

Appendix A Master Programme

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE												Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department							
Integrated Waste Management Facilities, Phase 1																							
Activity ID		Activity Name		Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks											
Programme for Design and Construction Works WP7A-M81 - 3-Month				2440	356		20-Jan-19 A	21-Aug-25	31-Jan-24	17-Sep-26	392												
Key Dates				390	356		28-Jul-24 A	21-Aug-25	27-Jul-24	17-Sep-26	392												
Contractual Key Dates				390	356		28-Jul-24 A	21-Aug-25	27-Jul-24	21-Aug-25	0												
01-1015(3)(M12)	Original Date of Substantial Completion of the Works			0	0	0%		31-Aug-24*		27-Jul-24	-34	◆ Original Date of Substantial Completion of the Works											
01-1020(7A)	Extension of Time (EOT) Granted (in working days)			317	288	9.15%	28-Jul-24 A	21-Aug-25	30-Aug-24	21-Aug-25	0												
Dates of Site Possession				50	50		31-Aug-24	20-Oct-24	10-Mar-25	17-Sep-26	698												
01-1170	Possession of Portion 4 (EC No. 040)			0	0	0%		31-Aug-24		17-Sep-26	748	◆ Possession of Portion 4 (EC No. 040)											
01-1190	Possession of Portion 6			0	0	0%	20-Oct-24*		10-Mar-25		141	◆ Possession of Portion 6											
License/Permit Applications				285	162		01-Mar-24 A	08-Feb-25	06-Mar-24	30-Nov-24	-70												
License Application for Brine Discharge				243	120		15-Apr-24 A	28-Dec-24	26-Jun-24	24-Aug-24	-126												
03-3960(7)	Review by EPD			28	6	80%	15-Apr-24 A	05-Sep-24	26-Jun-24	01-Jul-24	-66	Review by EPD											
03-3970(7)	Re-Submission of Application to EPD			14	14	0%	05-Nov-24	18-Nov-24	02-Jul-24	15-Jul-24	-126	Re-Submission of											
03-3980(7)	Issuance of Temporary License by EPD			0	0	0%		18-Nov-24		15-Jul-24	-126	◆ Issuance of Temp											
03-3990(7)	Public Consultation			40	40	0%	19-Nov-24	28-Dec-24	16-Jul-24	24-Aug-24	-126												
DG Licence				120	120		12-Oct-24	08-Feb-25	29-May-24	30-Nov-24	-70												
Day Tank & Fuel Oil Storage (Cat 5)				120	120		12-Oct-24	08-Feb-25	29-May-24	25-Sep-24	-136												
03-1400	General Building Plans and FSI Provision Design Submission to FSD (Cat 5)			30	30	0%	12-Oct-24	10-Nov-24	29-May-24	27-Jun-24	-136	General Building Plans and FSI											
03-1410	DGD and VD Review and Approval of Submission			90	90	0%	11-Nov-24	08-Feb-25	28-Jun-24	25-Sep-24	-136												
Chemical Stores (all Cat)				111	111		12-Oct-24	30-Jan-25	12-Aug-24	30-Nov-24	-61												
03-1480	Plans and FSI Provision Design Submission to FSD			21	21	0%	12-Oct-24	01-Nov-24	12-Aug-24	01-Sep-24	-61	Plans and FSI Provision Design Submission to F											
03-1490	DGD and VD Review and Approval of Submission			90	90	0%	02-Nov-24	30-Jan-25	02-Sep-24	30-Nov-24	-61												
Fire Services Installations (FSI) Certificate				236	113		01-Mar-24 A	21-Dec-24	17-Apr-24	19-Sep-24	-93												
Fire Engineering Report				165	42		01-Mar-24 A	11-Oct-24	17-Apr-24	28-May-24	-136												
05-4460(7)	Submission of Revised FER (comment by FSD in Nov 2023)			30	12	60%	01-Mar-24 A	11-Sep-24	17-Apr-24	28-Apr-24	-136	Submission of Revised FER (comment by FSD in Nov 2023)											
05-4470	FSD review and approval of General Building Plan			30	30	0%	12-Sep-24	11-Oct-24	29-Apr-24	28-May-24	-136	FSD review and approval of General Building Plan											
Fire Services Installations Certificate Inspection				0	0		11-Oct-24	11-Oct-24	28-May-24	28-May-24	-136												
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission			0	0	0%		11-Oct-24		28-May-24	-136	◆ Approval of General Building Plans and FSI Provision Design Submission											
Fire Services Installations Certificate Inspection for IWMF Sub-Station				72	72		11-Oct-24	21-Dec-24	10-Jul-24	19-Sep-24	-93												
03-3880	Completion of FSI Installations for IWMF Sub-Station			0	0	0%		07-Nov-24		06-Aug-24	-93	◆ Completion of FSI Installations for IWMF Sub-Station											
03-3890	Application for FSI inspection			14	14	0%	11-Oct-24	24-Oct-24	10-Jul-24	23-Jul-24	-93	Application for FSI inspection											
03-3900	FSD Process Application			14	14	0%	25-Oct-24	07-Nov-24	24-Jul-24	06-Aug-24	-93	FSD Process Application											
03-3910	FSD Initial Inspection			14	14	0%	08-Nov-24	21-Nov-24	07-Aug-24	20-Aug-24	-93	FSD Initial In											
03-3920	Defect Rectifications			30	30	0%	22-Nov-24	21-Dec-24	21-Aug-24	19-Sep-24	-93												
Lifts or Escalators				0	0		31-Aug-24	31-Aug-24	06-Mar-24	06-Mar-24	-178												
03-1060	Notification of Commencement of Works Involving Installation or Maintenance			0	0	0%	31-Aug-24		06-Mar-24		-178	◆ Notification of Commencement of Works Involving Installation or Maintenance											
Design Submissions				2320	270		20-Jan-19 A	27-May-25	19-Feb-24	17-Sep-26	478												
General Building Plan				135	31		03-Mar-21 A	30-Sep-24	28-Apr-24	28-May-24	-125												
04-1600(M42)	Process Building & Wastewater Treatment Plant			135	31	77.04%	03-Jun-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Process Building & Wastewater Treatment Plant											
04-1610(M42)	Turbine Hall Building			135	31	77.04%	03-Mar-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Turbine Hall Building											
04-1620(M42)	Compressor & CCCW Building			135	31	77.04%	03-Mar-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Compressor & CCCW Building											
04-1630(M42)	Chimney			135	31	77.04%	03-Mar-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Chimney											
04-1640(M42)	Mechanical Treatment Plant & Water Treatment Plant			135	31	77.04%	03-Jun-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Mechanical Treatment Plant & Water Treatment Plant											
04-1650(M42)	Reception Pavilion			135	31	77.04%	03-Jun-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Reception Pavilion											
04-1660(M42)	Administration Building and Viewing Gallery			135	31	77.04%	03-Jun-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Administration Building and Viewing Gallery											
04-1670(M42)	Elevated Drive Way and Associated Structures			135	31	77.04%	03-Mar-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	Elevated Drive Way and Associated Structures											
04-1680(M42)	IWMF Substation			135	31	77.04%	03-Mar-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	IWMF Substation											
04-1690(M46)	ACC Equipment Structure			135	31	77.04%	03-Mar-21 A	30-Sep-24	28-Apr-24	28-May-24	-125	ACC Equipment Structure											
AIP Design Package Submissions				988	195		18-Jan-22 A	13-Mar-25	08-Mar-24	26-Jun-25	105												
AIP Mechanical Treatment Plant Building (2.4)				432	90		18-Jan-22 A	28-Nov-24	08-Mar-24	11-Jul-24	-140												
05-1670	Electrical and instrumentation works design (2.4.03)			190	90	52.63%	08-Aug-23 A	28-Nov-24	08-Mar-24	05-Jun-24	-176												
Building services design (excluding fire services installation design) (2.4.06)				135	30		18-Jan-22 A	29-Sep-24	12-Jun-24	11-Jul-24	-80												
05-1700	LV and Emergency Power Distribution Design			135	30	77.78%	18-Jan-22 A	29-Sep-24	12-Jun-24	11-Jul-24	-80	LV and Emergency Power Distribution Design											
AIP Roads and Utilities (2.10)				60	60		31-Aug-24	29-Oct-24	26-Mar-24	24-May-24	-158												
Water supply system design on the Artificial Island (2.10.04)				60	60		31-Aug-24	29-Oct-24	26-Mar-24	24-May-24	-158												
05-2360	Water Tanks (2.10.04.05)			60	60	0%	31-Aug-24	29-Oct-24	26-Mar-24	24-May-24	-158	Water Tanks (2.10.04.05)											
AIP Testing and Commissioning (2.12)				195	195		31-Aug-24	13-Mar-25	22-Jun-24	02-Jan-25	-70												
05-2670	System commissioning plan (2.12.03)			90	90	0%	31-Aug-24	28-Nov-24	22-Jun-24	19-Sep-24	-70												
05-2680	Plant commissioning plan (2.12.04)			105	105	0%	29-Nov-24	13-Mar-25	20-Sep-24	02-Jan-25	-70												
AIP Miscellaneous Works (2.14)				221	151		30-Apr-24 A	28-Jan-25	27-Jan-25	26-Jun-25	149												
05-2710	Existing onshore crane replacement works at Portion 2			221	151	31.67%	30-Apr-24 A	28-Jan-25	27-Jan-25	26-Jun-25	149												
AIP Auxiliary Plant Systems (2.16)				213	90		01-Apr-24 A	28-Nov-24	12-Apr-24	06-Aug-24	-114												
05-2760	Maintenance workshops (2.16.01)			90	90	0%	31-Aug-24	28-Nov-24	30-Apr-24	28-Jul-24	-123												
05-2770	Vehicle Fuel Filling Station (2.16.02)			90	32	64.44%	01-Apr-24 A	01-Oct-24	12-Apr-24	13-May-24	-141	Vehicle Fuel Filling Station (2.16.02)											
05-2780	Stores systems (2.16.03)			90	90	0%	31-Aug-24	28-Nov-24	09-May-24	06-Aug-24	-114												
AIP O&M Packages				730	126		06-Jun-22 A	03-Jan-25	19-Jul-24	20-Dec-24	-14												
05-8010(6E)	Warehouse (O&M Scope)			185	31	83.24%	04-Jul-22 A	30-Sep-24	19-Jul-24	18-Aug-24	-43	Warehouse (O&M Scope)											
05-8020(6E)	Workshop (O&M Scope)			150	31	79.33%	04-Jul-22 A	30-Sep-24	19-Jul-24	18-Aug-24	-43	Workshop (O&M Scope)											
05-8030(6E)	Ash & Residues Container (O&M Scope)			160	126	21.25%	06-Jun-22 A	03-Jan-25	17-Aug-24	20-Dec-24	-14												
DDA Design Package Submissions				2320	270		20-Jan-19 A	27-May-25	19-Feb-24	17-Sep-26	478												
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)				2105	59		20-Jan-19 A	28-Oct-24	19-Apr-24	11-Dec-24	44												
3-Month Rolling Programme (August 2024)												Actual Work				Critical Remaining Work				Actual Milestone			
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Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024			
											Aug 81	Sep 82	Oct 83	Nov 84
05-3450	Seawall design (2.2.20)	60	20	66.67%	20-Jan-19 A	19-Sep-24	19-Apr-24	08-May-24	-134	Change Lag to Successor 09-4000(6G) from FS0 to SS14				
05-3470	Berth design (2.2.22)	60	15	75%	30-Jan-19 A	14-Sep-24	02-May-24	16-May-24	-121					
05-3470-1(M37)	Mooring Dolphins	55	55	0%	31-Aug-24	24-Oct-24	30-Apr-24	23-Jun-24	-123					
05-3480	Onshore crane Facility (2.2.23)	60	15	74.17%	01-Feb-24 A	15-Sep-24	30-Jul-24	14-Aug-24	-31					
05-3490	Onshore vessel power supply system (2.2.24)	90	59	34.44%	29-Feb-24 A	28-Oct-24	14-Oct-24	11-Dec-24	44					
DDA Incineration Plant Buildings (2.3)		1217	90		30-Sep-20 A	28-Nov-24	06-Apr-24	22-Apr-25	145					
Electrical and instrumentation works design (2.3.15)		1034	45		30-Sep-20 A	14-Oct-24	20-Apr-24	20-Sep-24	-24					
E&IC Package 1 (Process Island) (2.3.15.02)		105	30		12-Jul-21 A	29-Sep-24	20-Apr-24	19-May-24	-133					
05-7400-1(M55)	Electrical works CEMS and Process Analyzers (2.3.15.02.07)	105	30	71.43%	12-Jul-21 A	29-Sep-24	20-Apr-24	19-May-24	-133					
E&IC Package 2 (Power Island) (2.3.15.03)		105	30		29-Jun-21 A	29-Sep-24	22-May-24	20-Jun-24	-101					
05-3390-4(M46)	Generator Related Equipment (2.3.15.03.08)	105	30	71.43%	29-Jun-21 A	29-Sep-24	22-May-24	20-Jun-24	-101					
Operation Management System (2.3.15.04)		972	45		09-Dec-21 A	14-Oct-24	21-Apr-24	20-Sep-24	-24					
05-5400-1(M22)	Automatic Traffic Control System (ATCS)	90	45	50%	14-Jun-23 A	14-Oct-24	07-Aug-24	20-Sep-24	-24					
2.3.15.04.03		105	29		02-Aug-22 A	28-Sep-24	21-Apr-24	19-May-24	-132					
2.3.15.04.03.02		105	29		02-Aug-22 A	28-Sep-24	21-Apr-24	19-May-24	-132					
05-3390-13(M58)	OMS/SCADA/DCS - Panel Design for Power Island and Plant Common (2.3.15.04.03.02)	105	29	72.38%	02-Aug-22 A	28-Sep-24	21-Apr-24	19-May-24	-132					
2.3.15.04.06		105	31		09-Dec-21 A	30-Sep-24	29-Apr-24	29-May-24	-124					
05-3390-9(6D)	Process Related 3rd Party System (2.3.15.04.06.01.01)	105	31	70.48%	09-Dec-21 A	30-Sep-24	29-Apr-24	29-May-24	-124					
2.3.15.05		105	31		30-Sep-20 A	30-Sep-24	06-Jul-24	05-Aug-24	-56					
05-3390-4(M55)	Electrical and Instrumentation Works - Waste Crane and Grapple System (2.3.15.05.04)	105	31	70.48%	30-Sep-20 A	30-Sep-24	06-Jul-24	05-Aug-24	-56					
Building services design (excluding fire services installation design) (2.3.18)		395	90		02-Dec-22 A	28-Nov-24	06-Apr-24	06-Nov-24	-22					
05-3710	Odour Control	90	90	0%	31-Aug-24	28-Nov-24	09-Aug-24	06-Nov-24	-22					
05-3720	Plumbing (7 Packages)	90	29	67.78%	02-Dec-22 A	28-Sep-24	03-Oct-24	31-Oct-24	33					
05-3750	Lifts and Escalators	90	29	67.78%	13-Jul-23 A	28-Sep-24	06-Apr-24	04-May-24	-147					
05-3780	Vehicle & Container Wash System	60	30	50%	28-Apr-23 A	29-Sep-24	10-Apr-24	09-May-24	-143					
05-3780-2(M20)	Water Cannon System	90	90	0%	31-Aug-24	28-Nov-24	24-Jul-24	21-Oct-24	-38					
General Layout Drawings and Fire Safety Strategy (2.3.25)		637	62		31-Jul-21 A	31-Oct-24	23-Apr-24	22-Apr-25	173					
05-3290	Process Building & Wastewater Treatment Plant	60	14	76.67%	13-Jun-22 A	13-Sep-24	09-Aug-24	22-Aug-24	-22					
05-3330	Chimney	60	28	53.33%	23-May-22 A	27-Sep-24	26-Jul-24	22-Aug-24	-36					
05-3340	Elevated Drive Way and Associated Structures	105	62	40.95%	31-Jul-21 A	31-Oct-24	22-Jun-24	22-Aug-24	-70					
05-4170	Administration Building and Viewing Gallery (2.7.21)	60	62	80%	15-Dec-22 A	31-Oct-24	23-Apr-24	23-Jun-24	-130					
05-4800	IWMF Site Wide Architectural Details	105	62	40.95%	20-Nov-21 A	31-Oct-24	20-Feb-25	22-Apr-25	173					
05-5160	Mechanical Treatment Plant & Water Treatment Plant (2.4.25)	60	28	53.33%	15-Dec-22 A	27-Sep-24	09-Jun-24	06-Jul-24	-83					
DDA Mechanical Treatment Plant Building (2.4)		640	151		20-Sep-22 A	28-Jan-25	07-Apr-24	05-Aug-24	-176					
05-5190	Electrical and instrumentation works design	121	121	0%	30-Sep-24	28-Jan-25	07-Apr-24	05-Aug-24	-176	Change Original Duration from 181d to 12				
05-5200	Mechanical works design (2.4.16)	135	31	20%	14-Aug-23 A	30-Sep-24	07-May-24	06-Jun-24	-116					
05-5210	Fire services installation design (2.6.17)	60	29	51.67%	21-Apr-23 A	28-Sep-24	08-Jun-24	06-Jul-24	-84					
Building services design (excluding fire services installation design) (2.4.18)		395	37		20-Sep-22 A	06-Oct-24	26-May-24	11-Jul-24	-87					
05-3870	Odour Control	90	14	84.44%	16-Apr-23 A	13-Sep-24	26-May-24	08-Jun-24	-97					
05-3900	Lighting and small power	90	29	67.78%	20-Sep-22 A	28-Sep-24	13-Jun-24	11-Jul-24	-79					
05-3910	Lifts and Escalators	90	37	58.89%	13-Jul-23 A	06-Oct-24	28-May-24	03-Jul-24	-95					
DDA Wastewater Treatment Plant (2.5)		821	109		31-May-22 A	17-Dec-24	19-Feb-24	19-Feb-25	64					
05-3950	Electrical and instrumentation works design (2.5.15)	60	14	20%	19-Sep-22 A	13-Sep-24	12-May-24	25-May-24	-111					
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	109	35%	31-May-22 A	17-Dec-24	19-Feb-24	06-Jun-24	-194					
Building services design (excluding fire services installation design) (2.5.18)		427	45		20-Sep-22 A	14-Oct-24	23-Aug-24	19-Feb-25	128					
05-4000	Odour Control	90	45	50%	08-Jan-24 A	14-Oct-24	23-Aug-24	06-Oct-24	-8					
05-4010	Plumbing	90	30	66.67%	20-Sep-22 A	29-Sep-24	21-Jan-25	19-Feb-25	143					
DDA Water Treatment Plant Building (2.6)		267	109		11-Apr-22 A	17-Dec-24	02-Jul-24	18-Oct-24	-60					
05-4090	Mechanical works design (2.6.16)	90	41	30%	02-May-22 A	10-Oct-24	02-Jul-24	11-Aug-24	-60					
Electrical and instrumentation works design (2.6.15)		238	109		11-Apr-22 A	17-Dec-24	02-Jul-24	18-Oct-24	-60					
05-4080	Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01)	238	109	25%	11-Apr-22 A	17-Dec-24	02-Jul-24	18-Oct-24	-60	Remove Actual Finish Date				
DDA Administration Building (2.7)		395	37		02-Dec-22 A	06-Oct-24	23-May-24	03-Jul-24	-95					
05-4200	Electrical and instrumentation works design (2.7.13)	60	20	66.67%	02-Dec-22 A	19-Sep-24	23-May-24	11-Jun-24	-100					
05-4210	Fire services installation design (2.7.14)	60	30	50%	09-Mar-23 A	29-Sep-24	25-May-24	23-Jun-24	-98					
Building services design (excluding fire services installation design) (2.7.15)		90	37		13-Jul-23 A	06-Oct-24	28-May-24	03-Jul-24	-95					
05-4280	Lifts and Escalators	90	37	58.89%	13-Jul-23 A	06-Oct-24	28-May-24	03-Jul-24	-95					
DDA IWMF Substation (2.8)		90	0		16-Oct-21 A	31-Aug-24	07-Jun-24	07-Jun-24	-84					
Electrical and instrumentation works design (2.8.15)		90	0		16-Oct-21 A	31-Aug-24	07-Jun-24	07-Jun-24	-84					
2.8.15.06		90	0		16-Oct-21 A	31-Aug-24	07-Jun-24	07-Jun-24	-84					
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	0	100%	16-Oct-21 A	31-Aug-24	07-Jun-24	07-Jun-24	-84					
DDA Chimney		274	90		13-Jul-23 A	28-Nov-24	28-May-24	29-Sep-24	-60					
Building services design (excluding fire services installation design)		274	90		13-Jul-23 A	28-Nov-24	28-May-24	29-Sep-24	-60					
05-6010(5a)	MVAC	60	60	0%	31-Aug-24	29-Oct-24	10-Jul-24	07-Sep-24	-52					
05-6020-1(5a)	Plumbing	90	90	0%	31-Aug-24	28-Nov-24	02-Jul-24	29-Sep-24	-60					
05-6050-1(5a)	Lift	90	37	58.89%	13-Jul-23 A	06-Oct-24	28-May-24	03-Jul-24	-95					
DDA Elevated Drive Way and Associated Structures Foundation		60	30		24-Apr-23 A	29-Sep-24	24-Jul-24	22-Aug-24	-38					
05-5540-3(6D)	Fire services installation design	60	30	50%	24-Apr-23 A	29-Sep-24	24-Jul-24	22-Aug-24	-38					
DDA Reception Pavilion		90	30		15-Dec-22 A	29-Sep-24	08-May-24	06-Jun-24	-115					
05-3280	Foundation Design	90	30	66.67%	15-Dec-22 A	29-Sep-24	08-May-24	06-Jun-24	-115					
DDA Roads and Utilities (2.10)		1079	105		13-Jan-21 A	13-Dec-24	07-Mar-24	19-Jun-26	553					
Permanent road works layout on the Artificial Island (2.10.13)		90	23		08-Aug-22 A	22-Sep-24	09-Aug-24	30-Sep-24	9					
05-4480	Road signage and markings	90	23	75%	08-Aug-22 A	22-Sep-24	08-Sep-24	30-Sep-24	9					

3-Month Rolling Programme (August 2024)

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Actual Milestone

Critical Milestone

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Keppel Seghers 吉寶西格赫斯-凱華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE										Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department							
										Integrated Waste Management Facilities, Phase 1											
Activity ID		Activity Name				Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks							
										2024											
										Aug 81		Sep 82		Oct 83		Nov 84					
Fabrication of Module (TPU)										972	175		22-May-22 A	21-Feb-25	23-Apr-24	21-Oct-24	-123				
PFab 1- Line 1										809	92		23-May-22 A	30-Nov-24	01-Jul-24	30-Sep-24	-61				
Insulation										698	47		23-May-22 A	16-Oct-24	15-Aug-24	30-Sep-24	-16				
06-TPU-1-1020	PFab 1-Line 1 - Insulation	698	47	93.27%	23-May-22 A	16-Oct-24	15-Aug-24	30-Sep-24	-16												
Precommissioning										78	92		10-Jun-24 A	30-Nov-24	01-Jul-24	30-Sep-24	-61	PFab 1-Line 1 - Insulation			
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	78	92	0%	10-Jun-24 A	30-Nov-24	01-Jul-24	30-Sep-24	-61												
PFab 1- Line 2										854	92		22-May-22 A	30-Nov-24	01-Jul-24	30-Sep-24	-61				
Insulation										698	61		22-May-22 A	30-Oct-24	01-Jul-24	30-Aug-24	-61				
06-TPU-2-1010	PFab 1-Line 2 - Insulation	698	61	91.26%	22-May-22 A	30-Oct-24	01-Jul-24	30-Aug-24	-61												
Precommissioning										70	70		22-Sep-24	30-Nov-24	23-Jul-24	30-Sep-24	-61	PFab 1-Line 2 - Insulation			
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	70	70	0%	22-Sep-24	30-Nov-24	23-Jul-24	30-Sep-24	-61	Change Lag from Predecessor 06-TPU-2-1010 from FF0 to FF31											
PFab 1- Line 3										830	153		23-May-22 A	30-Jan-25	07-May-24	18-Oct-24	-104				
E&I Installation										238	123		27-May-24 A	31-Dec-24	07-May-24	06-Sep-24	-116				
Electrical										206	123		27-May-24 A	31-Dec-24	07-May-24	06-Sep-24	-116				
06-TPU-3-1270	PFab 1-Line 3 - Electrical Cable Pulling and Termination	180	123	31.67%	27-May-24 A	31-Dec-24	07-May-24	06-Sep-24	-116												
06-TPU-3-1280	PFab 1-Line 3 - Electrical Equipment Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116												
Instrument										212	123		27-May-24 A	31-Dec-24	07-May-24	06-Sep-24	-116				
06-TPU-3-1300	PFab 1-Line 3 - Instrument Cable Pulling and Termination	180	123	31.67%	27-May-24 A	31-Dec-24	07-May-24	06-Sep-24	-116												
06-TPU-3-1310	PFab 1-Line 3 - Instrument Equipment Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116												
06-TPU-3-1320	PFab 1-Line 3 - Instrument Tubing Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116												
Insulation										769	153		23-May-22 A	30-Jan-25	19-May-24	18-Oct-24	-104				
06-TPU-3-1010	PFab 1-Line 3 - Insulation	769	153	80.1%	23-May-22 A	30-Jan-25	19-May-24	18-Oct-24	-104												
Precommissioning										70	70		22-Nov-24	30-Jan-25	10-Aug-24	18-Oct-24	-104				
06-TPU-3-1020	PFab 1-Line 3 - Pre-commissioning	70	70	0%	22-Nov-24	30-Jan-25	10-Aug-24	18-Oct-24	-104	Update Original Duration from 90d to 70d											
PFab 1- Line 4										858	153		25-May-22 A	30-Jan-25	07-May-24	18-Oct-24	-104				
E&I Installation										238	123		03-Jun-24 A	31-Dec-24	07-May-24	06-Sep-24	-116				
Electrical										238	123		03-Jun-24 A	31-Dec-24	07-May-24	06-Sep-24	-116				
06-TPU-4-1270	PFab 1-Line 4 - Electrical Cable Pulling and Termination	180	123	31.67%	03-Jun-24 A	31-Dec-24	07-May-24	06-Sep-24	-116												
06-TPU-4-1280	PFab 1-Line 4 - Electrical Equipment Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116												
Instrument										180	123		03-Jun-24 A	31-Dec-24	07-May-24	06-Sep-24	-116				
06-TPU-4-1300	PFab 1-Line 4 - Instrument Cable Pulling and Termination	180	123	31.67%	03-Jun-24 A	31-Dec-24	07-May-24	06-Sep-24	-116												
06-TPU-4-1310	PFab 1-Line 4 - Instrument Equipment Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116												
06-TPU-4-1320	PFab 1-Line 4 - Instrument Tubing Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116												
Insulation										767	153		25-May-22 A	30-Jan-25	19-May-24	18-Oct-24	-104				
06-TPU-4-1010	PFab 1-Line 4 - Insulation	767	153	80.05%	25-May-22 A	30-Jan-25	19-May-24	18-Oct-24	-104												
PFab 1- Line 5										822	175		04-Jun-22 A	21-Feb-25	27-Apr-24	21-Oct-24	-123				
E&I Installation										224	164		01-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126				
Electrical										194	164		01-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126				
06-TPU-5-1270	PFab 1-Line 5 - Electrical Cable Pulling and Termination	180	164	8.89%	14-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126	Update Actual Start Date											
06-TPU-5-1280	PFab 1-Line 5 - Electrical Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	27-Apr-24	23-Sep-24	-126	Update Actual Start Date											
Instrument										193	164		01-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126				
06-TPU-5-1300	PFab 1-Line 5 - Instrument Cable Pulling and Termination	180	164	8.89%	14-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126	Update Actual Start Date											
06-TPU-5-1310	PFab 1-Line 5 - Instrument Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	27-Apr-24	23-Sep-24	-126	Update Actual Start Date											
06-TPU-5-1320	PFab 1-Line 5 - Instrument Tubing Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	27-Apr-24	23-Sep-24	-126	Update Actual Start Date											
Insulation										822	175		04-Jun-22 A	21-Feb-25	30-Apr-24	21-Oct-24	-123				
06-TPU-5-1010	PFab 1-Line 5 - Insulation	822	175	78.71%	04-Jun-22 A	21-Feb-25	30-Apr-24	21-Oct-24	-123												
PFab 1- Line 6										848	175		08-Jul-22 A	21-Feb-25	23-Apr-24	14-Oct-24	-130				
E&I Installation										224	164		01-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126				
Electrical										194	164		01-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126				
06-TPU-6-1270	PFab 1-Line 6 - Electrical Cable Pulling and Termination	180	164	8.89%	14-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126	Update Actual Start Date											
06-TPU-6-1280	PFab 1-Line 6 - Electrical Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	27-Apr-24	23-Sep-24	-126	Update Actual Start Date											
Instrument										193	164		01-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126				
06-TPU-6-1300	PFab 1-Line 6 - Instrument Cable Pulling and Termination	180	164	8.89%	14-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126	Update Actual Start Date											
06-TPU-6-1310	PFab 1-Line 6 - Instrument Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	27-Apr-24	23-Sep-24	-126	Update Actual Start Date											
06-TPU-6-1320	PFab 1-Line 6 - Instrument Tubing Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	27-Apr-24	23-Sep-24	-126	Update Actual Start Date											
Insulation										761	175		08-Jul-22 A	21-Feb-25	23-Apr-24	14-Oct-24	-130				
06-TPU-6-1010	PFab 1-Line 6 - Insulation	761	175	77%	08-Jul-22 A	21-Feb-25	23-Apr-24	14-Oct-24	-130												
Fabrication of Module (FGC)										925	175		25-May-22 A	21-Feb-25	23-Apr-24	21-Oct-24	-123				
PFab 2 - Line 1										778	92		25-May-22 A	30-Nov-24	01-Jul-24	30-Sep-24	-61				
Insulation										666	47		25-May-22 A	16-Oct-24	15-Aug-24	30-Sep-24	-16				
06-FGC-1-1130	PFab 2-Line 1 - Insulation	666	47	92.94%	25-May-22 A	16-Oct-24	15-Aug-24	30-Sep-24	-16												
Precommissioning										78	92		10-Jun-24 A	30-Nov-24	01-Jul-24	30-Sep-24	-61	PFab 2-Line 1 - Insulation			
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	78	92	0%	10-Jun-24 A	30-Nov-24	01-Jul-24	30-Sep-24	-61												
PFab 2 - Line 2										611	92		10-Feb-23 A	30-Nov-24	01-Jul-24	30-Sep-24	-61				
Insulation										405	61		10-Feb-23 A	30-Oct-24	01-Jul-24	30-Aug-24	-61				
06-FGC-2-1010	PFab 2-Line 2 - Insulation	405	61	84.94%	10-Feb-23 A	30-Oct-24	01-Jul-24	30-Aug-24	-61												
Precommissioning										70	70		22-Sep-24	30-Nov-24	23-Jul-24	30-Sep-24	-61	PFab 2-Line 2 - Insulation			
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	70	70	0%	22-Sep-24	30-Nov-24	23-Jul-24	30-Sep-24	-61	Change Lag from Predecessor 06-FGC-2-1010 From FF0 to FF31											
PFab 2 - Line 3										238	123		27-May-24 A	31-Dec-24	07-May-24	06-Sep-24	-116				
E&I Installation										238	123</										

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE		Contract No. EP/SP/66/12										環境保護署 Environmental Protection Department											
Integrated Waste Management Facilities, Phase 1																							
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024												
											Aug 81	Sep 82	Oct 83	Nov 84									
	06-FGC-3-1280	PFab 2-Line 3 - Instrument Cable Pulling and Termination	180	123	31.67%	27-May-24 A	31-Dec-24	07-May-24	06-Sep-24	-116													
	06-FGC-3-1290	PFab 2-Line 3 - Instrument Equipment Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116													
	06-FGC-3-1300	PFab 2-Line 3 - Instrument Tubing Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116													
	PFab 2 - Line 4																						
	E&I Installation																						
	Electrical																						
	06-FGC-4-1250	PFab 2-Line 4 - Electrical Cable Pulling and Termination	180	123	31.67%	03-Jun-24 A	31-Dec-24	07-May-24	06-Sep-24	-116													
	06-FGC-4-1260	PFab 2-Line 4 - Electrical Equipment Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116													
	Instrument																						
	06-FGC-4-1280	PFab 2-Line 4 - Instrument Cable Pulling and Termination	180	123	31.67%	03-Jun-24 A	31-Dec-24	07-May-24	06-Sep-24	-116													
	06-FGC-4-1290	PFab 2-Line 4 - Instrument Equipment Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116													
	06-FGC-4-1300	PFab 2-Line 4 - Instrument Tubing Installation	180	118	34.44%	03-Jun-24 A	26-Dec-24	07-May-24	01-Sep-24	-116													
	Insulation																						
	06-FGC-4-1010	PFab 2-Line 4 - Insulation	90	90	0%	02-Nov-24	30-Jan-25	21-Jul-24	18-Oct-24	-104													
	PFab 2 - Line 5																						
	E&I Installation																						
	Electrical																						
	06-FGC-5-1250	PFab 2-Line 5 - Electrical Cable Pulling and Termination	180	165	8.33%	14-Aug-24 A	11-Feb-25	26-Apr-24	07-Oct-24	-127	Update Actual Start Date												
	06-FGC-5-1260	PFab 2-Line 5 - Electrical Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	26-Apr-24	22-Sep-24	-127	Update Actual Start Date												
	Instrument																						
	06-FGC-5-1280	PFab 2-Line 5 - Instrument Cable Pulling and Termination	180	165	8.33%	14-Aug-24 A	11-Feb-25	26-Apr-24	07-Oct-24	-127	Update Actual Start Date												
	06-FGC-5-1290	PFab 2-Line 5 - Instrument Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	26-Apr-24	22-Sep-24	-127	Update Actual Start Date												
	06-FGC-5-1300	PFab 2-Line 5 - Instrument Tubing Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	26-Apr-24	22-Sep-24	-127	Update Actual Start Date												
	Insulation																						
	06-FGC-5-1200	PFab 2-Line 5 - Insulation	736	175	76.22%	30-Jun-22 A	21-Feb-25	30-Apr-24	21-Oct-24	-123													
	PFab 2 - Line 6																						
	E&I Installation																						
	Electrical																						
	06-FGC-6-1260	PFab 2-Line 6 - Electrical Cable Pulling and Termination	180	164	8.89%	14-Aug-24 A	10-Feb-25	27-Apr-24	07-Oct-24	-126	Update Actual Start Date												
	06-FGC-6-1270	PFab 2-Line 6 - Electrical Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	23-Apr-24	19-Sep-24	-130	Update Actual Start Date												
	Instrument																						
	06-FGC-6-1290	PFab 2-Line 6 - Instrument Cable Pulling and Termination	180	164	8.89%	14-Aug-24 A	10-Feb-25	23-Apr-24	03-Oct-24	-130	Update Actual Start Date												
	06-FGC-6-1300	PFab 2-Line 6 - Instrument Equipment Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	23-Apr-24	19-Sep-24	-130	Update Actual Start Date												
	06-FGC-6-1310	PFab 2-Line 6 - Instrument Tubing Installation	180	150	16.67%	01-Aug-24 A	27-Jan-25	23-Apr-24	19-Sep-24	-130	Update Actual Start Date												
	Insulation																						
	06-FGC-6-1020	PFab 2-Line 6 - Insulation	90	174	0%	23-Jun-24 A	20-Feb-25	23-Apr-24	13-Oct-24	-130	Update Actual Start Date												
Procurement for ACC Units																							
	06-1150	Factory Acceptance Test (FAT) for ACC-3	16	35	0%	30-Mar-24 A	04-Oct-24	05-Apr-24	09-May-24	-148													
	06-1170	Delivery to Site ACC-2	21	21	0%	05-Sep-24	25-Sep-24	15-Mar-24	04-Apr-24	-174													
	06-1190	Delivery to Site ACC-3	21	21	0%	05-Oct-24	25-Oct-24	10-May-24	30-May-24	-148													
	Procurement for CCCW Building Equipment																						
	06-1420-1(1)	Delivery to Site	38	21	50%	09-Apr-24 A	20-Sep-24	17-Apr-24	07-May-24	-136													
	Procurement for Mechanical Treatment Plant Building Plant Equipment																						
	06-1180	Delivery to Site	61	62	0%	01-May-24 A	31-Oct-24	06-Apr-24	06-Jun-24	-147													
	Procurement for Wastewater Treatment Plant Equipment																						
	06-1200-1(1)	Mechanical Equipment Procurement (Incl. FAT)	210	31	85.24%	01-Sep-22 A	30-Sep-24	12-May-24	11-Jun-24	-111													
	06-1200-2(1)	Pipe Material Procurement (Incl. FAT)	210	31	85.24%	01-Sep-22 A	30-Sep-24	12-May-24	11-Jun-24	-111													
	06-1200-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	210	31	85.24%	01-Sep-22 A	30-Sep-24	12-May-24	11-Jun-24	-111													
	06-1220	Delivery to Site	90	57	36.67%	15-Jan-24 A	26-Oct-24	30-Apr-24	25-Jun-24	-123													
Procurement for Desal & Demin Plant Equipment																							
	06-1240-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	60	16	73.33%	01-Sep-22 A	15-Sep-24	18-May-24	02-Jun-24	-105													
	06-1260	Delivery to Site	55	31	43.64%	15-Feb-24 A	30-Sep-24	03-May-24	02-Jun-24	-120													
Procurement for HV Transformers and Associated Equipment																							
Procurement of IS Limiter																							
	06-1270(7)	IS Limiter Design Approval	4	26	0%	01-Jan-23 A	25-Sep-24	24-Apr-24	19-May-24	-129													
	06-1280(7)	Manufacturing of IS Limiter	90	33	63.33%	31-Dec-23 A	03-Oct-24	16-Apr-24	19-May-24	-136													
	06-1290(7)	Factory Acceptance Test (FAT)	15	15	0%	03-Oct-24	18-Oct-24	20-May-24	03-Jun-24	-136													
	06-1300(7)	Delivery to Site	15	15	0%	18-Oct-24	02-Nov-24	04-Jun-24	18-Jun-24	-136													
Procurement for Control SCADA Systems																							
	06-1340	Delivery to Site	21	21	0%	05-Sep-24	25-Sep-24	29-Apr-24	19-May-24	-129	Update Lag from Predecessor; Update Original Duration from 11d to 21d												
	Procurement for Onshore Crane at Berth																						
	06-1350	Supplier Submission and Approval	60	2	96.67%	04-Dec-22 A	01-Sep-24	19-Apr-24	20-Apr-24	-134													
	06-1360	Material & Equipment Procurement	180	72	60%	01-Apr-24 A	12-Nov-24	21-Apr-24	01-Jul-24	-134													
	06-1370	Factory Acceptance Test (FAT)	30	30	0%	13-Nov-24	12-Dec-24	02-Jul-24	31-Jul-24	-134													
	Procurement for Weighbridge System																						
	06-2240(1)	Delivery to Site (EIAC Equipment)	76	76	0%	01-Sep-24	15-Nov-24	05-Apr-24	19-Jun-24	-149	Update Lag from Predecessor												
	Procurement for Truck Wash System																						
	06-2290(1)	Material Submission and Approval	60	60	0%	30-Sep-24	28-Nov-24	10-May-24	08-Jul-24	-143													
	06-2300(1)	Material & Equipment Procurement	80	80	0%	29-Nov-24	16-Feb-25	09-Jul-24	26-Sep-24	-143	Update Original Duration from 90d to 80d												
Procurement for Curtain Wall Materials																							
	06-8200(6D)	Material Submission and Approval	60	29	51.67%	30-Apr-24 A	28-Sep-24	09-Jun-24	07-Jul-24	-83													
	06-8210(6D)	Material & Equipment Procurement	90	90	0%	29-Sep-24	27-Dec-24	08-Jul-24	05-Oct-24	-83													
	06-8220(6D)	Factory Acceptance Test (FAT)	90	90	0%	29-Oct-24	26-Jan-25	07-Aug-24	04-Nov-24	-83													
	06-8230(6D)	Delivery to Site	90	90	0%	28-Nov-24	25-Feb-25	06-Sep-24	04-Dec-24	-83													
3-Month Rolling Programme (August 2024)																							
PAGE 5 OF 16																							
												Actual Work				Critical Remaining Work				Actual Milestone			
												Remaining Work				Milestone				Critical Milestone			

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE												Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department																																	
Integrated Waste Management Facilities, Phase 1																																																	
Activity ID		Activity Name				Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks																																			
														2024																																			
														Aug 81 Sep 82 Oct 83 Nov 84																																			
Off-site Precasting of Facade Panels						677	127		14-Feb-23 A	04-Jan-25	10-Feb-24	30-Dec-24	-5																																				
06-8040(6D) Procurement of Precast Concrete Wall Panel Moulding & Fabrication						205	7	96.59%	14-Feb-23 A	06-Sep-24	10-Feb-24	16-Feb-24	-203	Procurement of Precast Concrete Wall Panel Moulding & Fabrication																																			
IWMF Substation						90	90		06-Sep-24	05-Dec-24	19-Jun-24	16-Sep-24	-80																																				
06-8070(6D) Precasting of Concrete Panels						60	60	0%	06-Sep-24	05-Nov-24	19-Jun-24	17-Aug-24	-80	Precasting of Concrete Panels																																			
06-8080(6D) Factory Acceptance Test (FAT)						60	60	0%	06-Oct-24	05-Dec-24	19-Jul-24	16-Sep-24	-80	Factory Acceptance Test (FAT)																																			
Elevated Drive Way						89	89		06-Sep-24	04-Dec-24	29-Mar-24	25-Jun-24	-162																																				
06-8100 Precasting of Concrete Panels						60	60	0%	06-Sep-24	05-Nov-24	29-Mar-24	27-May-24	-162	Precasting of Concrete Panels																																			
06-8110 Factory Acceptance Test (FAT)						60	60	0%	21-Sep-24	20-Nov-24	13-Apr-24	11-Jun-24	-162	Factory Acceptance Test (FAT)																																			
06-8120 Delivery to Site						30	30	0%	04-Nov-24	04-Dec-24	27-May-24	25-Jun-24	-162	Change Relationship from Predecessor 06-8110 from FS0 to FF14																																			
Turbine Hall						90	90		06-Sep-24	05-Dec-24	17-Feb-24	16-May-24	-203																																				
06-8130 Precasting of Concrete Panels						45	45	0%	06-Sep-24	21-Oct-24	17-Feb-24	01-Apr-24	-203	Precasting of Concrete Panels																																			
06-8140 Factory Acceptance Test (FAT)						45	45	0%	06-Oct-24	20-Nov-24	18-Mar-24	01-May-24	-203	Factory Acceptance Test (FAT)																																			
06-8150 Delivery to Site						30	30	0%	05-Nov-24	05-Dec-24	17-Apr-24	16-May-24	-203	Delivery to Site																																			
Process Building						90	90		06-Sep-24	05-Dec-24	17-Feb-24	16-May-24	-203																																				
06-8160 Precasting of Concrete Panels						60	60	0%	06-Sep-24	05-Nov-24	17-Feb-24	16-Apr-24	-203	Precasting of Concrete Panels																																			
06-8170 Factory Acceptance Test (FAT)						60	60	0%	21-Sep-24	20-Nov-24	03-Mar-24	01-May-24	-203	Factory Acceptance Test (FAT)																																			
06-8180 Delivery to Site						30	30	0%	05-Nov-24	05-Dec-24	17-Apr-24	16-May-24	-203	Delivery to Site																																			
Mechanical Treatment Plant						90	90		06-Sep-24	05-Dec-24	24-Mar-24	21-Jun-24	-167																																				
06-8190 Precasting of Concrete Panels						60	60	0%	06-Sep-24	05-Nov-24	24-Mar-24	22-May-24	-167	Precasting of Concrete Panels																																			
06-8200 Factory Acceptance Test (FAT)						60	60	0%	06-Oct-24	05-Dec-24	23-Apr-24	21-Jun-24	-167	Factory Acceptance Test (FAT)																																			
Administration Building						104	104		06-Sep-24	19-Dec-24	26-Mar-24	07-Jul-24	-165																																				
06-8250 Precasting of Concrete Panels						60	60	0%	06-Sep-24	05-Nov-24	26-Mar-24	24-May-24	-165	Precasting of Concrete Panels																																			
06-8260 Factory Acceptance Test (FAT)						60	60	0%	06-Oct-24	05-Dec-24	25-Apr-24	23-Jun-24	-165	Factory Acceptance Test (FAT)																																			
06-8270 Delivery to Site						30	30	0%	19-Nov-24	19-Dec-24	08-Jun-24	07-Jul-24	-165	Change Relationship from Predecessor 06-8260 from FS0 to FF14																																			
Chimney						120	120		06-Sep-24	04-Jan-25	01-Sep-24	30-Dec-24	-5																																				
06-8280 Steel Claddings Fabrication						90	90	0%	06-Sep-24	05-Dec-24	01-Sep-24	30-Nov-24	-5	Steel Claddings Fabrication																																			
06-8290 Factory Acceptance Test (FAT)						60	60	0%	05-Nov-24	04-Jan-25	31-Oct-24	30-Dec-24	-5	Factory Acceptance Test (FAT)																																			
Environmental Works						365	245		01-Feb-24 A	02-May-25	19-Apr-24	19-Dec-24	-134																																				
Baseline Air Quality Monitoring Works						365	245		01-Feb-24 A	02-May-25	19-Apr-24	19-Dec-24	-134																																				
07-1220 Carry out baseline Air Quality monitoring at Portion 3 (Alternative Location)						365	245	32.88%	01-Feb-24 A	02-May-25	19-Apr-24	19-Dec-24	-134	Carry out baseline Air Quality monitoring at Portion 3 (Alternative Location)																																			
07-1240 Carry out baseline Air Quality monitoring at Portion 5						365	245	32.88%	01-Feb-24 A	02-May-25	19-Apr-24	19-Dec-24	-134	Carry out baseline Air Quality monitoring at Portion 5																																			
Maritime Works						1936	200		30-Nov-19 A	18-Mar-25	29-Mar-24	21-Jun-25	95																																				
Marine Construction						1936	200		30-Nov-19 A	18-Mar-25	29-Mar-24	21-Jun-25	95																																				
Phase I - Construction of Perimeter Seawalls						1936	200		30-Nov-19 A	18-Mar-25	29-Mar-24	21-Jun-25	95																																				
Seawall and Berth at DCM Area						1936	200		30-Nov-19 A	18-Mar-25	29-Mar-24	04-Nov-24	-134																																				
Seawall Structural Works						1936	200		30-Nov-19 A	18-Mar-25	29-Mar-24	04-Nov-24	-134																																				
08-1115(3) Caisson infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying						250	10	96.18%	30-Nov-19 A	09-Sep-24	08-May-24	17-May-24	-115	Caisson infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying																																			
Remain Works						1256	200		10-Oct-21 A	18-Mar-25	29-Mar-24	04-Nov-24	-134																																				
08-1120 Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A						220	42	81%	10-Oct-21 A	11-Oct-24	27-Apr-24	07-Jun-24	-126	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A																																			
08-1120-1(6) Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B						220	8	96.31%	10-Oct-21 A	08-Sep-24	30-May-24	07-Jun-24	-92	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B																																			
08-1120-2(M55) Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3)						60	17	71.75%	28-Jun-23 A	16-Sep-24	08-Apr-24	24-Apr-24	-145	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3)																																			
08-1120-4(M55) Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C734						60	25	58.51%	01-Dec-23 A	24-Sep-24	29-Mar-24	22-Apr-24	-155	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C734																																			
08-1320(6) Construction of Rear Wall Buttress & Panel for Seawall A						180	180	0%	20-Sep-24	18-Mar-25	09-May-24	04-Nov-24	-134	Construction of Rear Wall Buttress & Panel for Seawall A																																			
Seawall at Dredging Area						160	10		11-Jul-22 A	10-Sep-24	11-Jun-25	21-Jun-25	285																																				
Remain Works						160	10		11-Jul-22 A	10-Sep-24	11-Jun-25	21-Jun-25	285																																				
08-1170 Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)						160	10	93.5%	11-Jul-22 A	10-Sep-24	11-Jun-25	21-Jun-25	285	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)																																			
Phase II - Reclamation, Breakwater and Berth Construction						696	180		22-Mar-23 A	26-Feb-25	09-Apr-24	21-Jun-25	115																																				
Breakwater						120	120		30-Oct-24	26-Feb-25	22-Feb-25	21-Jun-25	115																																				
Remain Works						120	120		30-Oct-24	26-Feb-25	22-Feb-25	21-Jun-25	115																																				
08-1310(7) Breakwater Profile Barrier and Pavement Road						120	120	0%	30-Oct-24	26-Feb-25	22-Feb-25	21-Jun-25	115	Breakwater Profile Barrier and Pavement Road																																			
Seawall and Berth at Marine Access						653	137		22-Mar-23 A	14-Jan-25	09-Apr-24	22-Aug-24	-145																																				
Remain Works						30	2		10-May-24 A	24-Sep-24	05-Jun-24	07-Jun-24	-109																																				
08-1330(2) Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level						30	2	93%	10-May-24 A	24-Sep-24	05-Jun-24	07-Jun-24	-109	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level																																			
Seawater Intake Structure						90	11		22-Mar-23 A	10-Sep-24	09-Apr-24	19-Apr-24	-144																																				
08-2400(6D) Construction of Seawater Intake						90	11	87.78%	22-Mar-23 A	10-Sep-24	09-Apr-24	19-Apr-24	-144	Construction of Seawater Intake																																			
Fire Boat Access						120	120		16-Sep-24	14-Jan-25	25-Apr-24	22-Aug-24	-145																																				
08-2500(6D) Construction of Fire Boat Access						120	120	0%	16-Sep-24	14-Jan-25	25-Apr-24	22-Aug-24	-145	Construction of Fire Boat Access																																			
Mooring Dolphins						90	90		14-Sep-24	12-Dec-24	14-May-24	11-Aug-24	-123																																				
09-4000(6G) Mooring Dolphins Piling Works						90	90	0%	14-Sep-24	12-Dec-24	14-May-24	11-Aug-24	-123	Mooring Dolphins Piling Works																																			
Foundation Works						440	77		05-Aug-23 A	15-Nov-24	06-Mar-24	14-Jul-24	-124																																				
Sky Deck Foundation						82	28		23-Jun-24 A	28-Sep-24	06-Mar-24	03-Apr-24	-177																																				
Sky Deck Pile Caps Construction						82	28		23-Jun-24 A	28-Sep-24	06-Mar-24	03-Apr-24	-177																																				
09-2730(M62) Excavation to Pile Cap Formation						21	14	32%	23-Jun-24 A	14-Sep-24	06-Mar-24	20-Mar-24	-177	Excavation to Pile Cap Formation																																			
09-2740(M62) Pile Cut-off & Capping Plate (2 Welders @ 2nri/d)						21	12	41%	03-Jul-24 A	21-Sep-24	15-Mar-24	27-Mar-24	-177	Pile Cut-off & Capping Plate (2 Welders @ 2nri/d)																																			
09-2750(M62) Pile Caps Construction						30	25	18%	27-Aug-24 A	28-Sep-24	10-Mar-24	03-Apr-24	-177	Change Relationship from Predecessor 09-2740(M62) from FS0 to FF7																																			
Process Building - Waste Bunker & Tipping Hall Bld Foundation						26	2		05-Aug-23 A	02-Sep-24	07-Apr-24	09-Apr-24	-146																																				
Process Building Pile Cap Construction						26	2		05-Aug-23 A	02-Sep-24	07-Apr-24	09-Apr-24	-146																																				
Pile Cap Stage 3 (Module 3 Between Grid PB22 to PB32)						26	2		05-Aug-23 A	02-Sep-24	07-Apr-24	09-Apr-24	-146																																				
Process Building (Module 3) WWTP						26	2		05-Aug-23 A	02-Sep-24	07-Apr-24	09-Apr-24	-146																																				
3-Month Rolling Programme (August 2024)														Actual Work												Critical Remaining Work												Actual Milestone											
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Keppel Seghers 吉寶西格赫斯-凱華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE													Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department			
Integrated Waste Management Facilities, Phase 1																				
2024																				
Aug 81Sep 82Oct 83Nov 84																				

3-Month Rolling Programme (August 2024)
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Actual Work

Remaining Work

Critical Remaining Work

Milestone

Actual Milestone

Critical Milestone

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE												Contract No. EP/SP/66/12 Integrated Waste Management Facilities, Phase 1				環境保護署 Environmental Protection Department	
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024						
											Aug 81	Sep 82	Oct 83	Nov 84			
Connect to ACC 3																	
10-2310-2(M63)	Erection of Pipebridge C between Turbine Hall & ACC 3	3	3	0%	06-Sep-24	08-Sep-24	05-Jun-24	07-Jun-24	-93			Erection of Pipebridge C between Turbine Hall & ACC 3					
Vehicle Fuel Filling Station																	
10-2450(6D)	Filling Station Structure Construction	45	45	0%	02-Oct-24	15-Nov-24	14-May-24	27-Jun-24	-141				Filling Station Structure				
Vessel Offloading Point																	
08-2420(7)	Vehide Ferry Ramp Installation	120	120	0%	24-Oct-24	21-Feb-25	13-Jun-24	10-Oct-24	-134								
Weighbridge Kiosk																	
08-2430(M79)	Construction of Weighbridge Kiosk	45	45	0%	02-Oct-24	15-Nov-24	06-May-24	19-Jun-24	-149				Construction of Weighb				
ACC Yard																	
13-2000	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 1)	90	45	50%	31-Mar-24 A	14-Oct-24	05-Apr-24	19-May-24	-148			Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condi					
13-2040	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 2)	90	90	0%	25-Sep-24	23-Dec-24	04-Apr-24	02-Jul-24	-174								
13-2080	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 3)	90	90	0%	11-Oct-24	08-Jan-25	16-May-24	13-Aug-24	-148								
Architectural Builders Works & Finishes																	
Process Building - Waste Bunker & Tipping Hall Bld ABWF Works																	
11-1070	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	13-Sep-24	12-Dec-24	06-Oct-24	03-Jan-25	23								
11-1080	Internal Wall and Floor Finishes	230	200	13%	20-Nov-23 A	19-Mar-25	20-May-24	06-Dec-24	-103								
11-1090	False ceiling and Raise Floor installation (in CCR)	45	45	0%	31-Aug-24	14-Oct-24	06-May-24	19-Jun-24	-117			False ceiling and Raise Floor installation (in CCR)					
11-1100	External Finishes, Curtain Walls and Roof Waterproofing	90	87	3%	20-Feb-24 A	26-Nov-24	05-Jul-24	30-Sep-24	-56			Exte					
11-1540(M63)	Facade Panels Erection for Module 2 (284pcs. @4pcs/d)	77	77	0%	11-Nov-24	26-Jan-25	06-Jul-24	20-Sep-24	-128	Change Relationship to Successor 16-1570 from FS0 to FF0							
11-1550(M63)	Facade Panels Erection for Module 3 (612pcs. @8pcs/d)	77	77	0%	27-Nov-24	12-Feb-25	08-May-24	23-Jul-24	-204								
Process Building - Boiler & Flue Gas Bld ABWF Works																	
11-1120	Metal Railings, Staircase, Platforms & Gratings Installations	200	200	0%	21-Oct-24	09-May-25	18-Jun-24	03-Jan-25	-126								
11-1130	Internal Wall and Floor Finishes	180	162	10%	01-Aug-24 A	08-Feb-25	27-Feb-24	06-Aug-24	-186	Update Actual Start Date							
11-1560(7)	Transformer Room 1 & 2 Blockwork and Finishes	30	18	40%	25-Jul-24 A	17-Sep-24	19-Feb-24	08-Mar-24	-194			Transformer Room 1 & 2 Blockwork and Finishes					
11-1570(7)	Transformer Room 3 & 4 Blockwork and Finishes	30	29	5%	27-Aug-24 A	28-Sep-24	19-Feb-24	18-Mar-24	-194	Update Actual Start Date		Transformer Room 3 & 4 Blockwork and Finishes					
11-1580(7)	Transformer Room 5 & 6 Blockwork and Finishes	30	27	10%	25-Jul-24 A	26-Sep-24	07-Feb-24	04-Mar-24	-206	Change Relationship from Predecessor from FS-14 to FF-14		Transformer Room 5 & 6 Blockwork and Finishes					
Turbine Hall Bld ABWF Works																	
Electrical Bld ABWF Works																	
11-1150	Door, Windows and Louvers Installation	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133								
11-1160	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	81	10%	15-Apr-24 A	19-Nov-24	29-Apr-24	18-Jul-24	-124			Metal Railings, F					
11-1170	Internal Wall and Floor Finishes	90	16	82%	09-Dec-23 A	16-Sep-24	02-Jul-24	18-Jul-24	-59			Internal Wall and Floor Finishes					
11-1180	False ceiling and Raise Floor installation	90	90	0%	31-Aug-24	28-Nov-24	24-Mar-24	21-Jun-24	-160								
11-1190	External Finishes, Roof Waterproofing	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133	Change Lag from Predecessor 11-1150 from FF30 to FF0							
11-1540	Facade Panels Erection (167pcs. @8pcs/d)	23	23	0%	22-Oct-24	13-Nov-24	26-Jun-24	18-Jul-24	-118			Facade Panels Erection (16					
Turbine Hall ABWF Works																	
11-1200	Door, Roller Shutter, Windows and Louvers Installation	60	60	0%	12-Nov-24	10-Jan-25	24-Apr-24	22-Jun-24	-202								
11-1210	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	31-Aug-24	28-Nov-24	25-Apr-24	23-Jul-24	-128								
11-1220	Internal Wall and Floor Finishes for remain area	90	90	0%	31-Aug-24	28-Nov-24	12-May-24	09-Aug-24	-111								
11-1240	External Finishes, Curtain Walls and Roof Waterproofing	120	120	0%	13-Oct-24	09-Feb-25	25-Mar-24	22-Jul-24	-202								
11-1540-1(M63)	Facade Structural Frame Erection	52	52	0%	31-Aug-24	21-Oct-24	11-Feb-24	02-Apr-24	-202			Facade Structural Frame Erection					
11-1550	Facade Panels Erection (207pcs. @4pcs/d)	51	51	0%	22-Oct-24	11-Dec-24	03-Apr-24	23-May-24	-202								
Compressor & CCCW Bld ABWF Works																	
11-1250	Door, Roller Shutter, Windows and Louvers Installation	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133								
11-1260	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133	Change Lag from Successor 11-1290 from FF30 to FF0							
11-1270	Internal Wall and Floor Finishes	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133								
11-1280	False ceiling and Raise Floor installation	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133								
11-1290	External Finishes and Roof Waterproofing	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133								
Chimney ABWF Works																	
10-2240	Erection of Steel Grating Platform	55	55	0%	07-Sep-24	31-Oct-24	10-May-24	03-Jul-24	-120	Add Predecessor 10-2230 FS11; Update Original Duration from 90d to 55d		Erection of Steel Grating Platform					
11-1000	Installation of Metal Staircase, Railings, Lift Shaft	26	26	0%	01-Nov-24	26-Nov-24	27-Jul-24	21-Aug-24	-97	Update Activity Name; Update Relationship from Predecessor 10-2240 from FF30 to FS0; Update Original Duration from 90d to 55d		Instr					
11-1490	Door and Windows Installation	60	60	0%	20-Sep-24	18-Nov-24	15-Aug-24	13-Oct-24	-36	Change Relationship from Predecessor from FF30 to SS13		Door and Window					
11-1500	Internal Wall and Floor Finishes	30	30	0%	01-Nov-24	30-Nov-24	24-Jul-24	22-Aug-24	-100								
Mechanical Treatment Plant & Water Treatment Plant Bld ABWF Works																	
Mechanical Treatment Plant ABWF Works																	
11-1310	Metal Railings, Platforms, Gratings, Cable trench covers Installations	120	120	0%	29-Oct-24	26-Feb-25	19-Sep-24	16-Jan-25	-40								
11-1320	Internal Wall and Floor Finishes	120	120	0%	29-Oct-24	26-Feb-25	05-Sep-24	02-Jan-25	-54								
Water Treatment Plant ABWF Works																	
11-1600(7)	Door, Roller Shutter, Windows and Louvers Installation	90	90	0%	21-Sep-24	19-Dec-24	04-May-24	01-Aug-24	-140	Change Lag from Predecessor 11-1650(7) from FF10 to FF0							
11-1610(7)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	31-Aug-24	28-Nov-24	04-May-24	01-Aug-24	-119	Update Original Duration from 120d to 90d							
11-1620(7)	Internal Wall and Floor Finishes	90	90	0%	14-Sep-24	12-Dec-24	04-May-24	01-Aug-24	-133	Update Original Duration from 120d to 90d							
11-1630(7)	External Finishes, and Roof Waterproofing	90	90	0%	23-Sep-24	22-Dec-24	04-May-24	01-Aug-24	-142	Change Lag from Predecessor 10-2390(6F) from FS30 to FS20; Change Lag from Predecessor 05-4750 from FS0 to FS20							
11-1640(7)	Facade Structural Frame Erection	90	90	0%	31-Aug-24	28-Nov-24	13-Apr-24	11-Jul-24	-140								
11-1650(7)	Facade Panels Erection (272pcs. @8pcs/d)	80	80	0%	01-Oct-24	19-Dec-24	14-May-24	01-Aug-24	-140	Change Lag from Predecessor from FF30 to FF21							
3-Month Rolling Programme (August 2024)											Actual Work		Critical Remaining Work		Actual Milestone		
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Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE		Contract No. EP/SP/66/12										環境保護署 Environmental Protection Department				
Integrated Waste Management Facilities, Phase 1																
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024					
		Aug 81		Sep 82		Oct 83		Nov 84								
IWMF Substation ABWF Works		248	71		27-Sep-23 A	09-Nov-24	23-Apr-24	22-Apr-25	164							
11-1340	Door, Roller Shutter, Windows and Louvers Installation	60	58	3%	18-Dec-23 A	28-Oct-24	20-Aug-24	17-Oct-24	-10						Door, Roller Shutter, Windows and Louvers Installation	
11-1350	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	50	45%	27-Dec-23 A	19-Oct-24	04-Mar-25	22-Apr-25	186						Metal Railings, Platforms, Gratings, Cable trench covers Installations	
11-1360	Internal Wall and Floor Finishes	90	5	95%	27-Sep-23 A	04-Sep-24	23-Apr-24	27-Apr-24	-130						Internal Wall and Floor Finishes	
11-1370	False ceiling and Raise Floor installation	90	5	95%	06-Dec-23 A	04-Sep-24	23-Apr-24	27-Apr-24	-130						False ceiling and Raise Floor installation	
11-1380	External Finishes and Roof Waterproofing	86	71	18%	06-May-24 A	09-Nov-24	11-Feb-25	22-Apr-25	164						External Finishes and Roof Waterp	
11-1560-1(M63)	Facade Structural Frame Installation	64	64	0%	31-Aug-24	02-Nov-24	14-Aug-24	16-Oct-24	-17						Facade Structural Frame Installation	
Elevated Drive Way and Associated Structures ABWF Works		57	57		09-Nov-24	05-Jan-25	07-Aug-24	02-Oct-24	-95							
Elevated Drive Way RSA to RSG		57	57		09-Nov-24	05-Jan-25	07-Aug-24	02-Oct-24	-95							
11-1420-2	Facade Structural Frame Erection RSA to RSG	57	57	0%	09-Nov-24	05-Jan-25	07-Aug-24	02-Oct-24	-95							
Seawater Intake Chamber ABWF Works		90	90		10-Sep-24	09-Dec-24	20-Apr-24	22-Apr-25	134							
11-1670(7)	Floor, wall and ceiling finishes	30	30	0%	10-Sep-24	10-Oct-24	20-Apr-24	19-May-24	-144						Floor, wall and ceiling finishes	
11-1680(7)	Steel platforms, metal covers, cat ladder and staircase	30	30	0%	10-Oct-24	09-Nov-24	05-Jun-24	04-Jul-24	-128						Steel platforms, metal covers, cat	
11-1690(7)	Roller Shutter installation	30	30	0%	09-Nov-24	09-Dec-24	24-Mar-25	22-Apr-25	134							
Building Services Installation		391	236		20-May-22 A	23-Apr-25	20-Apr-24	19-Feb-25	-63							
Administration & Viewing Gallery Bld BS Works		206	206		31-Aug-24	24-Mar-25	28-May-24	19-Feb-25	-33							
12-1000	Plumbing & Drainage System	120	120	0%	24-Nov-24	24-Mar-25	23-Oct-24	19-Feb-25	-33							
12-1010	MVAC System	120	120	0%	24-Nov-24	24-Mar-25	10-Jul-24	06-Nov-24	-138							
12-1020	Fire Service System (Admin building)	120	120	0%	24-Nov-24	24-Mar-25	24-Jun-24	21-Oct-24	-154							
12-1030	Electrical and Lighting System	150	150	0%	19-Sep-24	16-Feb-25	12-Jun-24	08-Nov-24	-100							
12-1040	CCTV & Surveillance System	150	150	0%	31-Aug-24	27-Jan-25	28-May-24	24-Oct-24	-95							
12-1050	FS Lift & Escalator Installation	60	60	0%	10-Nov-24	09-Jan-25	04-Jul-24	01-Sep-24	-129							
Process Building - Waste Bunker & Tipping Hall Bld BS Works		210	167		11-Oct-23 A	14-Feb-25	16-May-24	19-Feb-25	6							
12-1060	Plumbing & Drainage System	180	151	16%	11-Oct-23 A	29-Jan-25	21-Sep-24	19-Feb-25	22	Change Relationship from Predecessor 05-4010 from FS0 to FF0						
12-1070	MVAC & OCS System	120	96	20%	14-Oct-23 A	04-Dec-24	03-Jul-24	06-Oct-24	-59	Change Relationship from Predecessor 05-3990 & 05-4000 from FS0 to FF0; Remove Lag from Predecessors 10-1300						
12-1080	Fire Service System (Waste Bunker and Tipping Hall)	180	158	12%	11-Oct-23 A	05-Feb-25	16-May-24	21-Oct-24	-106							
12-1090	Electrical and Lighting System	180	167	7%	18-Oct-23 A	14-Feb-25	25-May-24	08-Nov-24	-97							
12-1100	Security, Surveillance & Communication System	180	144	20%	25-Apr-24 A	21-Jan-25	03-Jun-24	24-Oct-24	-89							
Process Building - Boiler & Flue Gas Bld BS Works		365	198		20-May-22 A	23-Apr-25	05-May-24	04-Dec-24	-140							
12-1120	MVAC System	180	153	15%	14-Oct-23 A	18-Mar-25	07-Jun-24	06-Nov-24	-132							
12-1140	Electrical and Lighting System	180	135	25%	18-Oct-23 A	18-Mar-25	17-Jun-24	29-Oct-24	-140							
12-1150	Security, Surveillance & Communication System	180	162	10%	25-Apr-24 A	18-Mar-25	16-May-24	24-Oct-24	-145							
12-1160	FS Lift & Escalator Installation (Boiler & Flue Gas Bld)	120	120	0%	30-Oct-24	26-Feb-25	05-May-24	01-Sep-24	-178	Update Original Duration; Change Lag from Predecessor 10-1870 from FF60 to FF30						
12-1580(6E)	Earthing and Lightning Protection System	180	171	5%	20-May-22 A	23-Apr-25	17-Jun-24	04-Dec-24	-140	Change Lag to Successor 16-1660 from FF30 to FF15						
Turbine Hall Bld BS Works		243	92		11-Oct-23 A	01-Dec-24	20-Apr-24	24-Oct-24	-37							
Electrical Bld BS Works		150	92		11-Oct-23 A	01-Dec-24	24-Jul-24	24-Oct-24	-37							
12-1270	Plumbing & Drainage System	60	50	17%	11-Oct-23 A	19-Oct-24	24-Jul-24	12-Sep-24	-37						Plumbing & Drainage System	
12-1280	MVAC System	120	30	75%	25-Feb-24 A	29-Sep-24	24-Jul-24	23-Aug-24	-37						MVAC System	
12-1290	Fire Service System (Electrical Building)	120	65	46%	31-Mar-24 A	03-Nov-24	18-Aug-24	21-Oct-24	-13						Fire Service System (Electrical Building)	
12-1300	Electrical and Lighting System	120	62	48%	11-Oct-23 A	01-Nov-24	24-Jul-24	24-Sep-24	-37						Electrical and Lighting System	
12-1310	Security, Surveillance & Communication System	90	26	71%	25-Feb-24 A	01-Dec-24	28-Sep-24	24-Oct-24	-37							
Turbine Hall BS Works		210	90		11-Oct-23 A	28-Nov-24	20-Apr-24	24-Oct-24	-35							
12-1320	Plumbing & Drainage System	90	28	68.89%	11-Oct-23 A	27-Sep-24	20-Apr-24	17-May-24	-133						Plumbing & Drainage System	
12-1330	MVAC System	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133							
12-1340	Fire Service System (Turbine Hall)	90	90	0%	31-Aug-24	28-Nov-24	24-Jul-24	21-Oct-24	-38							
12-1350	Electrical and Lighting System	90	28	68.89%	11-Oct-23 A	27-Sep-24	13-Sep-24	10-Oct-24	13						Electrical and Lighting System	
12-1360	Security, Surveillance & Communication System	90	90	0%	31-Aug-24	28-Nov-24	27-Jul-24	24-Oct-24	-35							
Compressor & CCCW Bld BS Works		192	91		20-Mar-24 A	30-Nov-24	22-Jul-24	06-Nov-24	-23							
12-1370	Plumbing & Drainage System	60	18	70%	31-Mar-24 A	17-Sep-24	22-Jul-24	09-Aug-24	-39						Plumbing & Drainage System	
12-1380	MVAC System	120	30	75%	15-May-24 A	29-Sep-24	08-Oct-24	06-Nov-24	38						MVAC System	
12-1390	Fire Service System (CCCW Bld)	120	91	24%	27-Apr-24 A	30-Nov-24	22-Jul-24	21-Oct-24	-39							
12-1400	Electrical and Lighting System	120	84	30%	20-Mar-24 A	22-Nov-24	02-Aug-24	24-Oct-24	-29						Electrical a	
12-1410	Security, Surveillance & Communication System	90	29	68%	20-Mar-24 A	22-Nov-24	26-Sep-24	24-Oct-24	-29						Security, S	
Chimney BS Works		60	60		01-Nov-24	30-Dec-24	04-Jul-24	01-Sep-24	-120							
12-1570	Lift Installation (Chimney)	60	60	0%	01-Nov-24	30-Dec-24	04-Jul-24	01-Sep-24	-120							
Mechanical Treatment Plant & Water Treatment Plant Bld BS Works		212	181		30-Jun-24 A	27-Feb-25	09-Jun-24	08-Nov-24	-111							
Mechanical Treatment BS Works		131	131		20-Oct-24	27-Feb-25	09-Jun-24	08-Nov-24	-111							
12-1420	Plumbing & Drainage System	120	120	0%	20-Oct-24	17-Feb-25	09-Jun-24	06-Oct-24	-133							
12-1430	MVAC & OCS System	120	120	0%	20-Oct-24	17-Feb-25	09-Jun-24	06-Oct-24	-133							
12-1440	Fire Service System	107	107	0%	20-Oct-24	04-Feb-25	07-Jul-24	21-Oct-24	-105							
12-1450	Electrical and Lighting System	120	120	0%	31-Oct-24	27-Feb-25	12-Jul-24	08-Nov-24	-111							
12-1460	Security, Surveillance & Communication System	90	90	0%	29-Oct-24	27-Jan-25	27-Jul-24	24-Oct-24	-94							
12-1460-1(6C)	Lift Installation	60	60	0%	30-Oct-24	28-Dec-24	04-Jul-24	01-Sep-24	-118							
Water Treatment Plant BS Works		151	132		30-Jun-24 A	09-Jan-25	24-Jun-24	24-Oct-24	-77							
12-1580(7)	Plumbing & Drainage System	120	115	4%	30-Jun-24 A	24-Dec-24	24-Jun-24	17-Oct-24	-67							
12-1590(7)	MVAC & OCS System	120	104	13%	27-Jul-24 A	13-Dec-24	24-Jun-24	06-Oct-24	-67							
12-1600(7)	Fire Service System	107	104	3%	28-Jul-24 A	09-Jan-25	10-Jul-24	21-Oct-24	-80							
12-1610(7)	Electrical and Lighting System	120	119	1%	15-Aug-24 A	27-Dec-24	28-Jun-24	24-Oct-24	-64	Update Actual Start Date						
12-1620(7)	Security, Surveillance & Communication System	90	81	10%	30-Jul-24 A	27-Dec-24	05-Aug-24	24-Oct-24	-64							
3-Month Rolling Programme (August 2024)											Actual Work Remaining Work Critical Remaining Work Milestone Actual Milestone Critical Milestone					
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Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024			
											Aug 81	Sep 82	Oct 83	Nov 84
IWMF Substation BS Works		120	19		10-Oct-23 A	18-Sep-24	30-May-24	06-Nov-24	49					
12-1470	Plumbing & Drainage System	90	13	85.75%	10-Oct-23 A	12-Sep-24	30-May-24	11-Jun-24	-93					
12-1480	MVAC System	90	9	90%	11-Oct-23 A	08-Sep-24	29-Oct-24	06-Nov-24	59					
12-1490	Fire Service System (IWMF Substation)	90	9	90%	12-Oct-23 A	08-Sep-24	30-May-24	07-Jun-24	-93					
12-1500	Electrical and Lighting System	90	19	79%	10-Oct-23 A	18-Sep-24	11-Oct-24	30-Oct-24	42					
12-1510	Security, Surveillance & Communication System	90	14	85%	20-Nov-23 A	13-Sep-24	11-Oct-24	24-Oct-24	42					
ACC Equipment Structure BS Works		90	90		22-Oct-24	19-Jan-25	09-Aug-24	19-Feb-25	31					
12-1580(5a)	Plumbing & Drainage System	60	60	0%	22-Oct-24	20-Dec-24	22-Dec-24	19-Feb-25	61					
12-1590(5a)	MVAC System	90	90	0%	22-Oct-24	19-Jan-25	09-Aug-24	06-Nov-24	-74					
12-1600(5a)	Fire Service System (Equipment/Appliance)	60	60	0%	22-Oct-24	20-Dec-24	23-Aug-24	21-Oct-24	-60					
12-1610(5a)	Electrical and Lighting System	60	60	0%	22-Oct-24	20-Dec-24	21-Oct-24	19-Dec-24	-1					
12-1620(5a)	Security, Surveillance & Communication System	60	60	0%	22-Oct-24	20-Dec-24	26-Aug-24	24-Oct-24	-57					
Vehicle Fuel Filling Station BS Works		60	60		16-Nov-24	14-Jan-25	28-Jun-24	08-Nov-24	-67					
12-2020(6D)	Fire Service System (Vehicle Filling Station)	60	60	0%	16-Nov-24	14-Jan-25	23-Aug-24	21-Oct-24	-85					
12-2030(6D)	Electrical and Lighting System (Vehicle Filling Station)	60	60	0%	16-Nov-24	14-Jan-25	10-Sep-24	08-Nov-24	-67					
12-2040(6D)	Security, Surveillance & Communication System (Vehicle Filling Station)	30	30	0%	16-Nov-24	15-Dec-24	25-Sep-24	24-Oct-24	-52					
12-2050(6D)	Install Fuel Filling Kiosk	60	60	0%	16-Nov-24	14-Jan-25	28-Jun-24	26-Aug-24	-141					
Seawater Intake Chamber BS Works		90	90		10-Oct-24	08-Jan-25	20-May-24	06-Nov-24	-63					
12-1630(7)	Plumbing & Drainage System	60	60	0%	10-Oct-24	09-Dec-24	20-May-24	18-Jul-24	-144					
12-1640(7)	MVAC System	60	60	0%	10-Oct-24	09-Dec-24	08-Sep-24	06-Nov-24	-33					
12-1650(7)	Fire Service System (Equipment/Appliance)	60	60	0%	10-Oct-24	09-Dec-24	23-Aug-24	21-Oct-24	-49					
12-1660(7)	Electrical and Lighting System	60	60	0%	10-Oct-24	09-Dec-24	20-May-24	18-Jul-24	-144					
12-1670(7)	Security, Surveillance & Communication System	60	60	0%	09-Nov-24	08-Jan-25	26-Aug-24	24-Oct-24	-76					
Process Equipment Installation		484	240		01-Mar-23 A	27-Apr-25	31-Jan-24	25-Dec-24	-123					
Process Building - Waste Bunker & Tipping Hall Bld Process Equipment Installation		420	176		01-Mar-23 A	22-Feb-25	31-Jan-24	24-Oct-24	-121					
Equipment, Piping and Instrument Installation and Connection Works		420	176		20-Sep-23 A	22-Feb-25	31-Jan-24	29-Aug-24	-177					
Process Building (Module 1)		142	111		30-Jun-24 A	19-Dec-24	04-Apr-24	23-Jul-24	-149					
12-3010(6F)	Piping Installation Works	80	72	10%	30-Jun-24 A	10-Nov-24	04-Apr-24	14-Jun-24	-149					
12-3020(6F)	Pipe Testing	60	60	0%	06-Oct-24	04-Dec-24	10-May-24	08-Jul-24	-149					
12-3030(6F)	Piping Insulation Works	60	60	0%	21-Oct-24	19-Dec-24	25-May-24	23-Jul-24	-149					
Process Building (Module 2)		281	176		02-Jan-24 A	22-Feb-25	31-Jan-24	24-Jul-24	-213					
12-3040(6F)	Embedded Piping Installation	60	15	75%	02-Jan-24 A	14-Sep-24	12-Mar-24	26-Mar-24	-172					
12-3050(6F)	Piping Installation Works	90	90	0%	31-Aug-24	28-Nov-24	31-Jan-24	29-Apr-24	-213					
12-3060(6F)	Pipe Testing	60	60	0%	26-Oct-24	24-Dec-24	27-Mar-24	25-May-24	-213					
12-3070(6F)	Piping Insulation Works	90	90	0%	25-Nov-24	22-Feb-25	26-Apr-24	24-Jul-24	-213					
12-3075(M71)	Equipment Installation at Basin Area at +6.5mPD (included Boiler Drainage Tanks)	90	90	0%	31-Aug-24	28-Nov-24	26-Mar-24	23-Jun-24	-158					
Process Building (Module 3)		190	134		05-Feb-24 A	11-Jan-25	25-Apr-24	23-Jul-24	-172					
12-3080(6F)	Embedded Piping Installation	60	45	25%	05-Feb-24 A	14-Oct-24	10-May-24	23-Jun-24	-113					
12-3090(6F)	Piping Installation Works	90	90	0%	13-Oct-24	11-Jan-25	25-Apr-24	23-Jul-24	-172					
Process Building (WWTP)		60	60		20-Sep-23 A	01-Nov-24	09-Apr-24	08-Jun-24	-146					
12-3160(6F)	Embedded Piping Installation	60	60	0%	20-Sep-23 A	01-Nov-24	09-Apr-24	08-Jun-24	-146					
Ash Treatment Equipment (Module 1)		120	36		10-Mar-24 A	05-Oct-24	19-May-24	23-Jun-24	-104					
12-4000(6G_R1)	Deliver and installation of Ash Treatment Equipments	120	36	70%	10-Mar-24 A	05-Oct-24	19-May-24	23-Jun-24	-104					
Ash Treatment Equipment (Module 2)		120	108		30-Jun-24 A	16-Dec-24	23-Mar-24	08-Jul-24	-161					
12-4010(6G_R1)	Deliver and installation of Ash Treatment Equipments	120	108	10%	30-Jun-24 A	16-Dec-24	23-Mar-24	08-Jul-24	-161					
Ash Treatment Equipment (Module 3)		120	116		15-Jul-24 A	25-Dec-24	05-May-24	29-Aug-24	-117					
12-4020(6G_R1)	Deliver and installation of Ash Treatment Equipments	120	116	3%	15-Jul-24 A	25-Dec-24	05-May-24	29-Aug-24	-117					
Process Building (Cranes and Shredder)		266	144		15-Mar-24 A	21-Jan-25	31-Mar-24	24-Oct-24	-89					
Process Building (Module 1)		246	124		15-Mar-24 A	01-Jan-25	10-May-24	06-Oct-24	-87					
13-1000-1(6)	Ash Crane Nos. 1 & 2 Installation @+15.3mPD	70	42	40%	30-Apr-24 A	15-Dec-24	16-Aug-24	26-Sep-24	-80	Remove Successor 16-1390				
13-1000-2(6)	Shredder No.1 Installation	60	60	0%	23-Sep-24	22-Nov-24	10-May-24	08-Jul-24	-137					
13-1000-5(6B)	Waste Crane Control Room 1 Equipment (+33.5)	70	70	0%	31-Aug-24	08-Nov-24	29-Jul-24	06-Oct-24	-33	Rename Activity Name; Remove Predecessor 05-4940-3(6E)				
13-1000-6(6B)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	70	70	0%	23-Oct-24	01-Jan-25	29-Jul-24	06-Oct-24	-87	Add Predecessor 10-2420 (M78) FS30; Remove Successor 16-1390 FS0				
13-1000-7(6B)	EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD	70	70	0%	23-Sep-24	02-Dec-24	29-Jul-24	06-Oct-24	-57	Add Predecessor 10-2420 (M78) FS0				
13-1000-8(6B)	Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	60	60	0%	31-Aug-24	29-Oct-24	20-May-24	18-Jul-24	-103					
13-1000-9(6B)	Monorail Hoist System installation in CCR Electrical Switch room +23mPD	60	60	0%	31-Aug-24	29-Oct-24	20-May-24	18-Jul-24	-103					
13-1010(6B)	EOTC Hoist System installation in Main Workshop & Store +15.3mPD	60	21	65%	15-Mar-24 A	20-Sep-24	16-Sep-24	06-Oct-24	16					
13-1020(M81)	Ash Crane Control Room 1 Equipment	4	4	0%	23-Sep-24	27-Sep-24	03-Oct-24	06-Oct-24	9	New Activity ID				
Process Building (Module 2)		115	115		28-Sep-24	21-Jan-25	31-Mar-24	24-Oct-24	-89					
13-1004-2(M71)	Shredder No.2 Installation	70	70	0%	03-Oct-24	12-Dec-24	31-Mar-24	08-Jun-24	-187					
13-1004-3(M71)	Waste Crane Hoist Installation (Grid PB21-PB22)	70	70	0%	15-Oct-24	24-Dec-24	16-Aug-24	24-Oct-24	-61	Rename Activity Name; Remove Successor 16-1390 FS0				
13-1004-6(M71)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	70	70	0%	17-Oct-24	26-Dec-24	16-Aug-24	24-Oct-24	-63	Add Successor 10-2490 (M78) FS14; Remove Successor 16-1390 FS0				
13-1004-7(M71)	EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD	70	70	0%	28-Sep-24	07-Dec-24	29-Jul-24	06-Oct-24	-62					
13-1008-5(M71)	Waste Crane Control Room 2 Equipment	70	70	0%	12-Nov-24	21-Jan-25	16-Aug-24	24-Oct-24	-89	Rename Activity Name; Add Predecessor 10-2490 (M78) FS30; Remove Successor 16-1390 FS0				
13-1008-8(M81)	Ash Control Room 2 Equipment	30	30	0%	02-Nov-24	02-Dec-24	25-Sep-24	24-Oct-24	-39	New Activity				
Process Building (Module 3)		70	70		22-Oct-24	31-Dec-24	16-Aug-24	24-Oct-24	-68					
13-1008-3(M71)	Waste Crane Hoist Installation (Grid PB31-PB32)	70	70	0%	22-Oct-24	31-Dec-24	16-Aug-24	24-Oct-24	-68	Rename Activity Name; Remove Successor 16-1390 FS0				

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE										Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department	
Integrated Waste Management Facilities, Phase 1															
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024				
											Aug 81	Sep 82	Oct 83	Nov 84	
Process Building (WWTP)		140	108		01-Mar-23 A	18-Dec-24	09-Apr-24	01-Aug-24	-139						
13-1010-1(6)	WWTP Piping and instrument installation	120	108	10.04%	01-Mar-23 A	18-Dec-24	09-Apr-24	25-Jul-24	-146	Update forecast Finish Date					
13-1010-10(6E)	Provision of Temporary Power Supply for WWTP Testing & Commissioning	60	60	0%	20-Oct-24	18-Dec-24	03-Jun-24	01-Aug-24	-139						
13-1010-2(6)	WWTP Electrical Equipment installation & Cable pulling and termination	90	90	0%	02-Sep-24	01-Dec-24	27-Apr-24	25-Jul-24	-128	Update Original Duration from 120d to 90d					
WWTP Mechanical equipment installation		120	90		07-Jul-24 A	01-Dec-24	27-Apr-24	25-Jul-24	-128						
13-1010-12(M63)	Equipments for Bio-Tank Area @+3.3mPd	120	60	50.04%	07-Jul-24 A	31-Oct-24	27-May-24	25-Jul-24	-98		Equipments for Bio-Tank Area @+3.3mPd				
13-1010-13(M63)	Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd	90	90	0%	02-Sep-24	01-Dec-24	27-Apr-24	25-Jul-24	-128	Update Original Duration from 100d to 90d					
13-1010-5(6B)	EOTC Hoist System installation in WWTP +6.5	60	57	5%	15-Aug-24 A	29-Oct-24	10-May-24	05-Jul-24	-115	Remove Lag from Predecessors 10-3060(6F) and 10-3070-4(M63); Update Actual Start Date	EOTC Hoist System installation in WWTP +6.5				
13-1010-6(6B)	Monorail Hoist System installation in WWTP +10mPD & +13.3mPD	60	60	0%	10-Sep-24	09-Nov-24	07-May-24	05-Jul-24	-126		Monorail Hoist System installation				
13-1010-7(6B)	LVSG 6A/6B @ WWTP Switch room +13.3mPD	60	60	0%	02-Sep-24	01-Nov-24	27-Apr-24	25-Jun-24	-128		LVSG 6A/6B @ WWTP Switch room +13.3mPD				
13-1010-8(6B)	UPS DB @ WWTP Switch room @13.3mPd	60	60	0%	02-Sep-24	01-Nov-24	27-Apr-24	25-Jun-24	-128		UPS DB @ WWTP Switch room @13.3mPd				
13-1020(6F)	Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd	90	81	10%	21-Aug-24 A	22-Nov-24	06-May-24	25-Jul-24	-119	Update Actual Start Date	Equipment				
13-1030(6F)	Equipment Installation for MBR Tank, DAF & Chemical Tank Area @+10.0mPd	60	60	0%	02-Sep-24	01-Nov-24	27-Apr-24	25-Jun-24	-128		Equipment Installation for MBR Tank, DAF & Che				
13-1040(6F)	Equipment for Pretreatment, Chemical Tank, RO, MBR, AQP, MCC & Control Area @+12.5mPd	60	54	10%	20-Aug-24 A	26-Oct-24	03-May-24	25-Jun-24	-122	Update Actual Start Date	Equipment for Pretreatment, Chemical Tank, RO, MBR, AQ				
Process Building (Central Control System Installation)		102	102		31-Aug-24	10-Dec-24	26-Apr-24	01-Aug-24	-131						
13-1010-3(6B)	Mechanical equipment installation (Control Room 2 +36.5mPD)	98	98	0%	31-Aug-24	06-Dec-24	26-Apr-24	01-Aug-24	-127						
13-1980	Control Systems Installation at CCR	60	60	0%	29-Sep-24	27-Nov-24	20-May-24	18-Jul-24	-132						
13-1990	Cable laying and Termination	60	60	0%	29-Sep-24	27-Nov-24	20-May-24	18-Jul-24	-132						
13-2160(6B)	DCS Installation	60	60	0%	29-Sep-24	27-Nov-24	20-May-24	18-Jul-24	-132						
13-2210(6B)	CMMS Installation	60	60	0%	29-Sep-24	27-Nov-24	20-May-24	18-Jul-24	-132						
13-2260(6B)	IDMS installation	60	60	0%	29-Sep-24	27-Nov-24	20-May-24	18-Jul-24	-132						
13-2270(6B)	OMS Installation	60	60	0%	29-Sep-24	27-Nov-24	20-May-24	18-Jul-24	-132						
13-2280(6D)	Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	60	60	0%	11-Oct-24	10-Dec-24	20-May-24	18-Jul-24	-145						
Process Building (Switch Room)		91	90		20-Aug-24 A	28-Nov-24	20-Apr-24	18-Jul-24	-133						
13-1000-4(6B)	Waste Crane Switch room E&I Equipment installation @+29.5mPd, inclusive of Control Chair and Junction box in WCCR	60	60	0%	31-Aug-24	29-Oct-24	20-May-24	18-Jul-24	-103		Waste Crane Switch room E&I Equipment installation				
13-1010-4(6B)	Mechanical equipment installation (Switch Room +28.25mPD)	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133	Update Original Duration from 120d to 90d					
13-2280(6B)	Transformer @ Process Bldg. switch room x4 Nos. @+13.3 mPD	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133						
13-2280-1(6B)	LVSG 1A/1B and 2A/2B (below Toilet/Server Room - Process building Switch room)	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133						
13-2280-2(6B)	UPS @ Process Building Switch room and Battery room	90	86	5%	20-Aug-24 A	25-Nov-24	24-Apr-24	18-Jul-24	-130		UPS @				
Process Building - Boiler House & Flue Gas Treatment Bld Process Equipment Installation		364	180		01-Dec-23 A	26-Feb-25	09-Feb-24	18-Oct-24	-131						
Process Building (Installation TPU Module)		364	180		22-Dec-23 A	26-Feb-25	25-Feb-24	18-Oct-24	-131						
TPU Train 1		135	135		31-Aug-24	12-Jan-25	18-Apr-24	30-Sep-24	-104						
13-1040	Boiler Condition Check and Repair	70	70	0%	07-Oct-24	15-Dec-24	23-Jul-24	30-Sep-24	-76						
13-1070	Pipe Insulation Works	60	60	0%	31-Aug-24	29-Oct-24	25-Apr-24	23-Jun-24	-128		Pipe Insulation Works				
13-1080	Electrical instrument and Cabling Works	67	67	0%	31-Aug-24	05-Nov-24	18-Apr-24	23-Jun-24	-135		Electrical instrument and Cabling Works				
13-1090	Boiler Pressure Test	15	15	0%	30-Sep-24	14-Oct-24	25-Apr-24	09-May-24	-158		Boiler Pressure Test				
13-1100	Boiler Refractory works	90	90	0%	15-Oct-24	12-Jan-25	03-Jul-24	30-Sep-24	-104	Add Successor 13-2620 FF0					
TPU Train 2		150	150		31-Aug-24	27-Jan-25	25-Apr-24	30-Sep-24	-119						
13-1130	Boiler Condition Check and Repair	70	70	0%	22-Oct-24	30-Dec-24	23-Jul-24	30-Sep-24	-91						
13-1160	Pipe Insulation Works	60	60	0%	31-Aug-24	29-Oct-24	25-Apr-24	23-Jun-24	-128		Pipe Insulation Works				
13-1170	Electrical instrument and Cabling Works	67	67	0%	11-Sep-24	16-Nov-24	03-May-24	08-Jul-24	-131		Electrical instrument &				
13-1180	Boiler Pressure Test	15	15	0%	15-Oct-24	29-Oct-24	10-May-24	24-May-24	-158		Boiler Pressure Test				
13-1190	Boiler Refractory works	90	90	0%	30-Oct-24	27-Jan-25	03-Jul-24	30-Sep-24	-119	Add Successor 13-2620 FF0					
TPU Train 3		289	165		12-Jan-24 A	11-Feb-25	27-Feb-24	18-Oct-24	-116						
13-1220	Boiler Condition Check and Repair	71	71	0%	06-Nov-24	15-Jan-25	09-Aug-24	18-Oct-24	-89						
13-1240	Pipe Connection to FGT Unit	121	30	75%	12-Jan-24 A	30-Sep-24	27-Feb-24	28-Mar-24	-186		Pipe Connection to FGT Unit				
13-1250	Pipe Insulation Works	60	60	0%	31-Aug-24	30-Oct-24	20-Aug-24	18-Oct-24	-11	Update Original Duration from 120d to 60d	Pipe Insulation Works				
13-1260	Electrical instrument and Cabling Works	67	67	0%	05-Sep-24	11-Nov-24	03-Mar-24	08-May-24	-187	Change Lag from Predecessor 13-1795(6A) from FF60 to FF30	Electrical instrument and Cabi				
13-1270	Boiler Pressure Test	15	15	0%	30-Oct-24	13-Nov-24	25-May-24	08-Jun-24	-158		Boiler Pressure Test				
13-1280	Boiler Refractory works	90	90	0%	14-Nov-24	11-Feb-25	21-Jul-24	18-Oct-24	-116						
TPU Train 4		287	176		12-Jan-24 A	26-Feb-25	27-Feb-24	18-Oct-24	-131						
13-1310	Boiler Condition Check and Repair	70	70	0%	21-Nov-24	29-Jan-25	10-Aug-24	18-Oct-24	-103						
13-1330	Pipe Connection to FGT Unit	120	30	75%	12-Jan-24 A	03-Oct-24	27-Feb-24	28-Mar-24	-190		Pipe Connection to FGT Unit				
13-1340	Pipe Insulation Works	60	60	0%	04-Sep-24	02-Nov-24	20-Aug-24	18-Oct-24	-15	Update Original Duration from 120d to 60d	Pipe Insulation Works				
13-1350	Electrical instrument and Cabling Works	67	67	0%	05-Sep-24	11-Nov-24	03-Mar-24	08-May-24	-187	Change Lag from Predecessor 13-1795(6A) from FF60 to FF30	Electrical instrument and Cabi				
13-1360	Boiler Pressure Test	15	15	0%	14-Nov-24	28-Nov-24	09-Jun-24	23-Jun-24	-158						
13-1370	Boiler Refractory works	90	90	0%	29-Nov-24	26-Feb-25	21-Jul-24	18-Oct-24	-131						
TPU Train 5		207	108		27-Mar-24 A	16-Dec-24	25-Feb-24	23-Jul-24	-146						
13-1510	Pipe Connection to FGT Unit	120	60	50%	27-Mar-24 A	29-Oct-24	25-Feb-24	24-Apr-24	-188		Pipe Connection to FGT Unit				
13-1520	Pipe Insulation Works	60	60	0%	30-Sep-24	28-Nov-24	26-Mar-24	24-May-24	-188	Update Original Duration from 120d to 60d					
13-1530	Electrical instrument and Cabling Works	67	67	0%	11-Oct-24	16-Dec-24	18-May-24	23-Jul-24	-146						
13-1540	Boiler Pressure Test	15	15	0%	29-Nov-24	13-Dec-24	24-Jun-24	08-Jul-24	-158						
TPU Train 6		292	108		22-Dec-23 A	16-Dec-24	18-Mar-24	24-May-24	-206						
13-1395(M63)-2	TPU-6 Welding to Base Plate	20	1	95.84%	22-Dec-23 A	31-Aug-24	18-Mar-24	18-Mar-24	-166		TPU-6 Welding to Base Plate				
13-1420	Pipe Connection to FGT Unit	120	0	99.9%	28-Mar-24 A	05-Oct-24	24-Apr-24	24-Apr-24	-164		Pipe Connection to FGT Unit				
13-1430	Pipe Insulation Works	60	60	0%	05-Sep-24	04-Nov-24	26-Mar-24	24-May-24	-164	Update Original Duration from 120d to 60d	Pipe Insulation Works				
13-1440	Electrical instrument and Cabling Works	67	67	0%	11-Oct-24	16-Dec-24	19-Mar-24	24-May-24	-206						
Process Building (Installation of Flue Gas Module)		320	152		01-Dec-23 A	29-Jan-25	09-Feb-24	18-Oct-24	-103						
FGC Train 1		275	107		01-Dec-23 A	15-Dec-24	10-Apr-24	30-Sep-24	-76						
13-1580	FGC Unit Condition Check and Repair	70	70	0%	07-Oct-24	15-Dec-24	23-Jul-24	30-Sep-24	-76						
3-Month Rolling Programme (August 2024) PAGE 12 OF 16											Actual Work Remaining Work	Critical Remaining Work Milestone	Actual Milestone Critical Milestone		

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS-ZHEN HUA JOINT VENTURE		Contract No. EP/SP/66/12										環境保護署 Environmental Protection Department						
Integrated Waste Management Facilities, Phase 1																		
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024							
											Aug 81	Sep 82	Oct 83	Nov 84				
13-1600	Pipe Connection Works to TPU and Pipebridge	90	8	91%	01-Dec-23 A	08-Sep-24	03-May-24	11-May-24	-120									
13-1610	Pipe Insulation Works	90	90	0%	31-Aug-24	28-Nov-24	10-Apr-24	08-Jul-24	-143									
13-1620	Electrical instrument and Cabling Works	67	67	0%	11-Sep-24	16-Nov-24	03-May-24	08-Jul-24	-131									
FGC Train 2		281	122		01-Jan-24 A	30-Dec-24	10-Apr-24	30-Sep-24	-91									
13-1650	FGC Unit Condition Check and Repair	70	70	0%	22-Oct-24	30-Dec-24	23-Jul-24	30-Sep-24	-91									
13-1655(6A)	Installation 4 nos. of Transformers for Process Module 1	14	14	0%	04-Sep-24	17-Sep-24	26-Apr-24	09-May-24	-131									
13-1670	Pipe Connection Works to TPU and Pipebridge	90	8	90.97%	01-Jan-24 A	08-Sep-24	04-Jun-24	12-Jun-24	-87									
13-1680	Pipe Insulation Works	90	90	0%	31-Aug-24	28-Nov-24	10-Apr-24	08-Jul-24	-143									
13-1690	Electrical instrument and Cabling Works	67	67	0%	11-Sep-24	16-Nov-24	03-May-24	08-Jul-24	-131									
FGC Train 3		229	137		20-Jan-24 A	14-Jan-25	09-Feb-24	18-Oct-24	-88									
13-1720	FGC Unit Condition Check and Repair	70	70	0%	06-Nov-24	14-Jan-25	10-Aug-24	18-Oct-24	-88									
13-1740	Pipe Connection Works to TPU and Pipebridge	90	24	73%	20-Jan-24 A	30-Sep-24	04-Mar-24	28-Mar-24	-186									
13-1750	Pipe Insulation Works	90	90	0%	31-Aug-24	29-Nov-24	09-Feb-24	09-May-24	-203									
13-1760	Electrical instrument and Cabling Works	67	67	0%	05-Sep-24	11-Nov-24	04-Mar-24	09-May-24	-186	Change Lag from Predecessor 13-1795(6A) from FF60 to FF30								
FGC Train 4		279	152		20-Jan-24 A	29-Jan-25	10-Feb-24	18-Oct-24	-103									
13-1790	FGC Unit Condition Check and Repair	70	70	0%	21-Nov-24	29-Jan-25	10-Aug-24	18-Oct-24	-103									
13-1795(6A)	Installation 4 nos. of Transformers for Process Module 2	14	14	0%	28-Sep-24	12-Oct-24	26-Mar-24	08-Apr-24	-187									
13-1810	Pipe Connection Works to TPU and Pipebridge	90	24	73%	20-Jan-24 A	03-Oct-24	04-Mar-24	28-Mar-24	-190									
13-1820	Pipe Insulation Works	90	90	0%	31-Aug-24	28-Nov-24	10-Feb-24	09-May-24	-203									
13-1830	Electrical instrument and Cabling Works	67	67	0%	09-Sep-24	15-Nov-24	04-Mar-24	09-May-24	-190	Change Lag from Predecessor 13-1795(6A) from FF60 to FF30								
FGC Train 5		193	108		15-May-24 A	16-Dec-24	25-Feb-24	24-May-24	-206									
13-1880	Pipe Connection Works to TPU and Pipebridge	90	44	51%	15-May-24 A	14-Oct-24	11-Mar-24	24-Apr-24	-172									
13-1890	Pipe Insulation Works	90	90	0%	31-Aug-24	28-Nov-24	25-Feb-24	24-May-24	-188									
13-1900	Electrical instrument and Cabling Works	67	67	0%	11-Oct-24	16-Dec-24	19-Mar-24	24-May-24	-206									
FGC Train 6		179	108		15-May-24 A	16-Dec-24	25-Feb-24	24-May-24	-206									
13-1935(6A)	Installation 4 nos. of Transformers for Process Module 3	14	14	0%	27-Sep-24	10-Oct-24	05-Mar-24	18-Mar-24	-206									
13-1950	Pipe Connection Works to TPU and Pipebridge	90	44	51%	15-May-24 A	29-Oct-24	16-Mar-24	29-Apr-24	-183									
13-1960	Pipe Insulation Works	90	90	0%	31-Aug-24	28-Nov-24	25-Feb-24	24-May-24	-188									
13-1970	Electrical instrument and Cabling Works	67	67	0%	11-Oct-24	16-Dec-24	19-Mar-24	24-May-24	-206									
ACC Equipment Installation		267	175		15-May-24 A	21-Feb-25	25-Apr-24	24-Oct-24	-120									
ACC Equipment 1 Installation		202	110		15-May-24 A	18-Dec-24	25-Apr-24	06-Oct-24	-73									
13-2000-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 1)	80	36	55%	15-May-24 A	05-Oct-24	25-Apr-24	30-May-24	-128									
13-2010	Piping and Instrument Installation and Connection Works	80	80	0%	31-Aug-24	18-Nov-24	20-May-24	07-Aug-24	-103									
13-2010-1(6E)	Air Tight Test	14	14	0%	19-Nov-24	02-Dec-24	17-Sep-24	30-Sep-24	-63									
13-2020	Pipe Insulation Works	80	80	0%	30-Sep-24	18-Dec-24	19-Jul-24	06-Oct-24	-73									
13-2030	Cable Laying and Termination Works	80	80	0%	30-Sep-24	18-Dec-24	19-Jul-24	06-Oct-24	-73									
ACC Equipment 2 Installation		150	150		25-Sep-24	21-Feb-25	25-Apr-24	24-Oct-24	-120									
13-2040-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 2)	90	90	0%	25-Sep-24	23-Dec-24	25-Apr-24	23-Jul-24	-153									
13-2050	Piping and Instrument Installation and Connection Works	90	90	0%	25-Oct-24	22-Jan-25	15-Jun-24	12-Sep-24	-132									
13-2060	Pipe Insulation Works	90	90	0%	24-Nov-24	21-Feb-25	21-Jul-24	18-Oct-24	-126									
13-2070	Cable Laying and Termination Works	90	90	0%	24-Nov-24	21-Feb-25	27-Jul-24	24-Oct-24	-120									
ACC Equipment 3 Installation		105	105		16-Oct-24	28-Jan-25	16-May-24	28-Aug-24	-153									
13-2080-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 3)	90	90	0%	16-Oct-24	13-Jan-25	16-May-24	13-Aug-24	-153									
13-2090	Piping and Instrument Installation and Connection Works	90	90	0%	31-Oct-24	28-Jan-25	31-May-24	28-Aug-24	-153									
Turbine Hall Bld Equipment Installation		264	141		30-Apr-24 A	18-Jan-25	22-Feb-24	12-Aug-24	-159									
Turbine Hall Module 1 Installation		90	90		31-Aug-24	28-Nov-24	12-Apr-24	10-Jul-24	-141									
13-2130	Equipment, Piping and Instrument Installation and Connection Works	60	60	0%	31-Aug-24	29-Oct-24	12-Apr-24	10-Jun-24	-141									
13-2130-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	30-Oct-24	05-Nov-24	14-Jun-24	20-Jun-24	-138									
13-2140	Turbine Hall Piping Insulation Works	60	60	0%	30-Sep-24	28-Nov-24	12-May-24	10-Jul-24	-141									
13-2150	Turbine Electrical installation and instrumentation Works	90	90	0%	31-Aug-24	28-Nov-24	12-Apr-24	10-Jul-24	-141									
Turbine Hall Module 2 Installation		238	115		30-Apr-24 A	24-Dec-24	22-Feb-24	09-Aug-24	-136									
13-2170-3(7)	STG Module 2 unpack and assembly	27	24	10%	20-Aug-24 A	25-Sep-24	23-Feb-24	18-Mar-24	-190	Update Actual Start Date								
13-2180	Equipment, Piping and Instrument Installation and Connection Works	60	60	0%	25-Sep-24	24-Nov-24	19-Mar-24	17-May-24	-190									
13-2180-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	24-Nov-24	01-Dec-24	18-May-24	24-May-24	-190									
13-2190	Turbine Hall Piping Insulation Works	60	60	0%	25-Oct-24	24-Dec-24	11-Jun-24	09-Aug-24	-136									
13-2200	Turbine Electrical installation and instrumentation Works	90	90	0%	01-Sep-24	30-Nov-24	08-May-24	05-Aug-24	-116									
13-2210(6)	Install Maintenance Girder & Crane at Module 2 @+22.247mPd	21	1	95%	30-Apr-24 A	01-Sep-24	22-Feb-24	23-Feb-24	-190									
Turbine Hall Module 3 Installation		203	141		29-Jun-24 A	18-Jan-25	23-Feb-24	12-Aug-24	-159									
13-2220-1(6H)	TBS Tower 3 Transport to final position	4	4	0%														

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024				
											Aug 81	Sep 82	Oct 83	Nov 84	
Turbine Hall Electrical Room @+23.50mPD	13-2290-2(6B)	Switchgear & electrical equipment Installation 1F - Generator Control Room (GPP,SP,DC batter Charger,Generator contr	120	90	25%	15-Aug-24 A	28-Nov-24	20-Apr-24	18-Jul-24	-133	Update Target Finish Date				
	13-2290-3(6B)	Switchgear & electrical equipment Installation 1F - Battery Room (AC UPS,DC Battery Charger)	120	90	25%	15-Aug-24 A	28-Nov-24	20-Apr-24	18-Jul-24	-133	Update Target Finish Date				
	13-2290-4(6B)	Switchgear & electrical equipment Installation 1F - HV Switch room (GCB)	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133	Update Original Duration from 120d to 90d				
	13-2290-5(6B)	Monorail Hoist System installation in Turbine Hall (1st Floor @+15)	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133					
	Turbine Hall Electrical Room @+23.50mPD		90	90		30-Aug-24 A	28-Nov-24	20-Apr-24	18-Jul-24	-133					
	13-2280-2(6A)	Installation 6 nos. of Transformers @ Turbine Hall Electrical Room 3F 23.5mPD	60	6	90%	30-Aug-24 A	05-Sep-24	13-Jul-24	18-Jul-24	-49	Change Relationship from Predecessor 05-3390-4(M46) from FS0 to FF0				
	13-2290	Switchgear & electrical equipment Installation 3F (MCC-7,8,9,14,15,16, VSD ,soft starter,UPS)	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133	Update Original Duration from 120d to 90d				
	13-2290-6(6B)	Monorail Hoist System installation in Turbine Hall (3rd Floor @+23.5)	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133					
	Compressor & CCCW Bld Equipment Installation		247	94		25-Mar-24 A	02-Dec-24	17-Apr-24	18-Jul-24	-137					
	Air Compressor Equipment Installation		243	90		25-Mar-24 A	28-Nov-24	20-Apr-24	18-Jul-24	-133					
13-2320	Air Compressor Rm Equipment installations	90	9	90%	25-Mar-24 A	08-Sep-24	11-May-24	19-May-24	-112						
13-2700(M62)	Piping installation and connections	90	32	65%	01-Jun-24 A	08-Oct-24	18-May-24	18-Jun-24	-112						
13-2710(M62)	Electrical Instrumentation and Insulation Installations	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133						
13-2720(M62)	Cable Laying and Termination Works for Air Compressor	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133						
CCCW Bld Equipment Installation		186	93		01-May-24 A	02-Dec-24	17-Apr-24	18-Jul-24	-137						
13-2330	CCCW Equipment Installation	100	27	73%	01-May-24 A	27-Sep-24	17-Apr-24	13-May-24	-137						
13-2340	Piping installation and connections	90	54	40%	01-Jun-24 A	27-Oct-24	20-Apr-24	12-Jun-24	-137						
13-2350	Electrical Instrumentation and Insulation Installations	90	90	0%	04-Sep-24	02-Dec-24	20-Apr-24	18-Jul-24	-137						
13-2360	Cable Laying and Termination Works	90	90	0%	04-Sep-24	02-Dec-24	20-Apr-24	18-Jul-24	-137	Change Lag from Predecessor 13-2350 from FF10 to FF0					
Water Treatment Bld Process Equipment Installation		168	105		20-Feb-24 A	13-Dec-24	05-Apr-24	06-Oct-24	-68						
13-2390	Mechanical Equipment and Piping Installation	150	60	60%	20-Feb-24 A	04-Nov-24	03-May-24	01-Jul-24	-126						
13-2410	Electrical and instrumentation Installation	90	90	0%	31-Aug-24	28-Nov-24	21-Apr-24	19-Jul-24	-132	Update Original Duration from 120d to 90d					
13-2410-1(6D)	Transformer @ WTP Bldg Switchroom +6.5mPD	90	90	0%	31-Aug-24	28-Nov-24	05-Apr-24	03-Jul-24	-148	Update Original Duration from 120d to 90d					
13-2410-3(6D)	Delivery and fabrication of Water Tank @+6.5mPD	90	36	60%	20-Feb-24 A	05-Oct-24	27-Apr-24	01-Jun-24	-126						
13-2410-4(6B)	EOTC & Monorail Hoist System installation in WTP +6.5mPD	90	63	30%	11-Aug-24 A	01-Nov-24	05-Aug-24	06-Oct-24	-26	Update Actual Start Date					
13-2410-5(6B)	Monorail Hoist System installation in WTP +13.5mPD	90	90	0%	31-Aug-24	28-Nov-24	26-Apr-24	24-Jul-24	-127						
13-2410-6(6B)	MCC-12 @ WTP Switch Room	90	90	0%	15-Sep-24	13-Dec-24	20-Apr-24	18-Jul-24	-148						
13-2410-7(6B)	DB for MCC-12 @ WTP Switch Room	90	90	0%	15-Sep-24	13-Dec-24	20-Apr-24	18-Jul-24	-148						
13-2410-8(6B)	UPS DB @ WTP Switch room @+6.5mPd	90	90	0%	31-Aug-24	28-Nov-24	20-Apr-24	18-Jul-24	-133	Change Lag from Predecessor 13-2410-1(6D) from SS15 to SS0					
13-2410-9(M55)	WTP chemical storage tank installation	60	18	70%	06-May-24 A	17-Sep-24	02-Jul-24	19-Jul-24	-60						
IWMF Substation Bld Equipment Installation		185	93		15-May-24 A	02-Dec-24	20-Apr-24	18-Jul-24	-136						
13-2430	Deliver and Position of 11kV Trans formers @+6.5mPD (KS)	15	15	0%	31-Aug-24	14-Sep-24	20-Apr-24	04-May-24	-133						
13-2440	132kV GIS Switch Gear @+6.5mPD	110	72	34.55%	15-May-24 A	10-Nov-24	23-Apr-24	03-Jul-24	-130	Update Target Finish Date					
13-2450	GIS Insulation Switchboard installation	110	72	34.55%	15-May-24 A	10-Nov-24	23-Apr-24	03-Jul-24	-130	Update Target Finish Date					
13-2460	Main Switch Board Installation	110	72	34.55%	15-May-24 A	10-Nov-24	23-Apr-24	03-Jul-24	-130	Update Target Finish Date					
13-2470	Other Associated Equipment Installation	30	30	0%	02-Nov-24	02-Dec-24	19-Jun-24	18-Jul-24	-136	Change Lag to Successor 13-2480 from FF15 to FF0					
13-2480	Cable Laying and Termination	90	90	0%	03-Sep-24	02-Dec-24	20-Apr-24	18-Jul-24	-136	Change Lag from Predecessor 13-2430 from FS-7 to SS0; Update Original Duration from 110d to 90d					
Elevated Drive Way & Storage Bld Equipment Installation		192	192		17-Oct-24	27-Apr-25	09-Jul-24	25-Dec-24	-123						
13-2500	Workshop Equipment	150	150	0%	29-Nov-24	27-Apr-25	29-Jul-24	25-Dec-24	-123						
13-2630-2(6D)	EOTC Hoist System installation in Vehide Workshop +6.5mPD	90	90	0%	17-Oct-24	15-Jan-25	09-Jul-24	06-Oct-24	-101						
Seawater Intake Chamber		90	90		25-Sep-24	24-Dec-24	21-May-24	18-Aug-24	-128						
13-2540-1(6B)	Monorail Hoist System installation in Sea Water Intake Pump Area	90	90	0%	25-Sep-24	24-Dec-24	21-May-24	18-Aug-24	-128	Change Lag to Successor 16-1300 from FS0 to FS-30					
13-2540-2(7)	Seawater Intake Pumps and Associated equipment installation	60	60	0%	25-Oct-24	24-Dec-24	20-Jun-24	18-Aug-24	-128	Change Lag to Successor 16-1300 from FS0 to FS-30					
Equipment Installation at External Area		65	65		11-Nov-24	14-Jan-25	20-Jun-24	26-Aug-24	-141						
13-2520	Fuel Oil Reception and Distribution System Installation at Berth Area	60	60	0%	11-Nov-24	09-Jan-25	28-Jun-24	26-Aug-24	-136						
13-2525	Weighbridge Equipment Installation	60	60	0%	16-Nov-24	14-Jan-25	20-Jun-24	18-Aug-24	-149	New Activity					
13-2530	Weighbridge System & Equipment Installation	60	60	0%	16-Nov-24	14-Jan-25	20-Jun-24	18-Aug-24	-149	Remove Predecessor 08-2430(M79)					
External Process Pipe Works		237	145		01-May-24 A	22-Jan-25	25-Feb-24	13-Oct-24	-101						
Process and Non-process Piping Works		237	145		01-May-24 A	22-Jan-25	25-Feb-24	06-Oct-24	-108						
Piping from Module 1 to Turbine Bld		189	97		01-May-24 A	05-Dec-24	25-Apr-24	23-Jul-24	-135						
13-2550	Piping Installation Works	60	21	65%	01-May-24 A	20-Sep-24	04-May-24	24-May-24	-119						
13-2560	Piping Pressure Test	60	60	0%	07-Sep-24	05-Nov-24	25-Apr-24	23-Jun-24	-135						
13-2570	Piping Insulation Works	60	60	0%	07-Oct-24	05-Dec-24	25-May-24	23-Jul-24	-135						
Pipe Rack Piping from Module 2 & 3 to Turbine Bld		122	122		31-Aug-24	31-Dec-24	25-Feb-24	23-Jun-24	-190						
13-2580	Piping Installation Works	60	60	0%	31-Aug-24	29-Oct-24	25-Feb-24	24-Apr-24	-188						
13-2590	Piping Pressure Test	60	60	0%	02-Oct-24	01-Dec-24	26-Mar-24	24-May-24	-190						
13-2600	Piping Insulation Works	60	60	0%	01-Nov-24	31-Dec-24	25-Apr-24	23-Jun-24	-190						
Pipe Bridge B Piping from Turbine Bld 1 to CCCW Bld		90	90		31-Aug-24	28-Nov-24	25-Apr-24	23-Jul-24	-128						
13-2680	Piping Pressure Test	60	60	0%	31-Aug-24	29-Oct-24	25-Apr-24	23-Jun-24	-128	Remove Predecessor 13-2230-1(6E) FF0					
13-2690	Piping Insulation Works	60	60	0%	30-Sep-24	28-Nov-24	25-May-24	23-Jul-24	-128						
Pipe Bridge B Piping from Turbine Bld 2&3 to CCCW Bld		90	90		31-Aug-24	28-Nov-24	08-Jun-24	05-Sep-24	-84						
13-2710	Piping Pressure Test	60	60	0%	31-Aug-24	29-Oct-24	08-Jun-24	06-Aug-24	-84						
13-2720	Piping Insulation Works	60	60	0%	30-Sep-24	28-Nov-24	08-Jul-24	05-Sep-24	-84						
Pipe Bridge C Piping from Turbine Bld to ACC 1		120	120		20-Sep-24	17-Jan-25	09-Jun-24	06-Oct-24	-103						
13-2640	Piping Installation Works	60	60	0%	20-Sep-24	18-Nov-24	09-Jun-24	07-Aug-24	-103						
13-2650	Piping Pressure Test	60	60	0%	20-Oct-24	18-Dec-24	09-Jul-24	06-Sep-24	-103						
13-2660	Piping Insulation Works	60	60	0%	19-Nov-24	17-Jan-25	08-Aug-24	06-Oct-24	-103						

Keppel Seghers 吉寶西格赫斯 - 德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE												Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department	
Integrated Waste Management Facilities, Phase 1																	
Activity ID		Activity Name			Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks				
		Pipe Bridge C Piping from Turbine Bld to ACC 2			60	60		24-Nov-24	22-Jan-25	15-Jul-24	12-Sep-24	-132					
13-2700(M64)		Piping Installation Works			60	60	0%	24-Nov-24	22-Jan-25	15-Jul-24	12-Sep-24	-132					
		Chimney Flue Gas Ducting Works			116	116		25-Jun-24 A	24-Dec-24	22-May-24	13-Oct-24	-72					
13-2510(7)		Fabrication and Delivery of Chimney Flue Gas Duct			110	82	25.45%	25-Jun-24 A	20-Nov-24	22-May-24	11-Aug-24	-101	Update Actual Start Date				
13-2610		Line 1 & 2 Flue Gas Duct Erection Works and weld test			24	24	0%	07-Nov-24	30-Nov-24	13-Aug-24	05-Sep-24	-86	Update Activity Name and Original Duration from 80d to 24d; Update Lag from Predecessor 13-2510(7) from FF30 to				
13-2610-0(M81)		Line 3 & 4 Flue Gas Duct Erection Works and weld test			28	28	0%	27-Nov-24	24-Dec-24	18-Aug-24	14-Sep-24	-101	New Activity				
13-2630		CEMS Delivery and installation (3nrs.)			30	30	0%	22-Sep-24	21-Oct-24	14-Sep-24	13-Oct-24	-8					
		Landscape, External Road and Drains Works			1042	280		28-Apr-22 A	06-Jun-25	24-Feb-24	18-Aug-26	438					
		Site Wide/External BS System			203	203		16-Nov-24	06-Jun-25	05-Jul-24	26-Jan-25	-131					
14-1000(M81)		BS Works for Weighbridge			45	45	0%	16-Nov-24	30-Dec-24	05-Jul-24	18-Aug-24	-134	New Activity				
14-1100(6D)		Site Wide and External BS System			200	200	0%	19-Nov-24	06-Jun-25	11-Jul-24	26-Jan-25	-131					
		External Utilities Works			1042	280		28-Apr-22 A	06-Jun-25	24-Feb-24	18-Aug-26	438					
		External Utilities C&S Works			334	280		15-Jun-24 A	06-Jun-25	07-Mar-24	18-Feb-25	-108					
14-1055(7)		Cable Duct and Drawpit			280	280	0%	31-Aug-24	06-Jun-25	14-May-24	18-Feb-25	-108					
14-4010(7)		Utility Trench Construction Section UT2 (27nr Semi-precast segments @3nrs/5d)			60	27	55%	15-Jun-24 A	26-Sep-24	15-Mar-24	10-Apr-24	-169					
14-4025(7)		Utility Trench Construction Section UT3b (11nr Semi-precast segments @2nrs/5d)			45	9	80%	02-Jul-24 A	12-Sep-24	02-Apr-24	10-Apr-24	-155	Change Relationship from Predecessors 05-5040 & 05-5050 from FS0 to SS0				
14-4030(7)		Utility Trench Construction Section UT4 (36nr Semi-precast segments @3nrs/5d)			70	70	0%	22-Sep-24	01-Dec-24	01-Apr-24	09-Jun-24	-175					
14-4035(M80)		Utility Trench Construction Section FT1			70	70	0%	22-Sep-24	01-Dec-24	15-Apr-24	23-Jun-24	-161					
14-4040(7)		Utility Trench Construction Section UT5 (29nr Semi-precast segments @3nrs/5d)			60	39	35%	15-Jul-24 A	08-Oct-24	11-Apr-24	19-May-24	-142					
14-4060(7)		Utility Trench Construction Section UT7 (43nr Semi-precast segments @3nrs/5d)			80	80	0%	12-Sep-24	30-Nov-24	07-Mar-24	25-May-24	-189					
14-4070(7)		Utility Trench Construction Section UT8 (90nr Semi-precast segments @3nrs/5d)			150	150	0%	10-Nov-24	08-Apr-25	05-May-24	01-Oct-24	-189					
14-4080(7)		Utility Trench Construction Section UT9 (62nr Semi-precast segments @3nrs/5d)			110	110	0%	10-Nov-24	27-Feb-25	05-May-24	22-Aug-24	-189					
14-4090(7)		Utility Trench Construction Section UT10 (25nr Semi-precast segments @3nrs/5d)			45	45	0%	22-Sep-24	06-Nov-24	15-Jun-24	29-Jul-24	-100					
		External Power & Signal Cable Laying in Utility Trench			99	99		31-Aug-24	07-Dec-24	11-Apr-24	18-Jul-24	-142					
14-4100(7)		External Power & Signal Cable Laying - Substation to Electrical Building and ACC			60	60	0%	31-Aug-24	29-Oct-24	20-May-24	18-Jul-24	-103					
14-4110(7)		External Power & Signal Cable - Electrical Building to PB Module 1 & 2 and CCCW			60	60	0%	27-Sep-24	25-Nov-24	11-Apr-24	09-Jun-24	-169	Change Lag from Predecessor 05-4580 from FS0 to FF0				
14-4130(7)		External Power & Signal Cable Laying - Electrical Building to MT & WTP, Process Building Module 1			60	60	0%	09-Oct-24	07-Dec-24	20-May-24	18-Jul-24	-142	Change Relationship from Predecessor 05-4580 from FS0 to FF0				
		External Watermains Laying			120	120		29-Nov-24	28-Mar-25	24-Jun-24	21-Oct-24	-158					
14-4210(7)		Watermain Laying - ACC Area to CCCW (Appx. 70m @6m/3d)			35	35	0%	29-Nov-24	02-Jan-25	17-Sep-24	21-Oct-24	-73					
14-4230(7)		Watermain Laying - Substation to Reception Pavilion (Approx. 240m @6m/3d)			120	120	0%	29-Nov-24	28-Mar-25	24-Jun-24	21-Oct-24	-158					
		Drainage Works			240	240		31-Aug-24	27-Apr-25	24-Feb-24	18-Aug-26	478					
		Overtopping Drain System			162	162		31-Aug-24	08-Feb-25	24-Feb-24	21-Jul-25	163					
East Culvert (3.5m x 2.5m x 118m)		40	40		28-Sep-24	06-Nov-24	12-Jun-25	21-Jul-25	257								
14-2020	Rectangular Section (69m @10m/5d)	40	40	0%	28-Sep-24	06-Nov-24	12-Jun-25	21-Jul-25	257						Rectangular Section (69m @10m/5d)		
West Culvert (2.5m x 2.5m x 102m)		162	162		31-Aug-24	08-Feb-25	24-Feb-24	09-Dec-24	-61								
14-3010	Pipe Section (69m @5m/d)	62	62	0%	31-Aug-24	31-Oct-24	24-Feb-24	25-Apr-24	-189						Pipe Section (69m @5m/d)		
14-3020	Rectangular Section (184m @10m/5d)	100	100	0%	01-Nov-24	08-Feb-25	01-Sep-24	09-Dec-24	-61								
U/G Storm Drainage System		240	240		31-Aug-24	27-Apr-25	26-Mar-24	20-Nov-24	-158								
14-1000(6D)	External Drainage System Construction Works (Common trench construction Utility Trench)	220	220	0%	20-Sep-24	27-Apr-25	15-Apr-24	20-Nov-24	-158								
14-1010(M81)	Construction of Outfall-01	60	60	0%	31-Aug-24	29-Oct-24	26-Mar-24	24-May-24	-158	New Activity							
14-1020(M81)	Construction of Outfall-02	60	60	0%	30-Oct-24	28-Dec-24	25-May-24	23-Jul-24	-158	New Activity							
U/G Wastewater Drainage System		200	200		20-Sep-24	07-Apr-25	15-Apr-24	31-Oct-24	-158								
14-1000-1(M55)10	External Sewage Drainage System Construction Works (Common trench construction Utility Trench)	200	200	0%	20-Sep-24	07-Apr-25	15-Apr-24	31-Oct-24	-158	Update Original Duration from 220d to 200							
Brine Discharge Pipe		60	60		01-Oct-24	29-Nov-24	20-Jun-26	18-Aug-26	627								
14-1070(M81)	Brine Discharge Outfall Prefabrication	60	60	0%	01-Oct-24	29-Nov-24	20-Jun-26	18-Aug-26	627	New Activity							
Earthing System		180	90		28-Apr-22 A	28-Nov-24	16-Apr-24	15-Jul-24	-137								
16-1900-2(6)	Installation of Ground Earthing Mesh	180	90	50%	28-Apr-22 A	28-Nov-24	16-Apr-24	15-Jul-24	-137								
External Road Works		210	210		30-Oct-24	27-May-25	08-Jun-24	03-Jan-25	-144								
14-1010-2(6D)	Road Works	210	210	0%	30-Oct-24	27-May-25	08-Jun-24	03-Jan-25	-144	Change Lag from Predecessor 08-1320(6) from SS60 to SS30							
Works By CLP		210	123		20-Jul-24 A	31-Dec-24	19-May-24	18-Sep-24	-104								
Remaining Installation Works by CLP		210	123		20-Jul-24 A	31-Dec-24	19-May-24	18-Sep-24	-104								
15-1007	Telecom / Digital / Security / Metering Equipment Installation	210	123	41.43%	20-Jul-24 A	31-Dec-24	19-May-24	18-Sep-24	-104								
Metering & Energization		4	4		26-Nov-24	29-Nov-24	29-Jul-24	01-Aug-24	-120								
Energization of Submain		4	4		26-Nov-24	29-Nov-24	29-Jul-24	01-Aug-24	-120								
15-1040-8(7)	Energization of Sub System - CCCW Building Area (EDG Temporary Power)	4	4	0%	26-Nov-24	29-Nov-24	29-Jul-24	01-Aug-24	-120								
Testing & Commissioning		221	189		15-May-24 A	08-Mar-25	05-Apr-24	23-Aug-24	-197								
SAT & System Commissioning Tests		221	189		15-May-24 A	08-Mar-25	05-Apr-24	23-Aug-24	-197								
11kV Electrical System T&C		14	14		29-Nov-24	12-Dec-24	19-Jul-24	01-Aug-24	-133								
Turbine Hall & CCCW Building 11kV T&C		14	14		29-Nov-24	12-Dec-24	19-Jul-24	01-Aug-24	-133								
16-1940(1)	Systemwise Construction Completion Inspection and Testing	14	14	0%	29-Nov-24	12-Dec-24	19-Jul-24	01-Aug-24	-133								
Compressor & CCCW Bld T&C		14	14		29-Nov-24	12-Dec-24	19-Jul-24	01-Aug-24	-133								
Air Compressor		14	14		29-Nov-24	12-Dec-24	19-Jul-24	01-Aug-24	-133								
16-1210	Systemwise Construction Completion Inspection	14	14	0%	29-Nov-24	12-Dec-24	19-Jul-24	01-Aug-24	-133								
Ash Treatment Equipments T&C		30	30		06-Oct-24	04-Nov-24	24-Jun-24	23-Jul-24	-104								
16-1970(M62)	Systemwise Construction Completion Inspection - Module 1	30	30	0%	06-Oct-24	04-Nov-24	24-Jun-24	23-Jul-24	-104						Systemwise Construction Completion Insp		
Control SCADA Systems T&C		14	14		28-Nov-24	11-Dec-24	19-Jul-24	01-Aug-24	-132								
3-Month Rolling Programme (August 2024)												Actual Work Remaining Work Critical Remaining Work Milestone Actual Milestone Critical Milestone					
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Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M81 Remarks	2024			
											Aug 81	Sep 82	Oct 83	Nov 84
16-1780	Systemwise Construction Completion Inspection	14	14	0%	28-Nov-24	11-Dec-24	19-Jul-24	01-Aug-24	-132					
Earthing & Lightning Protection System T&C		10	10		29-Nov-24	08-Dec-24	19-Jul-24	28-Jul-24	-133					
16-1970(6D)	Systemwise Construction Completion Inspection	10	10	0%	29-Nov-24	08-Dec-24	19-Jul-24	28-Jul-24	-133					
Incineration Processing T&C		221	189		15-May-24 A	08-Mar-25	05-Apr-24	23-Aug-24	-197					
Module 1 & Equipments (Train 1 & 2)		210	178		15-May-24 A	25-Feb-25	05-Apr-24	23-Aug-24	-186					
16-1540	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	110	8.33%	15-May-24 A	19-Dec-24	05-Apr-24	23-Jul-24	-149	Remove Predecessor 11-1070 FF15				
16-1550	Site Acceptance Test (Pre-commissioning Test)	120	120	0%	29-Oct-24	25-Feb-25	26-Apr-24	23-Aug-24	-186					
Module 2 & Equipments (Train 3 & 4)		120	120		09-Nov-24	08-Mar-25	10-Apr-24	07-Aug-24	-213					
16-1560	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	120	0%	09-Nov-24	08-Mar-25	10-Apr-24	07-Aug-24	-213					