 05-3700 | MVAC (6 Packages) | 135 | 135 | 0% | 0% | 135 | | 06-Apr-21 | 18-Aug-21 | 06-Apr-21 | 18-Aug-21 | 05-Jul-21 | 16-Nov-21 | 90 | | | | 06-Apr-21 | | |
| 05-3770 | Building Management System (BMS) ELV (7 Packages) | 135 | 135 | 0% | 0% | 135 | | 03-Apr-21 | 15-Aug-21 | 03-Apr-21 | 15-Aug-21 | 16-Dec-21 | 29-Apr-22 | 257 | | | | 03-Apr-21 | | |
| 05-3780-1(M20) | Water Camon System | 60 | 60 | 0% | 0% | 60 | | 27-Feb-21 | 27-Feb-21 | 27-Feb-21 | 27-Feb-21 | 13-May-21 | 13-May-21 | 16 | | | | 27-Feb-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.04 | DDA Mechanical Treatment Plant Building (2.4) | 163 | 163 | 0% | | 163 | | 01-Apr-21 | 10-Sep-21 | 01-Apr-21 | 10-Sep-21 | 26-May-21 | 16-Feb-22 | 159 | | | | | | |
| 05-5160 | Architectural Design (2.4.25) | 105 | 105 | 0% | 0% | 105 | Start On | 01-Apr-21* | 14-Jul-21 | 01-Apr-21 | 14-Jul-21 | 04-Nov-21 | 16-Feb-22 | 217 | | | | 01-Apr-21* | | |
| EP_SP_66_12-WP5A-M38.05.02.04.7 | Building services design (excluding fire services installation design) (2.4.18) | 158 | 158 | 0% | | 158 | | 06-Apr-21 | 10-Sep-21 | 06-Apr-21 | 10-Sep-21 | 26-May-21 | 16-Nov-21 | 67 | | | | | | |
| 05-3860 | MVAC | 135 | 135 | 0% | 0% | 135 | | 06-Apr-21 | 18-Aug-21 | 06-Apr-21 | 18-Aug-21 | 05-Jul-21 | 16-Nov-21 | 90 | | | | 06-Apr-21 | | |
| 05-3890 | Drainage | 135 | 135 | 0% | 0% | 135 | | 28-Apr-21 | 10-Sep-21 | 28-Apr-21 | 10-Sep-21 | 26-May-21 | 07-Oct-21 | 27 | | | | 28-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.05 | DDA Wastewater Treatment Plant (2.5) | 211 | 211 | 0% | | 211 | | 31-Jan-21 | 29-Aug-21 | 31-Jan-21 | 29-Aug-21 | 09-May-21 | 27-Feb-22 | 181 | | | | | | |
| 05-3920 | Architectural Design (2.5.25) | 75 | 75 | 0% | 0% | 75 | Start On | 01-Apr-21* | 14-Jun-21 | 01-Apr-21 | 14-Jun-21 | 11-Aug-21 | 24-Oct-21 | 132 | | | | 01-Apr-21* | | |
| 05-3930 | Foundation design (2.5.13) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 15-Oct-21 | 27-Feb-22 | 257 | | | | | | |
| 05-3950 | Electrical and instrumentation works design (2.5.15) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 09-May-21 | 20-Sep-21 | 98 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.05.7 | Building services design (excluding fire services installation design) (2.5.18) | 136 | 136 | 0% | | 136 | | 16-Apr-21 | 29-Aug-21 | 16-Apr-21 | 29-Aug-21 | 20-Jul-21 | 06-Jan-22 | 130 | | | | | | |
| 05-3990 | MVAC | 120 | 120 | 0% | 0% | 120 | | 16-Apr-21 | 13-Aug-21 | 16-Apr-21 | 13-Aug-21 | 20-Jul-21 | 16-Nov-21 | 95 | | | | 16-Apr-21 | | |
| 05-4030 | ELV | 135 | 135 | 0% | 0% | 135 | | 17-Apr-21 | 29-Aug-21 | 17-Apr-21 | 29-Aug-21 | 25-Aug-21 | 06-Jan-22 | 130 | | | | 17-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.06 | DDA Water Treatment Plant Building (2.6) | 223 | 223 | 0% | | 223 | | 31-Jan-21 | 10-Sep-21 | 31-Jan-21 | 10-Sep-21 | 28-Mar-21 | 16-Jun-22 | 279 | | | | | | |
| 05-4050 | Architectural Design (2.6.25) | 105 | 105 | 0% | 0% | 105 | | 01-Apr-21 | 14-Jul-21 | 01-Apr-21 | 14-Jul-21 | 04-Mar-22 | 16-Jun-22 | 337 | | | | 01-Apr-21 | | |
| 05-4060 | Foundation design (2.6.13) | 180 | 180 | 0% | 0% | 180 | | 31-Jan-21 | 29-Jul-21 | 31-Jan-21 | 29-Jul-21 | 28-Mar-21 | 23-Sep-21 | 56 | | | | | | |
| 05-4080 | Electrical and instrumentation works design (2.6.15) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 08-Jun-21 | 20-Sep-21 | 128 | | | | | | |
| 05-4090 | Mechanical works design (2.6.16) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 08-Jun-21 | 20-Sep-21 | 128 | | | | | | |
| 05-4100 | Fire services installation design (2.6.17) | 105 | 105 | 0% | 0% | 105 | | 26-Apr-21 | 09-Aug-21 | 26-Apr-21 | 09-Aug-21 | 13-May-21 | 25-Aug-21 | 17 | | | | 26-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.06.7 | Building services design (excluding fire services installation design) (2.6.18) | 148 | 148 | 0% | | 148 | | 16-Apr-21 | 10-Sep-21 | 16-Apr-21 | 10-Sep-21 | 26-May-21 | 06-Jan-22 | 118 | | | | | | |
| 05-4110 | Electrical Services and Lighting | 135 | 135 | 0% | 0% | 135 | | 16-Apr-21 | 28-Aug-21 | 16-Apr-21 | 28-Aug-21 | 25-Aug-21 | 06-Jan-22 | 131 | | | | 16-Apr-21 | | |
| 05-4120 | MVAC | 135 | 135 | 0% | 0% | 135 | | 16-Apr-21 | 28-Aug-21 | 16-Apr-21 | 28-Aug-21 | 05-Jul-21 | 16-Nov-21 | 80 | | | | 16-Apr-21 | | |
| 05-4150 | Drainage | 135 | 135 | 0% | 0% | 135 | | 28-Apr-21 | 10-Sep-21 | 28-Apr-21 | 10-Sep-21 | 26-May-21 | 07-Oct-21 | 27 | | | | 28-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.07 | DDA Administration Building (2.7) | 163 | 163 | 0% | | 163 | | 01-Apr-21 | 10-Sep-21 | 01-Apr-21 | 10-Sep-21 | 26-May-21 | 14-Feb-22 | 157 | | | | | | |
| 05-4170 | Architectural Design (2.7.21) | 105 | 105 | 0% | 0% | 105 | Start On | 01-Apr-21* | 14-Jul-21 | 01-Apr-21 | 14-Jul-21 | 01-Nov-21 | 14-Feb-22 | 214 | | | | 01-Apr-21* | | |
| EP_SP_66_12-WP5A-M38.05.02.07.6 | Building services design (excluding fire services installation design) (2.7.15) | 148 | 148 | 0% | | 148 | | 16-Apr-21 | 10-Sep-21 | 16-Apr-21 | 10-Sep-21 | 26-May-21 | 06-Jan-22 | 118 | | | | | | |
| 05-4220 | Electrical Services and Lighting | 135 | 135 | 0% | 0% | 135 | | 16-Apr-21 | 28-Aug-21 | 16-Apr-21 | 28-Aug-21 | 25-Aug-21 | 06-Jan-22 | 131 | | | | 16-Apr-21 | | |
| 05-4230 | MVAC | 135 | 135 | 0% | 0% | 135 | | 16-Apr-21 | 28-Aug-21 | 16-Apr-21 | 28-Aug-21 | 05-Jul-21 | 16-Nov-21 | 80 | | | | 16-Apr-21 | | |
| 05-4250 | Plumbing | 135 | 135 | 0% | 0% | 135 | | 16-Apr-21 | 28-Aug-21 | 16-Apr-21 | 28-Aug-21 | 26-May-21 | 07-Oct-21 | 40 | | | | 16-Apr-21 | | |
| 05-4260 | Drainage | 135 | 135 | 0% | 0% | 135 | | 28-Apr-21 | 10-Sep-21 | 28-Apr-21 | 10-Sep-21 | 26-May-21 | 07-Oct-21 | 27 | | | | 28-Apr-21 | | |
| 05-4270 | ELV | 135 | 135 | 0% | 0% | 135 | | 17-Apr-21 | 29-Aug-21 | 17-Apr-21 | 29-Aug-21 | 25-Aug-21 | 06-Jan-22 | 130 | | | | 17-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.08 | DDA IWMF Substation (2.8) | 208 | 539 | 3.85% | | 200 | | 27-Feb-20 A | 18-Aug-21 | 31-Jan-21 | 18-Aug-21 | 13-Apr-21 | 05-May-22 | 260 | | | | | | |
| 05-4290 | Architectural Design (2.8.25) | 105 | 105 | 0% | 0% | 105 | Start On | 31-Jan-21* | 15-May-21 | 31-Jan-21 | 15-May-21 | 22-Apr-21 | 04-Aug-21 | 81 | | | | 31-Jan-21* | | |
| 05-4300 | Foundation design (2.8.13) | 200 | 200 | 0% | 0% | 200 | | 31-Jan-21 | 18-Aug-21 | 31-Jan-21 | 18-Aug-21 | 16-Jul-21 | 31-Jan-22 | 166 | | | | | | |
| 05-4310 | Structural design (2.8.14) | 195 | 534 | 0% | 5% | 195 | | 27-Feb-20 A | 13-Aug-21 | 31-Jan-21 | 13-Aug-21 | 23-Oct-21 | 05-May-22 | 265 | | | | | | |
| 05-4320 | Electrical and instrumentation works design (2.8.15) | 135 | 135 | 0% | 0% | 135 | | 01-Mar-21 | 13-Jul-21 | 01-Mar-21 | 13-Jul-21 | 02-Dec-21 | 15-Apr-22 | 276 | | | | 01-Mar-21 | | |
| 05-4340 | Fire services installation design (2.8.17) | 135 | 135 | 0% | 0% | 135 | | 05-Apr-21 | 17-Aug-21 | 05-Apr-21 | 17-Aug-21 | 13-Apr-21 | 25-Aug-21 | 8 | | | | 05-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.05.02.08.7 | Building services design (excluding fire services installation design) (2.8.18) | 135 | 135 | 0% | | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 26-May-21 | 29-Apr-22 | 319 | | | | | | |
| 05-4990 | Electrical Services and | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | At Completion Duration | Duration % Complete | Activity % Complete | Remaining Duration | Primary Constraint | Actual Start | Actual Finish | Current Start | Current Finish | Late Start | Late Finish | Total Float | M38 Remarks | 2021 | | | | |
|---------------------------------|-------------------------------------------------------------------------------------|-------------------|------------------------|---------------------|---------------------|--------------------|--------------------|--------------|---------------|---------------|----------------|------------|-------------|-------------|--------------|-----------|------------|--------|-------------------------------------|-----------|
| | | | | | | | | | | | | | | | | Dec 37 | Jan 38 | Feb 39 | Mar 40 | Apr 41 |
| 05-5030-1(M20) | Building Management System (BMS) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 16-Dec-21 | 29-Apr-22 | 319 | | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.05.02.10 | DDA Roads and Utilities (2.10) | 195 | 195 | 0% | 0% | 195 | | 31-Jan-21 | 13-Aug-21 | 31-Jan-21 | 13-Aug-21 | 17-Apr-21 | 16-Jun-23 | 672 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.10.1 | Permanent road works layout on the Artificial Island (2.10.13) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 20-Sep-22 | 16-Jun-23 | 732 | | | | | | |
| 05-4470 | Roads and hardstandings layout | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 20-Sep-22 | 01-Feb-23 | 597 | | 31-Jan-21 | | | | |
| 05-4480 | Road signage and markings | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 02-Feb-23 | 16-Jun-23 | 732 | | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.05.02.10.2 | Sewerage design on the Artificial Island (2.10.14) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 26-May-21 | 07-Oct-21 | 115 | | | | | | |
| 05-4430 | Foul Sewerage | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 26-May-21 | 07-Oct-21 | 115 | | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.05.02.10.3 | Drainage system design on the Artificial Island (2.10.15) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 26-May-21 | 07-Oct-21 | 115 | | | | | | |
| 05-5310 | Surface water Drainage System | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 26-May-21 | 07-Oct-21 | 115 | | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.05.02.10.4 | Water supply system design on the Artificial Island (2.10.16) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 26-May-21 | 20-Aug-22 | 432 | | | | | | |
| 05-5250 | Potable Water Distribution System | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 08-Apr-22 | 20-Aug-22 | 432 | | 31-Jan-21 | | | | |
| 05-5260 | Recycled Water System | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 08-Apr-22 | 20-Aug-22 | 432 | | 31-Jan-21 | | | | |
| 05-5270 | Irrigation System | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 26-May-21 | 07-Oct-21 | 115 | | 31-Jan-21 | | | | |
| 05-5300-1(M24) | E&M system for seawater intake and brine discharge (2.10.04.07) | 90 | 90 | 0% | 0% | 90 | | 02-Mar-21 | 30-May-21 | 02-Mar-21 | 30-May-21 | 01-Sep-21 | 29-Nov-21 | 183 | | | 02-Mar-21 | | | |
| EP_SP_66_12-WP5A-M38.05.02.10.6 | Design of telecommunication and other utilities (2.10.18) | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 23-Apr-21 | 05-Aug-22 | 417 | | | | | | |
| 05-4590 | Site Lighting Concept / Schematics | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 24-Mar-22 | 05-Aug-22 | 417 | | 31-Jan-21 | | | | |
| 05-4600 | Lightning Protection System concept / schematics | 135 | 135 | 0% | 0% | 135 | | 31-Jan-21 | 14-Jun-21 | 31-Jan-21 | 14-Jun-21 | 23-Apr-21 | 04-Sep-21 | 82 | | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.05.02.10.7 | Utility ducts/Pipebridges design (2.10.26) | 135 | 135 | 0% | 0% | 135 | | 01-Apr-21 | 13-Aug-21 | 01-Apr-21 | 13-Aug-21 | 17-Apr-21 | 29-Aug-21 | 16 | | | | | | |
| 05-5060 | Pipebridge network - Layout | 135 | 135 | 0% | 0% | 135 | | 01-Apr-21 | 13-Aug-21 | 01-Apr-21 | 13-Aug-21 | 17-Apr-21 | 29-Aug-21 | 16 | | | | | 01-Apr-21 | |
| 05-5070 | Pipebridge network - Foundation Plan | 135 | 135 | 0% | 0% | 135 | | 01-Apr-21 | 13-Aug-21 | 01-Apr-21 | 13-Aug-21 | 17-Apr-21 | 29-Aug-21 | 16 | | | | | 01-Apr-21 | |
| 05-5080 | Pipebridge network - Structure Plan | 135 | 135 | 0% | 0% | 135 | | 01-Apr-21 | 13-Aug-21 | 01-Apr-21 | 13-Aug-21 | 17-Apr-21 | 29-Aug-21 | 16 | | | | | 01-Apr-21 | |
| EP_SP_66_12-WP5A-M38.05.02.11 | DDA Architectural, Finishes and Landscaping Works (2.11) | 167 | 167 | 0% | 0% | 167 | | 02-Mar-21 | 15-Aug-21 | 02-Mar-21 | 15-Aug-21 | 05-Apr-21 | 11-May-22 | 268 | | | | | | |
| EP_SP_66_12-WP5A-M38.05.02.11.1 | External and internal finishes design for Incineration Plant Buildings (2.11.15) | 137 | 137 | 0% | 0% | 137 | | 02-Mar-21 | 16-Jul-21 | 02-Mar-21 | 16-Jul-21 | 26-Sep-21 | 11-May-22 | 298 | | | | | | |
| 05-4670 | External and internal finishes design for Incineration Plant Building (13 Packages) | 137 | 137 | 0% | 0% | 137 | Start On | 02-Mar-21* | 16-Jul-21 | 02-Mar-21 | 16-Jul-21 | 26-Sep-21 | 10-Feb-22 | 208 | | | 02-Mar-21* | | | |
| 05-4690 | External and internal finishes design for Turbine Hall Building (7 Packages) | 137 | 137 | 0% | 0% | 137 | Start On | 02-Mar-21* | 16-Jul-21 | 02-Mar-21 | 16-Jul-21 | 26-Sep-21 | 11-May-22 | 298 | | | 02-Mar-21* | | | |
| 05-4700 | External and internal finishes design for Air Compressor Building (7 Packages) | 137 | 137 | 0% | 0% | 137 | Start On | 02-Mar-21* | 16-Jul-21 | 02-Mar-21 | 16-Jul-21 | 09-Dec-21 | 24-Apr-22 | 282 | | | 02-Mar-21* | | | |
| 05-4710 | External and internal finishes design for Chimney (10 Packages) | 137 | 137 | 0% | 0% | 137 | Start On | 02-Mar-21* | 16-Jul-21 | 02-Mar-21 | 16-Jul-21 | 25-Nov-21 | 11-Apr-22 | 268 | | | 02-Mar-21* | | | |
| 05-4720 | External and internal finishes design for Reception Pavilion (10 Packages) | 137 | 137 | 0% | 0% | 137 | Start On | 02-Mar-21* | 16-Jul-21 | 02-Mar-21 | 16-Jul-21 | 25-Nov-21 | 11-Apr-22 | 268 | | | 02-Mar-21* | | | |
| EP_SP_66_12-WP5A-M38.05.02.11.6 | External and internal finishes design for the IWMF Substation (2.11.20) | 137 | 137 | 0% | 0% | 137 | | 01-Apr-21 | 15-Aug-21 | 01-Apr-21 | 15-Aug-21 | 05-Apr-21 | 19-Aug-21 | 4 | | | | | | |
| 05-4770 | External and internal finishes design for the IWMF Substation | 137 | 137 | 0% | 0% | 137 | | 01-Apr-21 | 15-Aug-21 | 01-Apr-21 | 15-Aug-21 | 05-Apr-21 | 19-Aug-21 | 4 | | | | | 01-Apr-21 | |
| EP_SP_66_12-WP5A-M38.05.02.12 | DDA Testing and Commissioning (2.12) | 227 | 372 | 0% | 0% | 227 | | 08-Sep-20 A | 14-Sep-21 | 31-Jan-21 | 14-Sep-21 | 14-May-21 | 18-Dec-21 | 95 | | | | | | |
| 05-4810 | Factory Acceptance Testing plan (2.12.09.01) (1 Packages) | 60 | 60 | 0% | 0% | 60 | | 31-Jan-21 | 31-Mar-21 | 31-Jan-21 | 31-Mar-21 | 20-Oct-21 | 18-Dec-21 | 262 | | 31-Jan-21 | | | | 31-Mar-21 |
| 05-4810-1(5a) | Factory Acceptance Testing plan (2.12.09.02-07) (8 Packages) | 60 | 372 | 0% | 5% | 60 | | 08-Sep-20 A | 14-Sep-21 | 17-Jul-21 | 14-Sep-21 | 09-Dec-21 | 09-Dec-21 | 86 | | | | | | |
| 05-4820 | Site Acceptance Testing plan (2.12.10) | 105 | 105 | 0% | 0% | 105 | | 16-Apr-21 | 29-Jul-21 | 16-Apr-21 | 29-Jul-21 | 14-May-21 | 26-Aug-21 | 28 | | | | | | 16-Apr-21 |
| 05-5430(M38) | Construction Plan for Prefabs 1-2-3 (2.12.09.07) | 105 | 105 | 0% | 0% | 105 | | 31-Jan-21 | 15-May-21 | 31-Jan-21 | 15-May-21 | 22-Jun-21 | 04-Oct-21 | 142 | New Activity | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.06 | Procurement of Major Equipment | 1407 | 1662 | 49.96% | 0% | 704 | | 18-Jun-18 A | 04-Jan-23 | 31-Jan-21 | 04-Jan-23 | 20-Jan-21 | 24-Dec-22 | -11 | | | | | | |
| EP_SP_66_12-WP5A-M38.06.1 | Off-site Fabrication of Incineration Modules | 1407 | 1651 | 49.96% | 0% | 704 | | 29-Jun-18 A | 04-Jan-23 | 31-Jan-21 | 04-Jan-23 | 20-Jan-21 | 24-Dec-22 | -11 | | | | | | |
| EP_SP_66_12-WP5A-M38.06.1.25 | Material Procurement | 1003 | 1247 | 70.09% | 0% | 300 | | 29-Jun-18 A | 26-Nov-21 | 31-Jan-21 | 26-Nov-21 | 09-Mar-21 | 02-Jan-22 | 37 | | | | | | |
| 06-1000-1(1) | Mechanical Equipment Material Submission and Approval | 180 | 942 | 97.22% | 97.22% | 5 | | 09-Jul-18 A | 04-Feb-21 | 31-Jan-21 | 04-Feb-21 | 05-Apr-21 | 09-Apr-21 | 64 | | | | | 04-Feb-21, Mechanical Equipment Ma | |
| 06-1000-2(1) | Pipe Material Submission and Approval | 90 | 465 | 94.44% | 92% | 5 | | 29-Oct-19 A | 04-Feb-21 | 31-Jan-21 | 04-Feb-21 | 05-Apr-21 | 09-Apr-21 | 64 | | | | | 04-Feb-21, Pipe Material Submission | |
| 06-1000-3(1) | Electrical and Instrumentation Material Submission and Approval | 90 | 90 | 0% | 0% | 90 | | 31-Jan-21 | 30-Apr-21 | 31-Jan-21 | 30-Apr-21 | 09-Mar-21 | 06-Jun-21 | 37 | | 31-Jan-21 | | | | |
| 06-1010-1(1) | Mechanical Equipment Procurement (Incl. FAT) | 360 | 1041 | 74% | 74% | 94 | | 29-Jun-18 A | 04-May-21 | 31-Jan-21 | 04-May-21 | 05-Jul-21 | 06-Oct-21 | 155 | | | | | | |
| 06-1010-2(1) | Pipe Material Procurement (Incl. FAT) | 180 | 180 | 0% | 0% | 180 | | 05-Feb-21 | 03-Aug-21 | 05-Feb-21 | 03-Aug-21 | 10-Apr-21 | 06-Oct-21 | 64 | | | 05-Feb-21 | | | |
| 06-1010-3(1) | Electrical and Instrumentation Material Procurement (Incl. FAT) | 300 | 300 | 0% | 0% | 300 | | 31-Jan-21 | 26-Nov-21 | 31-Jan-21 | 26-Nov-21 | 09-Mar-21 | 02-Jan-22 | 37 | | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.06.1.26 | Fabrication of Module | 1041 | 1046 | 32.37% | 0% | 704 | | 24-Feb-20 A | 04-Jan-23 | 31-Jan-21 | 04-Jan-23 | 20-Jan-21 | 24-Dec-22 | -11 | | | | | | |
| 06-1010-4(5a) | Preparation Works for Steel Support Frame | 180 | 347 | 97.22% | 97.22% | 5 | | 24-Feb-20 A | 04-Feb-21 | 31-Jan-21 | 04-Feb-21 | 20-Jan-21 | 24-Jan-21 | -11 | | | | | Preparation Works for Steel Support | |
| 06-1020-1(1) | Erection of Steel Support Frame | 669 | 671 | 20.33% | 20.33% | 533 | | 15-Sep-20 A | 17-Jul-22 | 31-Jan-21 | 17-Jul-22 | 20-Jan-21 | 06-Jul-22 | -11 | | | | | | |
| 06-1020-2(1) | Mechanical Installation Works | 584 | 584 | 0% | 0% | 584 | | 31-Jan-21 | 06-Sep-22 | 31-Jan-21 | 06-Sep-22 | 20-Jan-21 | 26-Aug-22 | -11 | | 31-Jan-21 | | | | |
| 06-1020-3(1) | Piping and Instrumentation Installation Works | 650 | 650 | 0% | 0% | 650 | | 31-Jan-21 | 11-Nov-22 | 31-Jan-21 | 11-Nov-22 | 20-Jan-21 | 31-Oct-22 | -11 | | 31-Jan-21 | | | | |
| 06-1020-4(1) | Electrical Installation Works | 704 | 704 | 0% | 0% | 704 | | 31-Jan-21 | 04-Jan-23 | 31-Jan-21 | 04-Jan-23 | 20-Jan-21 | 24-Dec-22 | -11 | | 31-Jan-21 | | | | |
| EP_SP_66_12-WP5A-M38.06.2 | Off-site Fabrication of Turbine Modules | 484 | 1289 | 31.61% | 0% | 331 | | 18-Jun-18 A | 27-Dec-21 | 31-Jan-21 | 27-Dec-21 | 11-Feb-21 | 06-Apr-22 | 100 | | | | | | |
| EP_SP_66_12-WP5A-M38.06.2.1 | Material Procurement | 484 | 1289 | 31.61% | 0% | 331 | | 18-Jun-18 A | 27-Dec-21 | 31-Jan-21 | 27-Dec-21 | 03-Jun-21 | 06-Apr-22 | 100 | | | | | | |
| 06-1050-2(1) | Pipe Material Submission and Approval | 90 | 90 | 0% | 0% | 90 | | 15-Feb-21 | 15-May-21 | 15-Feb-21 | 15-May-21 | 11-Jun-21 | 08-Sep-21 | 116 | | | 15-Feb-21 | | | |
| 06-1050-3(1) | Electrical and Instrumentation Material Submission and Approval | 90 | 90 | 0% | 0% | 90 | | 02-Apr-21 | 30-Jun-21 | 02-Apr-21 | 30-Jun-21 | 11-Jul-21 | 08-Oct-21 | 100 | | | | | 02-Apr-21 | |
| 06-1060-1(1) | Mechanical Equipment Procurement (Incl. FAT) | 350 | 1086 | 63.43% | 63.43% | 128 | | 18-Jun-18 A | 07-Jun-21 | 31-Jan-21 | 07-Jun-21 | 03-Jun-21 | 08-Oct-21 | 123 | | | | | | |
| 06-1060-2(1) | Pipe Material Procurement (Incl. FAT) | 180 | 180 | 0% | 0% | 180 | | 15-Feb-21 | 13-Aug-21 | 15-Feb-21 | 13-Aug-21 | 11-Jun-21 | 07-Dec-21 | 116 | | | 15-Feb-21 | | | |
| 06-1060-3(1) | Electrical and Instrumentation Material Procurement (Incl. FAT) | 300 | 300 | 0% | 0% | 300 | | 03-Mar-21 | 27-Dec-21 | 03-Mar-21 | 27-Dec-21 | 11-Jun-21 | 06-Apr-22 | 100 | | | 03-Mar-21 | | | |
| EP_SP_66_12-WP5A-M38.06.2.2 | Fabrication of Module | 120 | 120 | 0% | 0% | 120 | | 31-Jan-21 | 30-May-21 | 31-Jan-21 | 30-May-21 | 11-Feb-21 | 10-Jun-21 | 11 | | | | | | |

| Activity ID | Activity Name | Original Duration | At Completion Duration | Duration % Complete | Activity % Complete | Remaining Duration | Primary Constraint | Actual Start | Actual Finish | Current Start | Current Finish | Late Start | Late Finish | Total Float | M38 Remarks | 2021 | | | | |
|---------------------------------|--------------------------------------------------------------------------------------------------|-------------------|------------------------|---------------------|---------------------|--------------------|--------------------|--------------|---------------|---------------|----------------|------------|-------------|-------------|-------------|-----------|-----------|----------------------------------|--------------------------------|--------|
| | | | | | | | | | | | | | | | | Dec 37 | Jan 38 | Feb 39 | Mar 40 | Apr 41 |
| 06-1280(1) | Procurement of Transformers | 550 | 1027 | 38.55% | 38.55% | 338 | | 19-Jul-19 A | 10-May-22 | 07-Jun-21 | 10-May-22 | 11-Jun-21 | 14-May-22 | 4 | | | | | | |
| EP_SP_66_12-WP5A-M38.06.7.2 | Procurement of Switchboard/Pannels and Cables | 395 | 395 | 0% | | 395 | | 31-Jan-21 | 01-Mar-22 | 31-Jan-21 | 01-Mar-22 | 14-Jul-21 | 12-Aug-22 | 164 | | | | | | |
| 06-2090(1) | Material Submission and Approval | 90 | 90 | 0% | 0% | 90 | | 31-Jan-21 | 30-Apr-21 | 31-Jan-21 | 30-Apr-21 | 14-Jul-21 | 11-Oct-21 | 164 | | 31-Jan-21 | | | | |
| 06-2100(1) | Material & Equipment Procurement | 335 | 335 | 0% | 0% | 335 | | 01-Apr-21 | 01-Mar-22 | 01-Apr-21 | 01-Mar-22 | 12-Sep-21 | 12-Aug-22 | 164 | | | | 01-Apr-21 | | |
| EP_SP_66_12-WP5A-M38.06.10 | Procurement and Off-site Fabrication of Pipe Bridges (Incl. Pipings) | 450 | 850 | 0% | | 450 | | 09-Aug-20 A | 06-Dec-22 | 13-Sep-21 | 06-Dec-22 | 29-Sep-21 | 22-Dec-22 | 16 | | | | | | |
| 06-1400 | Material & Equipment Procurement | 450 | 850 | 0% | 0% | 450 | | 09-Aug-20 A | 06-Dec-22 | 13-Sep-21 | 06-Dec-22 | 29-Sep-21 | 22-Dec-22 | 16 | | | | | | |
| EP_SP_66_12-WP5A-M38.06.18 | Procurement for Cranage Equipment | 120 | 120 | 0% | | 120 | | 02-Mar-21 | 29-Jun-21 | 02-Mar-21 | 29-Jun-21 | 08-Apr-21 | 05-Aug-21 | 37 | | | | | | |
| 06-1710 | Material Submission and Approval | 120 | 120 | 0% | 0% | 120 | | 02-Mar-21 | 29-Jun-21 | 02-Mar-21 | 29-Jun-21 | 08-Apr-21 | 05-Aug-21 | 37 | | | 02-Mar-21 | | | |
| EP_SP_66_12-WP5A-M38.08 | Maritime Works | 762 | 928 | 74.14% | | 197 | | 31-Jan-19 A | 16-Aug-21 | 31-Jan-21 | 16-Aug-21 | 17-Jan-21 | 19-Nov-22 | 461 | | | | | | |
| EP_SP_66_12-WP5A-M38.08.1 | Marine Construction | 762 | 928 | 74.14% | | 197 | | 31-Jan-19 A | 16-Aug-21 | 31-Jan-21 | 16-Aug-21 | 17-Jan-21 | 19-Nov-22 | 461 | | | | | | |
| EP_SP_66_12-WP5A-M38.08.1.1 | Phase I - Construction of Perimeter Seawalls | 762 | 608 | 80.58% | | 148 | | 29-Oct-19 A | 27-Jun-21 | 31-Jan-21 | 27-Jun-21 | 06-Feb-21 | 03-Jul-21 | 6 | | | | | | |
| EP_SP_66_12-WP5A-M38.08.1.1.1 | Seawall and Berth at DCM Area | 762 | 608 | 80.58% | | 148 | | 29-Oct-19 A | 27-Jun-21 | 31-Jan-21 | 27-Jun-21 | 06-Feb-21 | 03-Jul-21 | 6 | | | | | | |
| EP_SP_66_12-WP5A-M38.08.1.1.1.5 | Seawall Structural Works | 762 | 608 | 80.58% | | 148 | | 29-Oct-19 A | 27-Jun-21 | 31-Jan-21 | 27-Jun-21 | 06-Feb-21 | 03-Jul-21 | 6 | | | | | | |
| 08-1100 | Rubble Mound Laying (100,000m3 approx, @550m3/d) | 182 | 230 | 93.41% | 93.41% | 12 | | 27-Jun-20 A | 11-Feb-21 | 31-Jan-21 | 11-Feb-21 | 24-Mar-21 | 04-Apr-21 | 52 | | | | 11-Feb-21, Rubble Mound Laying (| | |
| 08-1105(6) (M22) | Prefabrication for Caisson (No.35 to No.43) Including Marine Access | 337 | 399 | 91.1% | 91.1% | 30 | | 28-Jan-20 A | 01-Mar-21 | 31-Jan-21 | 01-Mar-21 | 06-Mar-21 | 04-Apr-21 | 34 | | | | 01-Mar-21, Prefabrication | | |
| 08-1115(3) | Caisson infill, Solid ballast, toe protection, precast concrete blocks ..etc Laying | 250 | 608 | 40.8% | 40.8% | 148 | | 29-Oct-19 A | 27-Jun-21 | 31-Jan-21 | 27-Jun-21 | 06-Feb-21 | 03-Jul-21 | 6 | | | | | | |
| EP_SP_66_12-WP5A-M38.08.1.2 | Phase II - Reclamation, Breakwater and Berth Construction | 618 | 928 | 68.13% | | 197 | | 31-Jan-19 A | 16-Aug-21 | 31-Jan-21 | 16-Aug-21 | 17-Jan-21 | 19-Nov-22 | 461 | | | | | | |
| EP_SP_66_12-WP5A-M38.08.1.2.1 | Reclamation | 197 | 258 | 0% | | 197 | | 01-Dec-20 A | 16-Aug-21 | 31-Jan-21 | 16-Aug-21 | 17-Jan-21 | 18-Aug-21 | 3 | | | | | | |
| 08-1200-2 (M35) | Reclamation fill for Eastern Side (from E6) from -7.5mPD to +2.5mPD (480,011m3 @ 4000m3/d) | 120 | 138 | 35.8% | 35.8% | 77 | | 01-Dec-20 A | 18-Apr-21 | 31-Jan-21 | 18-Apr-21 | 17-Jan-21 | 04-Apr-21 | -13 | | | | | Rec | |
| 08-1210 | Reclamation fill from +2.5 to Formation Level (510,000m3 @4250m3/d) | 120 | 120 | 0% | 0% | 120 | | 18-Apr-21 | 16-Aug-21 | 18-Apr-21 | 16-Aug-21 | 02-Aug-21 | 02-Aug-21 | -13 | | | | | 18-Apr-21 | |
| EP_SP_66_12-WP5A-M38.08.1.2.1.1 | Instrumentation | 120 | 120 | 0% | | 120 | | 17-Feb-21 | 17-Jun-21 | 17-Feb-21 | 17-Jun-21 | 04-Feb-21 | 27-Jul-21 | 41 | | | | | | |
| 08-1340 (M23) | Placing Settlement Plates for Settlement Markers & Instrumentation on +2.5mPD (~42hrs) | 120 | 120 | 0% | 0% | 120 | | 17-Feb-21 | 17-Jun-21 | 17-Feb-21 | 17-Jun-21 | 04-Feb-21 | 03-Jun-21 | -13 | | | 17-Feb-21 | | | |
| 08-1350 (M23) | Extension of instruments above +2.5mPD | 65 | 65 | 0% | 0% | 65 | | 13-Apr-21 | 17-Jun-21 | 13-Apr-21 | 17-Jun-21 | 24-May-21 | 27-Jul-21 | 41 | | | | | 13-Apr-21 | |
| EP_SP_66_12-WP5A-M38.08.1.2.1.2 | PVD Remedial Works | 58 | 58 | 0% | | 58 | | 19-Mar-21 | 16-May-21 | 19-Mar-21 | 16-May-21 | 06-Mar-21 | 18-Aug-21 | 95 | | | | | | |
| 08-1390 (M34) | GI for ground condition varification at Zone D for PVD (2 nr approx @0.5 nr/day) Inc Report | 14 | 14 | 0% | 0% | 14 | | 19-Mar-21 | 02-Apr-21 | 19-Mar-21 | 02-Apr-21 | 06-Mar-21 | 19-Mar-21 | -13 | | | | | 19-Mar-21 02-Apr-21, | |
| 08-1390 (M34)15 | Install Sand Drains at Zone D (approx. 62 nr @ 4nr/day/2 set of equipment) | 16 | 16 | 0% | 0% | 16 | | 02-Apr-21 | 18-Apr-21 | 02-Apr-21 | 18-Apr-21 | 20-Mar-21 | 04-Apr-21 | -13 | | | | | 02-Apr-21 18- | |
| 08-1390 (M34)20 | GI for ground condition varification at other Zone for PVD (10 nr approx @0.5 nr/day) Inc Report | 28 | 28 | 0% | 0% | 28 | | 18-Apr-21 | 16-May-21 | 18-Apr-21 | 16-May-21 | 22-Jul-21 | 18-Aug-21 | 95 | | | | | 18-Apr-21 | |
| EP_SP_66_12-WP5A-M38.08.1.2.2 | Breakwater | 618 | 910 | 71.11% | | 179 | | 31-Jan-19 A | 28-Jul-21 | 31-Jan-21 | 28-Jul-21 | 25-May-22 | 19-Nov-22 | 479 | | | | | | |
| 08-1250 | Geotextile and Sand Blanket Laying | 45 | 747 | 64% | 64% | 16 | | 31-Jan-19 A | 16-Feb-21 | 31-Jan-21 | 16-Feb-21 | 19-Sep-22 | 05-Oct-22 | 597 | | | | | 16-Feb-21, Geotextile and Sand | |
| 08-1280 | Rubble Mound Laying (100,000m3 approx, @550m3/d) | 188 | 326 | 5% | 5% | 179 | | 06-Sep-20 A | 28-Jul-21 | 31-Jan-21 | 28-Jul-21 | 25-May-22 | 19-Nov-22 | 479 | | | | | | |
| 08-1285(1) | Prefabrication for Caisson | 180 | 384 | 12% | 12% | 158 | | 19-Jun-20 A | 08-Jul-21 | 31-Jan-21 | 08-Jul-21 | 25-May-22 | 30-Oct-22 | 480 | | | | | | |
| EP_SP_66_12-WP5A-M38.08.1.2.3 | Seawall and Berth at Marine Access | 37 | 37 | 0% | | 37 | | 18-Apr-21 | 25-May-21 | 18-Apr-21 | 25-May-21 | 05-Apr-21 | 27-Jun-21 | 34 | | | | | | |
| 08-1320(2) | Caisson Laying for Marine Access (8hrs) | 30 | 30 | 0% | 0% | 30 | | 18-Apr-21 | 18-May-21 | 18-Apr-21 | 18-May-21 | 05-Apr-21 | 04-May-21 | -13 | | | | | 18-Apr-21 | |
| 08-1320(5A) | Caisson Infill, Solid ballast, toe protection, precast concrete blocks ..etc Laying | 30 | 30 | 0% | 0% | 30 | | 25-Apr-21 | 25-May-21 | 25-Apr-21 | 25-May-21 | 29-May-21 | 27-Jun-21 | 34 | | | | | 25-Apr-21 | |
| EP_SP_66_12-WP5A-M38.15 | Works By CLP | 601 | 601 | 0% | | 601 | | 04-Jan-23 | 27-Aug-24 | 04-Jan-23 | 27-Aug-24 | 20-Mar-23 | 14-Aug-24 | -12 | | | | | | |
| EP_SP_66_12-WP5A-M38.15.1 | Installation of Transmission System | 120 | 120 | 0% | | 120 | | 04-Jan-23 | 03-May-23 | 04-Jan-23 | 03-May-23 | 20-Mar-23 | 17-Jan-24 | 259 | | | | | | |
| 15-0800 | 450 days Prior to Commencement of System Commissioning Test | 0 | 0 | 0% | 0% | 0 | As Late / | 01-Apr-23 | | 01-Apr-23 | | 20-Mar-23 | | -12 | | | | | | |
| 15-0900 | Completion of Civil Provision for Transmission | 0 | 0 | 0% | 0% | 0 | Start On | 04-Jan-23* | | 04-Jan-23 | | 20-Mar-23 | | 75 | | | | | | |
| 15-1000 | Construction of Transmission System | 90 | 90 | 0% | 0% | 90 | | 04-Jan-23 | 03-Apr-23 | 04-Jan-23 | 03-Apr-23 | 20-Sep-23 | 18-Dec-23 | 259 | | | | | | |
| 15-1002 | Cable Testing | 30 | 30 | 0% | 0% | 30 | | 04-Apr-23 | 03-May-23 | 04-Apr-23 | 03-May-23 | 19-Dec-23 | 17-Jan-24 | 259 | | | | | | |
| EP_SP_66_12-WP5A-M38.15.2 | Remaining Installation Works by CLP | 178 | 178 | 0% | | 178 | | 30-Nov-23 | 26-May-24 | 30-Nov-23 | 26-May-24 | 18-Jan-24 | 15-Jun-24 | 21 | | | | | | |
| 15-1005 | Plant Installation inside CLP Equipment Room | 60 | 60 | 0% | 0% | 60 | Start On | 30-Nov-23* | 28-Jan-24 | 30-Nov-23 | 28-Jan-24 | 18-Jan-24 | 17-Mar-24 | 49 | | | | | | |
| 15-1010 | Cable Termination Works | 30 | 30 | 0% | 0% | 30 | | 26-Feb-24 | 27-Mar-24 | 26-Feb-24 | 27-Mar-24 | 18-Mar-24 | 16-Apr-24 | 21 | | | | | | |
| 15-1015 | Testing and Commissioning | 60 | 60 | 0% | 0% | 60 | | 27-Mar-24 | 26-May-24 | 27-Mar-24 | 26-May-24 | 17-Apr-24 | 15-Jun-24 | 21 | | | | | | |
| EP_SP_66_12-WP5A-M38.15.3 | Metering & Energization | 60 | 60 | 0% | | 60 | | 28-Jun-24 | 27-Aug-24 | 28-Jun-24 | 27-Aug-24 | 16-Jun-24 | 14-Aug-24 | -12 | | | | | | |
| 15-1020 | Incoming Power System Final Inspection and Metering works | 30 | 30 | 0% | 0% | 30 | | 28-Jun-24 | 28-Jul-24 | 28-Jun-24 | 28-Jul-24 | 16-Jun-24 | 15-Jul-24 | -12 | | | | | | |
| 15-1030 | Energization of Incoming Power Supply Main System | 0 | 0 | 0% | 0% | 0 | | | 28-Jul-24 | | 28-Jul-24 | | 15-Jul-24 | -12 | | | | | | |
| 15-1040 | Energization of Incoming Power Supply Sub System | 0 | 0 | 0% | 0% | 0 | | | 28-Jul-24 | | 28-Jul-24 | | 15-Jul-24 | -12 | | | | | | |
| 15-1050 | Export Power System Final Inspection and Metering works | 30 | 30 | 0% | 0% | 30 | | 28-Jul-24 | 27-Aug-24 | 28-Jul-24 | 27-Aug-24 | 16-Jul-24 | 14-Aug-24 | -12 | | | | | | |
| 15-1060 | Connection to Grid | 0 | 0 | 0% | 0% | 0 | | | 27-Aug-24 | | 27-Aug-24 | | 14-Aug-24 | -12 | | | | | | |

3-Month Rolling Programme (January 2021)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone